



DEPARTMENT OF HEALTH & HUMAN SERVICES

Program Support Center
Financial Management Portfolio
Cost Allocation Services

1301 Young Street, Room 732
Dallas, TX 75202
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December 31, 2018

Mr. Patrick Cates
Director, Department of Administration
State of Nevada
209 E. Musser Street, Room 304
Carson City, NV 89701-4298

Dear Mr. Cates:

The Cost Allocation Agreement approving your state-wide central service costs is enclosed for the fiscal year ending June 30, 2019. The Agreement reflects an understanding reached between your organization and a member of my staff concerning the central service costs that may be included in the costs of your departments and agencies for further allocation to Federal grants and contracts performed by those departments and agencies. Please have the Agreement signed by a duly authorized representative of your organization and return it to me, retaining a copy for your files. We will reproduce and distribute the Agreement to the appropriate awarding agencies of the Federal Government for their use.

The fixed costs for the fiscal year ending June 30, 2019 are based on actual costs for the fiscal year ended June 30, 2017. The Fixed costs for fiscal year ended June 30, 2017 are considered final.

Your next SWCAP based on the fiscal year ended June 30, 2018 is due by March 31, 2019 (extension granted). To complete the negotiation of your plan timely, it must be prepared in accordance with 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Final Rule issued by the Office of Management and Budget (OMB) on December 26, 2013. The website for these new regulations is:
<https://www.gpo.gov/fdsys/granule/CFR-2014-title2-vol1/CFR-2014-title2-vol1-part200>.

Thank you for your cooperation. If you have any questions, please call Katherine Tang at (214) 767-5362.

Sincerely,

Darryl Mayes
Deputy Director
Cost Allocation Services

Enclosure

COST ALLOCATION AGREEMENT
STATE AND LOCAL GOVERNMENTS

EIN # 88-6000022

DATE: December 31, 2018

DEPT/AGENCY:
State of Nevada
Capitol Complex
Carson City, NV 89710

FILING REF: The preceding
Agreement was dated
December 28, 2018

SECTION I: ALLOCATED COSTS

The central service costs listed in Exhibit A, attached, are approved on a Fixed basis and may be included as part of the costs of the State/local departments and agencies indicated during the fiscal year ended June 30, 2019 for further allocation to Federal grants, contracts, and other agreements performed at those departments and agencies.

SECTION II: BILLED COSTS

In addition to Section I, which provides for services furnished but not billed, the services listed below are furnished and billed to departments and agencies:

1. Administrative Services - 1371
2. Fleet Services - 1354
3. Purchasing - 1358
4. Communications - 1346
5. Printing - 1330
6. Building & Grounds - 1349
7. Division of Human Resource Management - 1363
8. Self Insurance - 1338
9. Insurance Premiums
10. Information Services
11. Public Employee's Retirement System of Nevada
12. Attorney General
13. Administration Public Works Director's Office - 1540

DEPT/AGENCY: State of Nevada

DATE: December 31, 2018

SECTION III: CONDITIONS

The amounts approved in Section I and the billings for the services listed in Section II are subject to the following conditions:

A. LIMITATIONS: (1) Charges resulting from this Agreement are subject to any statutory or administrative limitations and apply to a given grant, contract, or other agreement only to the extent that funds are available. (2) Such charges represent costs incurred by the State/locality which are legal obligations of the State/locality and are allowable under Title 2 of the Code of Federal Regulations, Part 200 (2 CFR 200). (3) The same costs that are treated as indirect costs are not claimed as direct costs. (4) Similar type of costs are accorded consistent accounting treatment. (5) The information provided by the State/locality which was used to establish this Agreement is not later found to be materially incomplete or inaccurate.

B. ACCOUNTING CHANGES: This Agreement is based on the accounting system purported by the State/locality to be in effect during the Agreement period. Changes to the method of accounting for costs which affect the amount of reimbursement resulting from the use of this Agreement require prior approval of the authorized representative of the Cognizant Agency. Such changes include, but are not limited to, changes in the charging of a particular type of cost from an allocated cost to a billed cost. Failure to obtain such approval may result in cost disallowances.

C. FIXED AMOUNTS: If fixed amounts are approved in Section I of this Agreement, they are based on an estimate of the costs for the period covered by the Agreement. When the actual costs for this period are determined, adjustments will be made to the amounts of a future year to compensate for the difference between the costs used to establish the fixed amounts and actual costs.

D. BILLED COSTS: Charges for the services listed in Section II will be billed in accordance with rates established by the State/locality. These rates will be based on the estimated costs of providing the services. Adjustments for variances between billed costs and the actual allowable costs of providing the services, as defined by 2 CFR 200, will be made in accordance with procedures agreed to between the State/locality and the Cognizant Agency.

E. USE BY OTHER FEDERAL AGENCIES: This Agreement was executed in accordance with the authority in 2 CFR 200, and should be applied to grants, contracts and other agreements covered by 2 CFR 200, subject to any limitations in Paragraph A above. The State/locality may provide copies of the Agreement to other Federal Agencies to give them early notification of the Agreement.

DEPT/AGENCY: State of Nevada

DATE: December 31, 2018


F. SPECIAL REMARKS:

As required by 2 CFR 200, State Agencies treat the payments for unused leave for separating employees as general administrative expense that is allocated to all activities of the agency.

Equipment Definition - Equipment means an article of nonexpendable, tangible personal property having a useful life of more than one year and an acquisition cost of \$5,000.00 or more per unit.

ACCEPTANCE

BY THE DEPT/AGENCY:
State of Nevada
Dept. of Administration



(SIGNATURE)
Jenni Cartwright

(NAME)
Administrator

(TITLE)
1/3/19

(DATE)

BY THE COGNIZANT AGENCY ON
BEHALF OF THE FEDERAL GOVERNMENT
DEPARTMENT OF HEALTH AND HUMAN SERVICES
(AGENCY)

Darryl W. Mayes
-S

(SIGNATURE)

Digitally signed by Darryl W. Mayes -S
DN: c=US, o=U.S. Government, ou=HHS, ou=PSC,
ou=People,
0.9.2342.19200300.100.1.1=2000131669,
cn=Darryl W. Mayes -S
Date: 2019.01.02 08:55:33 -05'00'

for Arif Karim

(NAME)
Director, Cost Allocation Services

(TITLE)
December 31, 2018

(DATE) 6398
Katherine Tang
HHS REPRESENTATIVE
(214) 767-5362
Telephone

STATE OF NEVADA
FEDERAL 2 CFR PART 200 SWCAP
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2019

EXHIBIT A

Summary by Department

CAP Code	Department / Budget Account	BUILDING DEPRECIATION	EQUIPMENT DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1340 - GOVERNOR'S FINANCE	1342 - INTERNAL AUDIT	1052 - STATE ARCHIVES	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMINISTRATION	Total
12	1000 - OFFICE OF THE GOVERNOR	71,011	-	2,182	314	1,574	148	6,142	727	-	-	-	82,099
13	1001 - MANSION MAINTENANCE	6,976	-	3,781	452	207	253	-	-	-	-	-	11,669
14	1002 - EXTRADITION COORDINATOR	-	-	1,936	137	463	131	-	-	-	-	-	2,666
15	1003 - SCIENCE INNOVATION & TECHNOLOGY	-	-	1,582	154	7,322	104	-	-	-	-	-	9,162
16	1004 - GOV'S OFF OF WRKFORCE INNOVA	-	-	-	-	589	-	-	-	-	-	-	589
17	1005 - HIGH LEVEL NUCLEAR WASTE	-	-	1,358	124	3,370	(24,322)	831	84	-	-	-	(18,555)
18	1006 - COMM FOR PERSONS WHO ARE DEAF	-	-	-	-	196	-	-	-	-	-	-	196
19	1007 - FISCAL STABIL	-	-	-	-	(30)	-	-	-	-	-	-	(30)
20	1008 - CLARK COUNTY FLOOD RELIEF	-	-	-	-	(51)	-	-	-	-	-	-	(51)
21	1009 - CONSTRUCTION EDUCATION ACCOUNT	-	-	75	8	193	5	-	-	-	-	-	281
22	1011 - WASHINGTON OFFICE	-	-	81	8	28	5	-	-	-	3,486	-	3,608
23	1013 - ATTORNEY FOR INJURED WORKERS	-	-	3,510	391	2,425	(594)	91	-	-	-	-	5,823
24	1015 - HEARINGS & APPEALS	-	-	4,812	468	35,218	(2,075)	(710)	-	-	-	-	37,714
25	1017 - ADMIN - DEFERRED COMP	1,860	-	747	45	3,421	51	5,179	-	-	-	-	11,302
26	1020 - LIEUTENANT GOVERNOR	14,762	-	1,472	140	735	99	(344)	(940)	-	-	-	15,924
27	1029 - COMMISSION FOR WOMEN	-	-	69	1	1,668	5	-	-	-	-	-	1,742
28	1030 - ATTORNEY GENERAL ADMIN ACCOUNT	349,818	-	23,268	3,815	16,911	39,470	45,789	541	162,980	8,451	-	651,043
29	1031 - SPECIAL LITIGATION FUND	-	-	(3,780)	(529)	2,487	(240)	-	-	-	-	-	(2,062)
30	1032 - PRIVATE INVSTGTRS LICENSING BD	-	-	4,522	129	633	306	-	-	-	-	-	5,591
31	1033 - AG WORKERS COMPENSATION FRAUD	8,924	-	6,043	576	4,502	407	-	-	-	-	-	20,452
32	1035 - RACKETEERING-PROSECUTION ACCT	-	-	3	-	488	0	-	-	-	-	-	491
33	1036 - CRIME PREVENTION	-	-	1,646	138	2,739	110	-	-	-	-	-	4,633
34	1037 - AG MEDICAID FRAUD	5,760	-	4,942	357	2,236	329	-	-	-	-	-	13,624
35	1038 - CONSUMER ADVOCATE	11,123	-	4,693	442	3,494	316	-	-	-	-	-	20,069
36	1039 - UNFAIR TRADE PRACTICES	-	-	229	19	227	16	-	-	-	-	-	492
37	1040 - VIOLENCE AGAINST WOMEN GRANTS	847	-	10,805	767	11,054	719	-	-	-	-	-	24,191
38	1041 - COUNCIL FOR PROSECUTING ATTYYS	-	-	1,261	22	3,547	86	-	-	-	-	-	4,916
39	1042 - VICTIMS OF DOMESTIC VIOLENCE	-	-	2,335	96	5,047	158	-	-	-	-	-	7,635
40	1043 - ATTORNEY GENERAL-FORFEITURE	-	-	997	99	2,898	65	-	-	-	-	-	4,060
41	1045 - NATIONAL SETTLEMENT ADMINSTRTN	-	-	8,929	823	6,236	589	-	-	-	-	-	16,577
42	1047 - AG-STATE SETTLEMENTS	-	-	-	-	785	-	-	-	-	-	-	785
43	1050 - SECRETARY OF STATE	89,407	-	15,651	1,363	15,223	106,392	25,624	1,786	-	-	-	255,447
44	1051 - HAVA ELECTIONS ACCOUNT	-	-	(289)	(14)	2,586	(16)	-	-	-	-	-	2,267
45	1052 - STATE ARCHIVES	-	-	-	-	-	-	105,561	-	-	-	-	105,561
46	1053 - NSLA-IPS EQUIPMENT/SOFTWARE	-	-	68	6	572	5	92	-	-	-	-	744
47	1056 - SOS ADVISORY COMMITTEE GIFT	-	-	9	-	488	1	-	-	-	-	-	498
48	1057 - NOTARY TRAINING	-	-	1,297	22	1,405	86	2,548	(2,832)	-	-	-	2,526
49	1058 - SOS BUSINESS PORTAL	-	-	-	-	(1,260)	-	-	-	-	-	-	(1,260)
50	1059 - SECURITIES FORFEITURE ACCOUNT	-	-	(208)	(30)	174	(13)	-	-	-	-	-	(78)
51	1080 - STATE TREASURER	-	-	-	34,087	-	-	-	-	-	-	-	34,087
52	1081 - HIGHER EDUCATION TUITION ADMIN	6,417	-	764	57	2,648	53	-	-	-	-	-	9,938
53	1082 - BOND INTEREST & REDEMPTION	-	-	817	46	2,152	55	-	-	-	-	-	3,069
54	1083 - HIGHER EDUCATION TUITION TRUST	-	-	11,768	1,258	689	812	-	-	-	-	-	14,527
55	1084 - GUINN MEMORIAL MILLNM SCHL FND	-	-	26	1	488	2	-	-	-	-	-	517
56	1085 - MILLENNIUM SCHOLARSHIP FUND	-	-	106	10	1,276	7	-	-	-	-	-	1,399
57	1086 - MUNICIPAL BOND BANK REVENUE	-	-	86	2	238	6	-	-	-	-	-	331
58	1087 - MUNICIPAL BOND BANK DEBT SVC	-	-	40	3	160	3	-	-	-	-	-	206
59	1088 - MILLENNIUM SCHOLARSHIP ADMIN	6,412	-	644	34	798	44	-	-	-	-	-	7,933
60	1089 - SILICOSIS & DISABLED PENSIONS	-	-	115	12	586	8	-	-	-	-	-	722
61	1090 - TRUST FUND FOR HEALTHY NEVADA	-	-	280	-	773	20	-	-	-	-	-	1,073
62	1091 - MSA COMPLIANCE ADMINISTRATION	-	-	(2)	-	487	(0)	-	-	-	-	-	484
63	1092 - NEVADA COLLEGE SAVINGS TRUST	-	-	118	(45)	1,640	14	-	-	-	-	-	1,727
64	1093 - PROGRAM ACCOUNT	-	-	46	-	287	3	-	-	-	-	-	336
65	1094 - ENDOWMENT ACCOUNT	-	-	178	(2)	931	12	-	-	-	-	-	1,119
66	1095 - COLLEGE SAVINGS PRIVATE ENTITY	-	-	3	-	488	0	-	-	-	-	-	491
67	1096 - TREASURER-INVESTMENTS	-	-	(72)	(2)	576	(4)	-	-	-	-	-	497
68	1098 - TREASURER-MANAGED PRIVATE EQTY	-	-	64	-	978	4	-	-	-	-	-	1,046
69	1099 - UCBF CONTRIBUTIONS	-	-	1,282	7	(61)	86	-	-	-	-	-	1,313
70	1140 - DEBT RECOVERY ACCOUNT	-	-	602	6	411	41	-	-	-	-	-	1,061
71	1301 - SPECIAL APPROPRIATIONS	-	-	2,433	307	2,474	160	-	-	-	-	-	5,375
72	1302 - JUD COLG/COLG OF JUD & FAM JST	-	-	12	1	50	1	-	-	-	-	-	63
73	1325 - INFORMATION TECHNOLOGY PROJECT	-	-	-	-	785	-	-	-	-	-	-	785
74	1330 - STATE PRINTING OFFICE	2,783	-	8,039	1,551	1,604	545	-	-	-	-	-	14,521

STATE OF NEVADA
FEDERAL 2 CFR PART 200 SWCAP
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2019

EXHIBIT A

Summary by Department

CAP Code	Department / Budget Account	BUILDING DEPRECIATION	EQUIPMENT DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1340 - GOVERNOR'S FINANCE	1342 - INTERNAL AUDIT	1052 - STATE ARCHIVES	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMINISTRATION	Total
75	1335 - DISASTER RELIEF	-	-	29	(0)	1,167	2	-	-	-	-	-	1,197
76	1336 - EMERGENCY ASSISTANCE SUBACCT	-	-	2,980	294	802	198	-	-	-	-	-	4,275
77	1337 - DIRECTOR'S OFFICE	-	-	1,099	111	4,184	72	-	-	-	-	-	5,467
78	1338 - PUBLIC EMPLOYEES HLTH PROGRAM	-	-	7,036	466	9,573	475	1,422	622	-	-	-	19,593
79	1339 - UNEMPLOYMENT COMPENSATION FUND	-	-	225	51	580	15	-	-	-	-	-	871
80	1340 - GOVERNOR'S FINANCE OFFICE	-	-	-	-	10,739	-	-	-	-	-	-	10,739
81	1341 - GRANTS OFFICE	3,036	-	810	63	2,564	53	-	-	-	-	-	6,526
82	1343 - ETHICS COMMISSION	1,313	-	1,417	97	1,894	97	8,409	84	-	-	-	13,311
83	1344 - GRAFFITI REWARD FUND	-	-	29	-	190	2	-	-	-	-	-	221
84	1345 - MERIT AWARD BOARD	-	-	34	4	31	2	-	-	-	-	-	71
85	1346 - MAIL SERVICES	26,762	-	15,874	769	14,957	1,062	-	-	-	-	-	59,423
86	1347 - MAIL SERVICES EQUIPMENT PURCHA	-	-	(108)	(20)	1,266	(7)	-	-	-	-	-	1,131
87	1348 - TORT CLAIM FUND	564	-	4,821	659	4,447	326	-	-	-	-	-	10,818
88	1349 - BUILDINGS & GROUNDS	166,920	-	41,818	5,164	64,414	(5,263)	(1,311)	(1,385)	-	-	-	270,356
89	1350 - LOST CITY MUSEUM	2,602	-	2,754	183	2,754	185	-	-	-	-	-	7,855
90	1351 - MARLETTE LAKE WATER SYSTEM FND	-	-	(22)	(8)	(802)	(1)	-	-	-	-	-	(833)
91	1352 - INSURANCE & LOSS PREVENTION	-	-	13,537	1,054	15,820	899	3,107	-	-	-	-	34,418
92	1354 - FLEET SERVICES DIVISION	-	-	50,101	7,508	17,144	13,490	-	-	-	-	-	88,243
93	1356 - FLEET SVCS CAPITAL PURCHASE	-	-	666	82	6,401	47	-	-	-	-	-	7,197
94	1358 - PURCHASING	76,423	-	9,941	1,502	18,813	163,517	-	-	-	-	-	270,195
95	1362 - AGRI-COMMODITY FOOD PROGRAM	19,002	-	11,285	993	13,156	777	-	-	-	-	-	45,213
96	1363 - HUMAN RESOURCE MANAGEMENT	100,782	-	22,621	4,004	54,479	1,510	274,995	504	-	-	-	458,896
97	1365 - ENTERPRISE APPLICATION SUPPORT	28,025	-	11,539	437	32,630	35,438	-	-	-	-	-	108,070
98	1366 - MARLETTE LAKE	-	-	1,330	100	6,810	90	-	-	-	-	-	8,331
99	1368 - RETIRED EMP GROUP INSURANCE	-	-	857	64	615	57	-	-	-	-	-	1,593
100	1371 - ADMINISTRATIVE SERVICES	20,838	-	4,824	218	23,065	320	-	-	-	-	-	49,264
101	1373 - OFFICE OF CIO	4,303	-	3,188	296	6,613	212	-	-	-	-	-	14,612
102	1374 - EMPLOYEE MANAGEMENT RELATIONS	(1,156)	-	1,099	80	2,395	74	368	252	-	-	-	3,113
103	1383 - COMMUNITY JUVENILE JUSTICE PRG	-	-	1,422	73	4,589	98	-	-	-	-	980	7,162
104	1385 - COMPUTER FACILITY	3,527	-	28,383	1,437	33,257	1,890	-	-	-	-	-	68,495
105	1386 - DATA COMMUNICATN & NETWRK ENGR	5,964	-	10,626	891	13,258	712	-	-	-	-	-	31,451
106	1387 - TELECOMMUNICATIONS	-	-	22,100	1,863	10,325	1,478	-	-	-	-	-	35,767
107	1388 - NETWORK TRANSPORT SERVICES	3,051	-	10,257	815	11,420	688	-	-	-	-	-	26,231
108	1389 - SECURITY	4,914	-	7,850	1,445	11,397	522	-	-	-	-	-	26,128
109	1390 - ACTIVE EMPLOYEES GROUP INSRNCE	-	-	597	-	664	40	-	-	-	-	-	1,301
110	1400 - SILVER STATE HLTH INS EXCH ADM	-	-	3,549	430	1,476	4,817	-	-	-	-	-	10,272
111	1405 - ADMIN-IT-INFO TECH CONSOLD DPS	(10,207)	-	(2,844)	(240)	34,441	(182)	-	-	-	-	-	20,967
112	1483 - ADMIN OFFICE OF THE COURTS	90,837	-	5,356	501	4,435	361	-	-	292,367	-	-	393,857
113	1484 - JUDICIAL PROGRAMS & SVCS DIV	-	-	4,031	413	4,685	270	-	-	-	-	-	9,398
114	1486 - UNIFORM SYSTEM OF JUDICIAL REC	-	-	1,861	47	2,974	127	-	-	-	-	-	5,008
115	1487 - JUDICIAL EDUCATION	-	-	3,859	213	5,392	274	-	-	-	-	-	9,737
116	1489 - COURT OF APPEALS	-	-	4,959	496	2,129	329	-	-	-	-	-	7,912
117	1490 - STATE JUDICIAL ELECTED OFFICLS	-	-	178	(1)	198	12	-	-	-	-	-	388
118	1491 - JUDICIAL RETIRMNT SYS ST SHARE	-	-	4	1	(246)	0	-	-	-	-	-	(242)
119	1492 - FORECLOSURE MEDIATION PROGRAM	-	-	3,010	292	848	214	-	-	-	-	-	4,363
120	1493 - SUPPORT,GOVERNANCE&SPCL EVENTS	-	-	1,842	179	2,634	125	-	-	-	-	-	4,779
121	1494 - SUPREME COURT	464,289	-	18,987	2,089	4,974	1,271	882	(980)	-	-	-	491,512
122	1495 - SPECIALTY COURTS	-	-	4,401	250	1,655	295	-	-	-	-	-	6,601
123	1496 - SR JUSTICE & SR JUDGE PROGRAM	-	-	1,653	45	(1,079)	114	-	-	-	-	-	733
124	1497 - JUDICIAL DISCIPLINE	-	-	1,332	108	2,885	91	-	-	-	-	-	4,416
125	1498 - JUDICIAL SELECTION	-	-	289	20	684	20	-	-	-	-	-	1,012
126	1499 - PUBLIC DEFENDER	-	-	2,591	297	466	180	628	(554)	-	-	4,666	8,274
127	1502 - ROOF MAINTENANCE RESERVE	-	-	69	5	187	5	-	-	-	-	-	266
128	1505 - SPWD HHS CIP PROJECTS	-	-	(17)	(1)	(299)	(1)	-	-	-	-	-	(318)
129	1510 - NSHE CIP PROJECTS	-	-	1,041	131	1,445	69	-	-	-	-	-	2,686
130	1511 - CIP WILDLIFE DEPARTMENT	-	-	50	14	3,225	4	-	-	-	-	-	3,293
131	1516 - UNIV CIP PROJECTS-UNLV	-	-	(24)	(1)	(596)	(2)	-	-	-	-	-	(623)
132	1521 - NV SSBICI PROGRAM	-	-	1,028	58	2,399	68	-	-	-	-	-	3,553
133	1522 - COMMISSION ON TOURISM	12,229	-	15,614	1,830	10,632	852	-	-	-	6,110	-	47,268
134	1523 - TOURISM DEVELOPMENT	-	-	127	13	237	9	-	-	-	-	-	385
135	1524 - SMALL BUSINESS ENTERPRISE LOAN	-	-	-	-	196	-	-	-	-	-	-	196
136	1526 - GOVERNOR'S OFFICE OF ECON DEV	26,415	-	8,793	2,191	4,825	7,358	1,334	-	-	-	-	50,916
137	1527 - MOTION PICTURES	-	-	2,667	155	3,069	178	-	-	-	-	-	6,069

STATE OF NEVADA
FEDERAL 2 CFR PART 200 SWCAP
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FOR FISCAL YEAR 2019

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138	1528 - RURAL COMMUNITY DEVELOPMENT	-	-	2,284	168	3,113	153	-	-	-	-	-	5,718
139	1529 - NEVADA CATALYST FUND	-	-	87	10	31	6	-	-	-	-	-	133
140	1530 - NEVADA MAGAZINE	844	-	7,996	344	4,106	536	-	-	-	-	-	13,825
141	1531 - WINN	-	-	40	2	787	3	-	-	-	-	-	832
142	1532 - NEVADA MAIN STREET PROGRAM	-	-	-	-	196	-	-	-	-	-	-	196
143	1533 - GOED-NEVADA KNOWLEDGE FUND	-	-	468	57	(16)	31	-	-	-	-	-	540
144	1535 - HHS CIP PROJECTS	-	-	1,134	152	5,356	75	-	-	-	-	-	6,717
145	1540 - SPWD ADMINISTRATION	16,351	-	1,151	115	(15,165)	78	-	-	-	-	-	2,529
146	1550 - CORRECTIONS CIP PROJECTS	-	-	48	5	867	5	-	-	-	-	-	924
147	1551 - DEPT OF CORRCTS 2011 CIP PROJ	-	-	(156)	(17)	(689)	(10)	-	-	-	-	-	(872)
148	1553 - SPWD-CORR-RNO/SPRKS IND COLONY	-	-	(85)	(10)	89	(5)	-	-	-	-	-	(12)
149	1558 - SPWD STATEWIDE CIP PROJECTS	-	-	299	34	(2,042)	21	-	-	-	-	-	(1,688)
150	1560 - PUBLIC WORKS DIVISION	9,927	-	874	83	2,246	54	-	-	-	-	-	13,184
151	1562 - PUBLIC WORKS INSPECTION	52,376	-	11,012	1,680	21,078	732	49,885	588	-	-	-	137,351
152	1565 - PRISONS CIP PROJECTS	-	-	2,139	296	3,150	141	-	-	-	-	-	5,725
153	1566 - MILITARY CIP PROJECTS-LVRC	-	-	(126)	(13)	576	(8)	-	-	-	-	-	429
154	1567 - VETERANS CIP PROJECTS	-	-	470	59	2,090	31	-	-	-	-	-	2,651
155	1569 - PUBLIC WORKS RETENTION PAYMENT	-	-	(994)	(140)	413	(64)	-	-	-	-	-	(784)
156	1571 - BUILDING OFFICIAL ADMIN	-	-	1,770	327	371	117	-	-	-	-	-	2,585
157	1577 - MILITARY CIP PROJECTS	-	-	959	108	627	64	-	-	-	-	-	1,759
158	1579 - MILITARY 2011 CIP PROJECTS	-	-	(215)	(21)	(313)	(14)	-	-	-	-	-	(564)
159	1585 - DEPT OF ADMIN CIP PROJECTS	-	-	3,175	417	6,764	210	-	-	-	-	-	10,566
160	1590 - DEPT OF ADMIN CIP PROJECT-2013	-	-	1,054	103	1,999	72	-	-	-	-	-	3,228
161	1591 - CNR & AGRIC MAINT/CIP PROJECTS	-	-	56	6	583	4	-	-	-	-	-	649
162	1592 - SPWD CULTURAL AFFAIRS CIPS	-	-	268	35	530	18	-	-	-	-	-	850
163	1593 - DMV CIP PROJECTS	-	-	691	105	2,658	47	-	-	-	-	-	3,501
164	2361 - DEPARTMENT OF TAXATION	49,861	-	27,127	2,664	9,386	51,668	19,380	3,951	-	14,008	-	178,045
165	2363 - SR PROP TAX	-	-	4,456	574	873	293	-	-	-	-	-	6,196
166	2560 - DEPARTMENT OF VETERANS SVCS	1,373	-	11,352	871	8,978	389	13,131	382	-	-	-	36,476
167	2561 - VETERANS HOME ACCOUNT	6,190	-	23,829	2,094	15,651	15,299	-	-	-	-	-	63,063
168	2562 - CEMETERY GIFT AND DONATIONS	-	-	2,679	80	1,293	177	-	-	-	-	-	4,229
169	2563 - GIFT ACCT FOR VET HOME-SO NV	-	-	765	84	1,386	52	-	-	-	-	-	2,287
170	2564 - GENERAL VETERANS SERVICES-FEES	-	-	17,142	2,096	2,058	1,131	-	-	-	-	-	22,427
171	2565 - VETERAN HOME GIFT FUND	-	-	9	-	393	1	-	-	-	-	-	402
172	2566 - FALLEN SOLDIER GIFT FUND	-	-	36	-	787	2	-	-	-	-	-	825
173	2567 - LV VETERANS MEMORIAL GIFT ACCT	-	-	15	-	393	1	-	-	-	-	-	410
174	2580 - DETRNV EQUAL RIGHTS COMMISSION	-	-	3,350	252	1,598	196	1,932	-	-	-	-	7,329
175	2581 - NV EQUAL RGHTS COMM GIFT FUND	-	-	21	2	488	1	-	-	-	-	-	513
176	2600 - INDIAN COMMISSION	2,115	-	1,435	140	1,936	96	3,418	504	-	11,576	-	21,221
177	2601 - STWT INDN SCHOOL LIVING LEGACY	-	-	591	52	2,436	39	-	-	-	-	-	3,118
178	2605 - DRUG ABUSE	-	-	-	-	(51)	-	-	-	-	-	-	(51)
179	2610 - DISTRIBUTIVE SCHOOL ACCOUNT	-	-	5,168	576	6,065	345	-	-	-	-	-	12,156
180	2611 - SCH HLTH	-	-	-	-	(498)	-	-	-	-	-	-	(498)
181	2612 - NDE-EDUCATOR EFFECTIVENESS	595	-	6,431	577	5,746	423	-	-	-	-	-	13,772
182	2614 - EDUCATIONAL TRUST FUND	-	-	95	9	690	6	-	-	-	-	-	800
183	2615 - SCHOOL REMEDIATION TRUST FUND	-	-	2,110	263	2,087	140	-	-	-	-	-	4,600
184	2616 - INCENTIVES-LICENSED EDUC PERS	-	-	9	0	(184)	1	-	-	-	-	-	(174)
185	2617 - STATE SUPPLMNTL SCHL SPPRT FND	-	-	83	-	569	6	-	-	-	-	-	657
186	2618 - PROFESSIONAL DEVELOPMENT PROGM	-	-	361	44	1,345	24	-	-	-	-	-	1,774
187	2619 - NDE-CNTNGNCY ACCT FOR SPEC ED	-	-	-	-	392	-	-	-	-	-	-	392
188	2626 - NEVADA LEGISLATIVE INTERIM	-	-	963	121	(387)	64	6,617	(2,510)	-	-	-	4,868
189	2630 - INTERIM FINANCE COMMITTEE	-	-	843	101	2,628	56	-	-	-	-	-	3,628
190	2631 - LEGISLATIVE COUNSEL BUREAU	97,474	-	8,236	779	1,736	553	(3,224)	(6,342)	18,311	23,576	-	141,100
191	2632 - LCB DISBURSEMENT	-	-	3	-	393	0	-	-	-	-	-	396
192	2633 - AUDIT CONTINGENCY ACCOUNT	-	-	27	2	1,369	2	-	-	-	-	-	1,400
193	2634 - SO NEV COMMUNITY PROJECT FUND	-	-	12	-	381	1	-	-	-	-	-	394
194	2635 - FORECLOSURE MEDIATION	-	-	18	1	982	1	-	-	-	-	-	1,001
195	2640 - GOVERNOR'S PORTRAIT FUND	-	-	4	-	393	0	-	-	-	-	-	397
196	2666 - DETR-COM ON POSTSECONDARY ED	-	-	1,074	34	1,131	72	-	-	-	-	-	2,311
197	2667 - STUDENT INDEMNIFICATION ACCT	-	-	(246)	(37)	262	(15)	-	-	-	-	-	(36)
198	2672 - NDE-ACCT FOR ALTRNTVE SCHOOLS	-	-	760	44	1,217	50	-	-	-	-	-	2,071
199	2673 - OFFICE OF THE SUPERINTENDENT	-	-	(4,070)	(469)	7,734	70,705	(863)	-	-	-	-	73,037
200	2674 - ACHIEVEMENT SCHOOL DISTRICT	-	-	543	19	813	36	-	-	-	-	-	1,411

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201	2675 - STANDARDS & INSTRUCTIONAL SUPP	-	-	2,649	216	3,886	174	-	-	-	-	-	6,926
202	2676 - CAREER & TECHNICAL EDUCATION	4,200	-	5,874	462	6,993	392	-	-	-	-	-	17,921
203	2678 - GEAR UP	1,047	-	2,799	207	3,372	187	-	-	-	-	-	7,612
204	2679 - GEAR UP SCHOLARSHIP TRUST	-	-	41	2	977	3	-	-	-	-	-	1,023
205	2680 - CONTINUING EDUCATION	969	-	3,033	232	2,628	203	-	-	-	-	-	7,065
206	2681 - WICHE LOAN & STIPEND	-	-	1,368	22	3,202	90	-	-	-	-	-	4,682
207	2691 - AGRI-NUTRITION EDUCATN PRGRMS	-	-	10,969	1,450	5,109	15,517	1,036	-	-	-	-	34,082
208	2697 - ASSESSMENT AND ACCOUNTABILITY	4,504	-	(877)	(434)	7,882	(42)	-	-	-	-	-	11,033
209	2699 - OTHER STATE EDUCATION PROGRAMS	-	-	5,530	700	5,077	368	-	-	-	-	-	11,675
210	2700 - ACCT FOR HEALTH EDUCTN OF MNRS	-	-	23	-	881	2	-	-	-	-	-	906
211	2701 - EDUCATION GIFT FUND	-	-	69	1	2,061	5	-	-	-	-	-	2,136
212	2702 - EDUCATION TECHNOLOGY TRUST	-	-	8	(1)	880	1	-	-	-	-	-	888
213	2703 - NDE ANTI-BULLYING GIFT FUND	-	-	12	1	393	1	-	-	-	-	-	406
214	2705 - EDUCATOR LICENSURE	-	-	9,156	136	5,725	608	-	-	-	-	-	15,626
215	2706 - PARENT INVOLVE & FAMILY ENGAGE	-	-	(90)	(59)	4,848	(2)	-	-	-	-	-	4,696
216	2708 - PUBLIC CHARTER SCHOOL LOAN PGM	-	-	49	(2)	(385)	3	-	-	-	-	-	(335)
217	2709 - OFFICE OF EARLY LEARNING & DEV	(1,974)	-	10,701	1,184	13,091	711	-	-	-	-	-	23,714
218	2711 - STATE PUBLIC CHARTER SCHL AUTH	-	-	14,480	1,659	22,727	2,925	(710)	-	-	-	-	41,081
219	2712 - STUDENT AND SCHOOL SUPPORT	1,171	-	26,141	2,570	19,701	1,727	-	-	-	-	-	51,311
220	2713 - LITERACY PROGRAMS	452	-	(4,405)	(673)	5,145	(277)	-	-	-	-	-	241
221	2715 - INDIV W/DISABILITIES EDUC ACT	5,358	-	4,054	320	437	282	-	-	-	-	-	10,450
222	2716 - DATA SYSTEMS MANAGEMENT	-	-	1,856	141	7,669	122	-	-	-	-	-	9,788
223	2717 - TEACHER'S SCHOOL SUPPLIES REIM	-	-	268	31	831	18	-	-	-	-	-	1,147
224	2718 - TEACH NV SCHOLARSHIP PROGRAM	-	-	69	7	820	5	-	-	-	-	-	901
225	2719 - DISTRICT SUPPORT SERVICES	-	-	3,402	210	5,901	225	-	-	-	-	-	9,738
226	2720 - DEPARTMENT SUPPORT SERVICES	45,281	-	3,049	5,841	3,818	209	30,226	-	-	-	-	88,425
227	2721 - NDE-SAFE & RESPECT LEARNING	-	-	-	-	1,177	-	-	-	-	-	-	1,177
228	2870 - NEVADA HISTORICAL SOCIETY	20,487	-	1,468	88	1,545	99	-	-	-	-	-	23,687
229	2887 - LAW LIBRARY GIFT FUND	-	-	72	(1)	978	5	-	-	-	-	-	1,054
230	2890 - LIBRARY & ARCHIVES GIFT FUND	-	-	1,668	208	958	110	(2,012)	(4,372)	-	-	-	(3,440)
231	2891 - NEVADA STATE LIBRARY	-	-	-	(320)	-	-	-	48,336	-	-	-	48,016
232	2894 - NEVADA HUMANITIES	-	-	6	1	97	0	-	-	-	-	-	104
233	2895 - NEVADA LIBRARY COOPERATIVE	4,286	-	725	52	1,574	50	-	-	-	-	-	6,687
234	2896 - CULTURAL RESOURCE PROGRAM	-	-	270	741	595	18	-	-	-	-	-	1,624
235	2940 - NEVADA STATE MUSEUM	262,309	-	4,374	330	4,887	294	4,895	84	-	-	-	277,173
236	2941 - MUSEUMS AND HISTORY ADMIN	-	-	1,672	356	2,945	112	-	-	-	-	-	5,084
237	2943 - NEVADA STATE MUSEUM, LAS VEGAS	443,010	-	1,832	162	2,545	124	-	-	-	-	-	447,673
238	2944 - LV SPRINGS PRESERVE MUSEUM DEV	-	-	(162)	(19)	(309)	(10)	-	-	-	-	-	(501)
239	2977 - UNS - SPECIAL PROJECTS	-	-	(433)	(61)	881	(28)	-	-	-	-	-	359
240	2978 - EDUC FOR DEPENDENT CHILDREN	-	-	21	-	354	1	-	-	-	-	-	376
241	2979 - NEVADA ARTS COUNCIL	-	-	17,871	2,166	8,403	1,196	(17,547)	118	-	-	-	12,207
242	2980 - UNIVERSITY OF NEVADA - RENO	-	-	81	7	32,431	6	-	-	-	19,367	-	51,892
243	2982 - UNR SCHOOL OF MEDICINE	-	-	95	7	10,513	6	-	-	-	-	-	10,621
244	2983 - INTERCOLLEGIATE ATHLETICS UNR	-	-	66	7	2,163	4	-	-	-	-	-	2,241
245	2985 - STATEWIDE PROGRAMS - UNR	-	-	58	7	6,482	4	-	-	-	-	-	6,551
246	2986 - UNIVERSITY SYSTEM ADMIN	-	-	72	7	(206)	5	-	-	-	-	-	(123)
247	2987 - UNIVERSITY OF NEVADA LAS VEGAS	-	-	96	7	40,578	6	-	-	-	-	-	40,688
248	2988 - INTERCOLLEGIATE ATHLETICS UNLV	-	-	63	7	532	4	-	-	-	-	-	607
249	2989 - AGRICULTURAL EXPERIMNT STATION	-	-	61	7	291	4	-	-	-	-	-	363
250	2990 - COOPERATIVE EXTENSION SERVICE	-	-	64	7	1,586	4	-	-	-	-	-	1,661
251	2991 - SYSTEM COMPUTING CENTER	-	-	46	6	470	3	-	-	-	-	-	525
252	2992 - UNLV LAW SCHOOL	-	-	77	7	2,130	5	-	-	-	-	-	2,220
253	2993 - NATIONAL DIRECT STUDENT LOAN	-	-	6	1	28	0	-	-	-	-	-	35
254	2994 - GREAT BASIN COLLEGE	-	-	75	7	14,877	5	-	-	-	-	-	14,964
255	2995 - WICHE ADMINISTRATION	-	-	1,387	89	1,277	91	-	-	-	-	-	2,845
256	2996 - UNIVERSITY PRESS	-	-	47	5	27	3	-	-	-	-	-	83
257	3001 - STATEWIDE PROGRAMS - UNLV	-	-	63	7	1,932	4	-	-	-	-	-	2,007
258	3002 - UNLV DENTAL SCHOOL	-	-	67	7	1,614	5	-	-	-	-	-	1,692
259	3003 - BUSINESS CENTER NORTH	-	-	70	7	1,598	5	-	-	-	-	-	1,680
260	3004 - BUSINESS CENTER SOUTH	-	-	63	7	1,408	4	-	-	-	-	-	1,483
261	3005 - NV STATE COLLEGE AT HENDERSON	-	-	78	7	10,156	5	-	-	-	-	-	10,246
262	3006 - COLLEGIATE LICENSE PLATE ACCT	-	-	113	3	980	8	-	-	-	-	-	1,104
263	3007 - ANATOMICAL GIFT ACCOUNT	-	-	23	2	976	2	-	-	-	-	-	1,002

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264	3010 - DESERT RESEARCH INSTITUTE	-	-	63	7	3,507	4	-	-	-	6,110	-	9,692
265	3011 - COLLEGE OF SOUTHERN NEVADA	-	-	76	7	33,756	5	-	-	-	-	-	33,844
266	3012 - WESTERN NEVADA COLLEGE	-	-	75	7	12,119	5	-	-	-	-	-	12,205
267	3013 - NSHE PERFORMANCE FUNDING POOL	-	-	21	-	2,747	1	-	-	-	-	-	2,769
268	3014 - NSHE-UNLV SCHOOL OF MEDICINE	-	-	58	7	442	4	-	-	-	-	-	510
269	3016 - SILVER STATE OPPORTUNITY GRANT	-	-	15	2	32	1	-	-	-	-	-	51
270	3018 - TRUCKEE MEADOWS COMM COLLEGE	-	-	49	5	16,273	3	-	-	-	-	-	16,330
271	3101 - RADIATION CONTROL PROGRAM	-	-	9,009	680	3,175	611	-	-	-	-	8,585	22,061
272	3140 - TOBACCO SETTLEMENT PROGRAM	-	-	3,139	1,007	262	211	(56,550)	-	-	-	-	(51,932)
273	3141 - WASHOE COUNTY CHLD WELFARE	-	-	2,422	75	(628)	162	-	-	-	-	-	2,030
274	3142 - CLARK COUNTY CHILD WELFARE	-	-	227	13	172	60,344	-	-	-	-	-	60,757
275	3143 - UNITY/SACWIS	-	-	2,825	205	2,611	194	-	-	-	-	18,366	24,200
276	3145 - CHILDREN, YOUTH & FAMILY ADMIN	-	-	25,455	5,842	19,562	44,823	33,990	(3,032)	-	-	35,137	161,776
277	3147 - YOUTH ALTERNATIVE PLACEMENT	-	-	230	11	1,427	16	-	-	-	-	-	1,684
278	3148 - JUVENILE CORRECTION FACILITY	350,263	-	19,057	2,324	10,787	31,376	-	-	-	-	39,688	453,495
279	3149 - CHILD CARE SERVICES	-	-	5,132	171	2,736	343	-	-	-	-	6,450	14,832
280	3150 - ADMINISTRATION	-	-	-	-	-	-	-	-	-	-	-	580
281	3151 - AGING FEDERAL PROGRAMS & ADMIN	-	-	30,703	3,085	17,716	2,070	-	-	-	-	54,499	108,072
282	3152 - RADIOACTIVE MATERIAL DISPOSAL	-	-	283	27	1,900	19	-	-	-	-	-	2,230
283	3153 - CANCER CONTROL REGISTRY	-	-	3,085	256	2,688	206	-	-	-	-	1,744	7,979
284	3154 - DEVELOPMENTAL DISABILITIES	-	-	4,044	413	1,654	271	-	-	-	-	1,171	7,552
285	3156 - SENIOR RX & DISABILITY RX	-	-	2,734	283	4,682	(830)	-	-	-	-	581	7,449
286	3157 - INTERGOVERNMENTAL TRANSFER PRO	-	-	539	(2)	14,601	37	-	-	-	-	-	15,174
287	3158 - HEALTH CARE FINANCING & POLICY	-	-	36,896	5,951	21,881	82,098	78,070	-	-	-	110,650	335,545
288	3160 - INCRS QUALITY OF NURSING CARE	-	-	1,619	-	531	108	-	-	-	-	-	2,258
289	3161 - HHS-DPBH-SO NV ADULT MNLT HLTH	1,355,043	-	123,237	11,521	14,455	8,298	-	-	-	-	312,647	1,825,201
290	3162 - HHS-DPBH-NO NV ADULT MNLT HLTH	496,933	-	59,762	5,127	5,324	4,048	-	-	-	-	97,424	668,618
291	3163 - RURAL SERVICES GIFT ACCOUNT	-	-	14	-	488	1	-	-	-	-	-	503
292	3164 - HHS-DPBH-BEHAVRL HLTH INFO SYS	-	-	(3,126)	(119)	1,364	(200)	-	-	-	-	(3,786)	(5,868)
293	3166 - FAMILY PRESERVATION PROGRAM	-	-	33,412	4,113	836	2,249	-	-	-	-	-	40,610
294	3167 - RURAL REGIONAL CENTER	-	-	28,061	2,888	4,565	1,871	-	-	-	-	17,105	54,491
295	3168 - HHS-DPBH-BEHAVRL HEALTH ADMIN	-	-	(958)	(277)	9,605	(77,805)	123	84	-	-	6,185	(63,042)
296	3170 - BEHAVIORAL HEALTH PREV & TREAT	-	-	10,461	736	13,944	716	-	-	-	-	10,345	36,203
297	3171 - STORAGE TANK MANAGEMENT	-	-	(15)	-	974	(1)	-	-	-	-	-	958
298	3172 - HHS-DPBH-SNAMHS GIFT FUND	-	-	17	-	488	1	-	-	-	-	-	507
299	3173 - ENVIRONMENTAL PROTECTION ADMIN	-	-	6,604	(2,756)	3,777	447	16,286	(2,038)	-	48,683	-	71,002
300	3174 - CHEMICAL HAZARD PREVENTION	-	-	117	1	979	8	-	-	-	-	-	1,104
301	3175 - DEP INDUSTRIAL SITE CLEANUP	-	-	12,583	1,078	4,031	827	-	-	-	-	-	18,518
302	3178 - NEVADA CHECK-UP PROGRAM	-	-	4,886	135	1,181	331	-	-	-	-	-	6,533
303	3179 - CALIENTE YOUTH CENTER	221,063	-	16,778	1,953	3,974	1,124	-	-	-	-	39,023	283,915
304	3181 - VICTIMS OF DOMESTIC VIOLENCE	-	-	2,071	116	1,805	139	-	-	-	-	-	4,132
305	3182 - RECLAMATION SURETY ACCT	-	-	27	2	1,070	2	-	-	-	-	-	1,101
306	3183 - STATE REVOLVNG FND-CLEAN WATER	-	-	399	33	1,377	27	-	-	-	-	-	1,836
307	3184 - AIR QUALITY MANAGEMENT ACCOUNT	-	-	765	10	698	52	-	-	-	-	-	1,525
308	3185 - AIR QUALITY	-	-	5,998	479	6,717	410	-	-	-	-	-	13,604
309	3186 - BUREAU OF WATER	-	-	9,023	389	9,023	612	-	-	-	-	-	14,052
310	3187 - BUR WASTE MGMT & CORRCTV ACTNS	-	-	22,097	1,379	17,528	1,502	1,183	-	-	-	-	43,689
311	3188 - MINING REGULATION/RECLAMATION	-	-	4,285	389	6,369	289	23,730	-	-	-	-	35,062
312	3189 - STATE REVOLVING FND-ADMIN ACCT	-	-	2,934	160	4,945	197	-	-	-	-	-	8,236
313	3190 - HEALTH STATISTICS & PLANNING	-	-	6,634	343	4,129	446	(443)	-	-	-	5,073	16,182
314	3191 - INTERIM FLUID MGMT TRUST	-	-	0	(2)	582	0	-	-	-	-	-	580
315	3192 - BROWNSFIELD CLEAN-UP REV LOAN	-	-	25	-	584	2	-	-	-	-	-	610
316	3193 - WATER QUALITY PLANNING	-	-	6,293	374	5,366	425	-	-	-	-	-	12,457
317	3194 - CONSUMER PROTECTION	-	-	9,699	704	5,548	(1,075)	-	-	-	-	6,825	21,700
318	3195 - GRANTS MANAGEMENT UNIT	-	-	7,616	714	1,523	520	-	-	-	-	3,813	14,185
319	3196 - VICTIMS OF HUMAN TRAFFICKING	-	-	225	11	1,379	15	-	-	-	-	-	1,629
320	3197 - SAFE DRINKING WATER REGULATORY	-	-	8,839	496	6,609	594	-	-	-	-	-	16,539
321	3198 - PUBLIC WATER SYSTEM FUND	-	-	-	-	392	-	-	-	-	-	-	392
322	3199 - GRIEF SUPPORT TRUST ACCOUNT	-	-	-	-	196	-	-	-	-	-	-	196
323	3200 - PREV/TREAT OF PROBLEM GAMBLING	-	-	645	45	121	44	-	-	-	-	-	854
324	3201 - DHR-CHILDREN'S TRUST ACCOUNT	-	-	1,779	-	740	118	-	-	-	-	-	2,638
325	3204 - HHS-DO-CONSUMER HEALTH ASSIST	19,070	-	6,078	494	3,536	405	-	-	-	-	3,394	32,977
326	3208 - EARLY INTERVENTION SERVICES	60,570	-	16,889	1,247	9,626	26,215	-	-	-	-	83,665	198,211

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327	3210 - HEALTH DIVISION GIFTS	-	-	13	(5)	1,664	1	-	-	-	-	-	1,673
328	3211 - SAFE DRINKING WATER-LOAN FUND	-	-	930	49	1,491	63	-	-	-	-	-	2,533
329	3213 - IMMUNIZATION PROGRAM	-	-	9,906	861	7,466	664	-	-	-	-	6,053	24,951
330	3214 - WIC FOOD SUPPLEMENT	-	-	26,854	3,258	6,363	1,060	266	-	-	-	7,024	44,824
331	3215 - COMMUNICABLE DISEASES	-	-	6,993	570	7,756	471	-	-	-	-	4,492	20,282
332	3216 - HEALTH CARE FACILITY REG	-	-	29,991	2,825	13,179	2,042	-	-	-	-	36,793	84,830
333	3217 - HEALTH FACILITIES-ADMIN PENALTY	-	-	(140)	(32)	106	(9)	-	-	-	-	-	(75)
334	3218 - PUBLIC HEALTH PREPAREDNESS PRG	-	-	9,619	929	14,491	644	-	-	-	-	7,805	33,488
335	3219 - HHS-HD BIOSTATISTICS & EPIDMLG	-	-	8,804	937	14,373	606	-	-	-	-	9,955	34,676
336	3220 - CHRONIC DISEASE	-	-	14,979	1,535	14,425	1,006	-	-	-	-	8,195	40,138
337	3221 - LABORATORY & RESEARCH	-	-	63	7	434	4	-	-	-	-	-	509
338	3222 - MATERNAL CHILD HEALTH SERVICES	-	-	16,410	1,502	14,518	1,104	-	-	-	-	8,691	42,225
339	3223 - OFFICE OF STATE HEALTH ADMIN	-	-	27,393	15,906	9,607	1,808	45,121	1,135	-	6,160	43,299	150,429
340	3224 - COMMUNITY HEALTH SERVICES	-	-	35,683	2,259	2,918	2,406	-	-	-	-	11,317	54,582
341	3228 - WELFARE ADMINISTRATION	(910)	-	15,453	48,035	6,561	15,008	(1,218)	(554)	-	-	91,952	174,327
342	3229 - RURAL CHILD WELFARE	-	-	97,609	10,995	11,558	6,566	-	-	-	-	57,636	184,365
343	3230 - TEMP ASSIST FOR NEEYD FAMILIES	-	-	19,054	2,127	1,887	1,297	-	-	-	-	-	24,365
344	3232 - ASSISTANCE TO AGED AND BLIND	-	-	178	23	141	12	-	-	-	-	-	354
345	3233 - WELFARE FIELD SERVICES	10,271	-	20,393	1,678	10,370	1,379	-	-	-	-	633,141	677,231
346	3235 - EMERGENCY MEDICAL SERVICES	-	-	5,979	283	4,354	397	-	-	-	-	2,732	13,744
347	3238 - CHILD SUPPORT ENFORCEMENT PROG	(283)	-	16,394	1,370	11,732	8,330	-	-	-	-	46,454	83,997
348	3239 - CHILD SUPPORT FEDERAL REIMB	-	-	1,691	171	(1,552)	113	-	-	-	-	-	424
349	3242 - CHILD WELFARE TRUST	-	-	766	11	683	52	-	-	-	-	-	1,512
350	3243 - NEVADA MEDICAID	-	-	48,835	375	21,313	3,286	-	-	-	-	-	73,809
351	3244 - INDIGENT HOSPITAL CARE	-	-	245	3	2,202	16	-	-	-	-	-	2,466
352	3250 - TRANSITION FROM FOSTER CARE	-	-	735	36	1,920	50	-	-	-	-	-	2,740
353	3251 - REVIEW OF DEATH OF CHILDREN	-	-	1,816	47	1,519	121	-	-	-	-	-	3,502
354	3253 - BLIND BUSINESS ENTERPRISE	-	-	8,869	743	8,266	596	-	-	-	-	-	18,475
355	3254 - SERVICES TO THE BLIND	-	-	15,604	1,000	3,788	1,063	-	-	-	-	-	21,455
356	3255 - HHS-DPBH-ALCOHOL TAX PROGRAM	-	-	203	20	1,386	14	-	-	-	-	-	1,623
357	3256 - DHR/AGING SERVICES-GIFT ACCT	-	-	104	9	492	7	-	-	-	-	-	612
358	3258 - CLIENT ASSIST	-	-	-	-	(779)	-	-	-	-	-	-	(779)
359	3259 - NEVADA YOUTH TRAINING CENTER	176,940	-	12,413	1,362	10,097	831	-	-	-	-	33,759	235,401
360	3260 - UPL HOLDING ACCOUNT	-	-	143	-	540	9	-	-	-	-	-	692
361	3261 - HEALTHY NEVADA FUND ADMIN	-	-	(6)	-	22	(0)	-	-	-	-	-	16
362	3263 - YOUTH PAROLE SERVICES	(2,176)	-	22,647	2,269	5,603	1,515	-	-	-	-	17,666	47,525
363	3265 - VOCATIONAL REHABILITATION	-	-	88,225	8,705	12,013	5,951	-	-	-	-	-	114,893
364	3266 - HOME & COMMUNITY BASED SERVICE	-	-	34,256	3,760	14,752	2,297	-	-	-	-	81,342	136,408
365	3267 - CHILD CARE ASSIST&DEVELOPMNT	(609)	-	4,515	476	3,793	309	-	-	-	-	764	9,248
366	3268 - REHABILITATION ADMIN	-	-	2,734	(2,272)	1,475	187	(2,469)	-	-	-	-	(344)
367	3269 - DISABILITY ADJUDICATION	-	-	255,449	30,640	13,020	17,226	-	-	-	-	-	316,334
368	3270 - NEVADA P20 WORKFORCE REPRTRG	-	-	268	29	1,383	18	-	-	-	-	-	1,698
369	3272 - DETR ADMIN SERVICES	-	-	14,103	824	(500)	957	(2,194)	(554)	-	-	-	12,636
370	3273 - RESEARCH & ANALYSIS	-	-	18,516	1,292	3,401	1,236	-	-	-	-	-	24,445
371	3274 - INFO DEVELOPMENT & PROCESSING	-	-	27,984	2,226	4,931	1,855	-	-	-	-	-	36,995
372	3276 - IDEA PART C COMPLIANCE	-	-	2,654	257	3,097	179	-	-	-	-	3,711	9,899
373	3277 - FARM ACCT-YOUTH TRAINING CENTR	-	-	3	-	488	0	-	-	-	-	-	491
374	3279 - DESERT REGIONAL CENTER	104,842	-	177,707	21,439	14,145	11,898	-	-	-	-	128,701	458,732
375	3280 - SIERRA REGIONAL CENTER	70,163	-	49,898	5,278	5,201	3,335	-	-	-	-	27,633	161,506
376	3281 - NO NEV CHILD & ADOLESCENT SVCS	(2,908)	-	14,349	1,311	1,810	22,116	-	-	-	-	43,580	80,258
377	3285 - CBS WASHOE GIFT FUND	-	-	296	10	503	19	-	-	-	-	-	829
378	3286 - INDIAN COMMISSION GIFT ACCT	-	-	126	16	387	9	-	-	-	-	-	538
379	3287 - HOSPITAL GIFT FUND	-	-	35	1	488	2	-	-	-	-	-	525
380	3288 - SRC GIFT FUND	-	-	13	-	488	1	-	-	-	-	-	502
381	3289 - BLIND GIFT FUND	-	-	2	(1)	189	0	-	-	-	-	-	191
382	3290 - WELFARE GIFT FUND	-	-	3	-	488	0	-	-	-	-	-	491
383	3291 - REHABILITATION GIFT FUND	-	-	(8)	(1)	486	(0)	-	-	-	-	-	477
384	3292 - HENRY WOODS CHRISTMAS FUND	-	-	13	-	881	1	-	-	-	-	-	894
385	3293 - NEVADA CHILDREN'S GIFT ACCOUNT	-	-	76	5	1,370	5	-	-	-	-	-	1,456
386	3294 - NORMALCY FOR YOUTH GIFT	-	-	-	-	196	-	-	-	-	-	-	196
387	3295 - CYC GIFT FUND	-	-	1	(1)	487	0	-	-	-	-	-	487
388	3296 - YOUTH TRAINING CENTER GIFT FND	-	-	32	1	881	2	-	-	-	-	-	917
389	3297 - DRC GIFT FUND	-	-	21	1	489	1	-	-	-	-	-	512

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390	3602 - DISASTER RESP AND RECOV ACCT	-	-	880	60	2,401	58	-	-	-	-	-	3,399
391	3645 - HHS-DPBH-FCLTY FOR MNLT OFFNDR	89,937	-	10,253	733	6,294	688	-	-	-	-	43,935	151,840
392	3646 - SO NEV CHILD & ADOLESCENT SVCS	2,835	-	23,027	2,324	11,914	56,153	-	-	-	-	124,045	220,298
393	3648 - HHS-DPBH-RURAL CLINICS	-	-	54,174	2,948	10,024	3,663	-	-	-	-	48,234	119,042
394	3650 - MILITARY	-	-	67,441	13,613	25,873	4,321	9,137	(81)	-	-	-	120,305
395	3651 - MILITARY CARLIN ARMORY	-	-	(6,809)	(606)	2,170	(436)	-	-	-	-	-	(5,682)
396	3652 - ADJT GENERAL SPEC FACL ACCT	-	-	(31)	(3)	537	(2)	1,839	1,260	-	-	-	3,600
397	3653 - NATIONAL GUARD BENEFITS	-	-	342	43	40	23	(710)	-	-	-	-	(262)
398	3654 - PATRIOT RELIEF ACCOUNT	-	-	1,357	164	867	92	-	-	-	-	-	2,481
399	3655 - MILITARY EMERGNCY OPERATNS CTR	-	-	1,004	94	1,703	69	-	-	-	-	-	2,870
400	3673 - EMERGENCY MANAGEMENT DIVISION	4,158	-	27,425	6,014	15,815	(623)	-	-	-	12,274	-	65,063
401	3674 - PS-EMRGNCY MGMT ASSISTNCE GRNT	-	-	3,812	246	333	257	-	-	-	-	-	4,648
402	3675 - OFFICE OF HOMELAND SECURITY	1,386	-	3,542	111	2,244	237	-	-	-	-	-	7,521
403	3706 - PRISON MEDICAL CARE	229,510	-	34,152	2,271	6,730	49,731	-	-	-	-	-	322,394
404	3708 - OFFENDERS' STORE FUND	-	-	46,258	4,981	6,343	107	-	-	-	-	-	63,525
405	3710 - DIRECTOR'S OFFICE	40,922	-	41,714	5,232	13,882	35,830	22,978	-	90,948	-	-	251,507
406	3711 - CORRECTIONAL PROGRAMS	-	-	6,401	484	12,468	432	-	-	-	-	-	19,785
407	3712 - NDOC - PAROLE SERVICES	-	-	-	-	(309)	-	-	-	-	-	-	(309)
408	3714 - AB505 79TH ONE-SHOT 3706&3710	-	-	7	-	589	0	-	-	-	-	-	596
409	3715 - SO NEVADA CORRECTIONAL CENTER	504,906	-	1,070	99	(281)	73	-	-	-	-	-	505,866
410	3716 - WARM SPRINGS CORRECTIONAL CTR	-	-	6,200	705	3,105	418	-	-	-	-	-	368,776
411	3717 - NO NEVADA CORRECTIONAL CENTER	1,128,872	-	9,492	1,011	2,746	642	-	-	-	-	-	1,142,763
412	3718 - NEVADA STATE PRISON	538,361	-	843	104	(539)	57	-	-	-	-	-	538,826
413	3719 - PRISON INDUSTRY	-	-	20,625	2,108	7,007	2,261	-	-	-	-	-	457,776
414	3722 - STEWART CONSERVATION CAMP	(30,526)	-	3,870	399	646	261	-	-	-	-	-	(25,350)
415	3723 - PIOCHE CONSERVATION CAMP	49,772	-	2,824	265	1,774	190	-	-	-	-	-	54,826
416	3724 - NO NEVADA TRANSITIONAL HOUSING	(20,737)	-	3,220	340	727	218	-	-	-	-	-	(16,233)
417	3725 - THREE LAKES VALLEY CNSRVTN CMP	1,755,645	-	3,254	318	3,213	218	-	-	-	-	-	1,762,648
418	3727 - PRISON RANCH	-	-	10,381	1,096	4,049	699	-	-	-	-	-	16,224
419	3728 - P I CAPITAL PROJECTS	-	-	48	-	882	3	-	-	-	-	-	933
420	3729 - SILVER STATE INDUSTRIES ENDOWMENT	-	-	-	-	-	-	-	-	-	-	-	-
421	3730 - ENDW FND HIST PRESRVATN OF NSP	-	-	14	-	393	1	-	-	-	-	-	408
422	3738 - SO DESERT CORRECTIONAL CENTER	2,755,702	-	10,661	1,179	6,020	717	-	-	-	-	-	2,774,279
423	3739 - WELLS CONSERVATION CAMP	-	-	2,616	256	2,316	176	-	-	-	-	-	5,365
424	3740 - PAROLE & PROBATION	814,741	-	20,547	1,955	14,260	(1,233)	510,548	(259)	-	-	-	1,360,560
425	3741 - HUMBOLDT CONSERVATION CAMP	8,313	-	2,938	262	1,805	198	-	-	-	-	-	13,517
426	3743 - INVESTIGATIONS	11,527	-	10,037	989	10,779	(15)	6,830	-	-	-	-	40,148
427	3745 - PROBATION RESTITUTION ACCOUNT	-	-	79,805	9,025	3,123	5,377	-	-	-	-	-	97,330
428	3747 - ELY CONSERVATION CAMP	-	-	3,228	304	2,145	216	-	-	-	-	-	5,893
429	3748 - JEAN CONSERVATION CAMP	191,346	-	4,790	541	2,298	321	-	-	-	-	-	199,295
430	3749 - SILVER SPRNGS CONSERVATION CMP	-	-	(5)	(1)	(208)	(0)	-	-	-	-	-	(214)
431	3751 - ELY STATE PRISON	1,490,337	-	12,679	1,399	4,164	848	-	-	-	-	-	1,509,427
432	3752 - CARLIN CONSERVATION CAMP	44,857	-	3,209	327	1,851	216	-	-	-	-	-	50,460
433	3754 - TONOPAH CONSERVATION CAMP	71,830	-	1,981	182	2,150	134	-	-	-	-	-	76,277
434	3759 - LOVELOCK CORRECTIONAL CENTER	2,084,417	-	8,803	928	4,427	593	-	-	-	-	-	2,099,168
435	3760 - CASA GRANDE TRANSITIONAL HSING	-	-	3,958	425	1,460	270	-	-	-	-	-	6,114
436	3761 - FLORENCE MCCCLURE WOMEN COR CTR	2,249,475	-	11,618	1,391	3,482	777	22,062	6,313	-	-	-	2,295,119
437	3762 - HIGH DESERT STATE PRISON	8,078,950	-	13,757	1,582	4,161	924	-	-	-	-	-	8,099,373
438	3763 - INMATE WELFARE ACCOUNT	-	-	6,135	611	4,878	413	-	-	-	-	-	12,037
439	3774 - POST	31,239	-	6,267	1,860	5,285	413	13,008	-	-	-	-	58,072
440	3775 - TRAINING DIVISION	11,134	-	1,911	177	3,158	(647)	-	-	-	-	-	15,733
441	3791 - CIVIL AIR PATROL	-	-	79	11	287	5	-	-	-	-	-	382
442	3800 - PAROLE BOARD	-	-	4,133	470	1,697	277	-	-	-	-	-	6,577
443	3802 - INSURANCE INSOLVENCY FUND	-	-	442	39	999	29	-	-	-	-	-	1,509
444	3804 - SELF-INSURED ASSOC INSOLVENCY	-	-	13	-	190	1	-	-	-	-	-	204
445	3805 - FIN INSTITUTIONS INVESTIGATION	-	-	221	6	816	15	-	-	-	-	-	1,058
446	3811 - CONSUMER AFF	-	-	-	-	-	(710)	-	-	-	-	-	(710)
447	3813 - INSURANCE REGULATION	(3,799)	-	13,893	1,097	9,475	6,425	-	-	-	-	-	27,091
448	3814 - MANUFACTURED HOUSING	-	-	5,029	(23)	(1,816)	2,950	339	-	-	-	-	6,479
449	3815 - UNCLAIMED PROPERTY	15,627	-	1,212	101	888	84	-	-	-	-	-	17,912
450	3816 - FIRE MARSHAL	12,497	-	7,213	776	9,139	204	368	252	-	27,490	-	57,939
451	3817 - INSURANCE EXAMINERS	-	-	(4,086)	(393)	(335)	(262)	-	-	-	-	-	(5,075)
452	3818 - CAPTIVE INSURERS	-	-	1,168	46	2,255	80	-	-	-	-	-	3,549

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453	3819 - CIGARETTE FIRE SAFETY STANDRDS	-	-	179	16	1,239	12	-	-	-	-	-	1,447
454	3820 - COMMON INTEREST COMMUNITIES	(2,379)	-	9,686	636	3,529	644	-	-	-	-	-	12,116
455	3821 - INSURANCE RECOVERY	-	-	(1,072)	(2)	(143)	(69)	-	-	-	-	-	(1,286)
456	3823 - REAL ESTATE	(11,162)	-	14,375	376	6,799	452	3,849	(554)	-	-	-	14,134
457	3824 - INSURANCE EDUCATION & RESEARCH	-	-	(1,212)	(111)	805	(78)	-	-	-	-	-	(596)
458	3826 - REAL ESTATE EDUC & RESEARCH	(864)	-	870	73	1,261	59	-	-	-	-	-	1,400
459	3827 - REAL ESTATE RECOVERY ACCOUNT	-	-	2,571	4	(120)	171	-	-	-	-	-	2,626
460	3828 - NAIC FEES	-	-	(482)	(20)	(63)	(31)	-	-	-	-	-	(595)
461	3833 - INSURANCE COST STABILIZATION	-	-	(540)	(22)	852	(35)	-	-	-	-	-	255
462	3835 - FINANCIAL INSTITUTIONS	-	-	5,545	444	3,102	(254)	(2,496)	-	-	-	-	6,341
463	3838 - LOW INCOME HOUSING TRUST FUND	-	-	6,001	563	5,048	400	-	-	-	-	-	12,012
464	3839 - SPECIAL HOUSING ASSISTANCE	-	-	20	(4)	687	2	-	-	-	-	-	705
465	3841 - HOUSING	-	-	5,780	(1,708)	5,336	(238)	37,978	-	-	-	-	47,148
466	3842 - LOT RENT TRUST SUBSIDY	-	-	5,368	558	1,539	370	-	-	-	-	-	7,834
467	3843 - MOBILE HOME PARKS	(321)	-	255	(10)	2,775	19	-	-	-	-	-	2,717
468	3845 - B&I HOUSING INSPEC & COMP	-	-	-	-	785	-	-	-	-	-	-	785
469	3847 - MFG HOUSING-EDUCATION/RECOVERY	-	-	692	21	3,023	47	-	-	-	-	-	3,783
470	3882 - FINANCIAL INSTITUTIONS AUDIT	-	-	110	16	1,128	8	-	-	-	-	-	1,262
471	3900 - LABOR RELATIONS	(20,400)	-	2,506	281	4,127	167	276	(218)	-	-	-	(13,262)
472	3910 - DIVISION OF MORTGAGE LENDING	-	-	8,050	168	4,425	539	4,031	-	-	-	-	17,214
473	3920 - REGULATORY FUND	-	-	9,360	918	9,626	632	4,984	(912)	-	13,885	-	38,493
474	3921 - ADMINISTRATIVE FINES	-	-	168	0	981	11	-	-	-	-	-	1,160
475	3922 - NEVADA TRANSPORTATION AUTHORITY	-	-	7,954	779	4,690	530	5,179	-	-	-	-	19,132
476	3923 - NVTA ADMIN FINES	-	-	1,298	134	1,291	87	-	-	-	-	-	3,310
477	3952 - ATHLETIC COMMISSION	(10,080)	-	3,623	358	1,204	243	8,899	420	-	-	-	4,667
478	4061 - GAMING CONTROL BOARD	290,510	-	29,921	2,953	8,284	2,009	(24,786)	3,991	-	-	-	312,881
479	4063 - GAMING INVESTIGATION REVOLVING	-	-	6,254	746	1,670	423	-	-	-	-	-	9,092
480	4064 - GAM CNTRL FED FORFEITURE	-	-	104	6	1,670	7	-	-	-	-	-	1,787
481	4065 - GAMING CONTROL-FORFEITURE ACCT	-	-	6	-	488	0	-	-	-	-	-	495
482	4066 - FED FORFEITURE TREASURY	-	-	772	67	1,469	52	-	-	-	-	-	2,359
483	4067 - GAMING COMMISSION	-	-	581	47	835	39	(15,892)	18	-	-	-	(14,371)
484	4068 - GCB-OTHER STATE FORFEITURE	-	-	5	-	488	0	-	-	-	-	-	493
485	4100 - DAYTON VALLEY GROUND WATER	-	-	(297)	(0)	463	(19)	-	-	-	-	-	146
486	4101 - NEVADA NATURAL HERITAGE	-	-	1,864	68	1,393	126	-	-	-	22,338	-	25,789
487	4102 - WASHOE VALLEY GROUND WATER	-	-	(460)	(3)	449	(29)	-	-	-	-	-	(44)
488	4103 - PARKS FEDERAL GRANT PROGRAMS	-	-	554	31	2,344	38	-	-	-	-	-	2,967
489	4104 - CHURCHILL VALLEY GROUND WATER	-	-	(152)	(1)	177	(10)	-	-	-	-	-	13
490	4105 - DIXIE CREEK/10 MI GROUND WATER	-	-	48	5	1,470	3	-	-	-	-	-	1,526
491	4106 - LOWER MOAPA VALLEY GROUNDWATER	-	-	5	-	487	0	-	-	-	-	-	493
492	4107 - AMARGOSA VALLEY GROUNDWATER	-	-	194	10	886	13	-	-	-	-	-	1,103
493	4108 - WATER RESOURCES COOPERATIV PRJ	-	-	89	-	884	6	-	-	-	-	-	978
494	4109 - LAKE VALLEY GROUND WATER BASIN	-	-	3	1	487	0	-	-	-	-	-	490
495	4110 - MIDDLE REESE RIVER GRNDWTR BSN	-	-	20	9	485	2	-	-	-	-	-	516
496	4111 - DCNR GIFT FUND	-	-	18	-	191	1	-	-	-	-	-	210
497	4112 - SAN EMIDIO DESERT GRND WTR BAS	-	-	47	3	(105)	3	-	-	-	-	-	(52)
498	4113 - HUALAPAI FLAT GRND WATER BASIN	-	-	77	5	(103)	5	-	-	-	-	-	(17)
499	4114 - PINE FOREST VALLEY WATER BASIN	-	-	68	1	194	5	-	-	-	-	-	267
500	4115 - KINGS RIVER VALLEY WATER BASIN	-	-	52	1	193	3	-	-	-	-	-	249
501	4116 - DESERT VALLEY WATER BASIN	-	-	61	1	490	4	-	-	-	-	-	556
502	4117 - SILVER STATE VALLEY WTR BASIN	-	-	58	1	193	4	-	-	-	-	-	257
503	4118 - QUINN RIVER VALLEY WATER BASIN	-	-	83	1	194	5	-	-	-	-	-	284
504	4119 - KOBEH VALLEY GROUNDWATER BASIN	-	-	41	-	490	3	-	-	-	-	-	534
505	4120 - MARY'S RIVER WATER BASIN	-	-	171	5	496	11	-	-	-	-	-	684
506	4121 - MESQUITE VALLEY (SANDY VALLEY)	-	-	37	-	787	2	-	-	-	-	-	826
507	4122 - LAMOILLE VALLEY WATER BASIN	-	-	133	6	494	9	-	-	-	-	-	642
508	4123 - PANACA VALLEY GROUNDWATER	-	-	112	1	791	7	-	-	-	-	-	911
509	4124 - HUNTINGTON VALLEY WATER BASIN	-	-	131	5	494	9	-	-	-	-	-	639
510	4125 - ELKO SEGMENT WATER BASIN	-	-	149	6	(397)	10	-	-	-	-	-	(232)
511	4126 - PENOYER VALLEY GROUNDWATER	-	-	66	1	788	4	-	-	-	-	-	859
512	4127 - MARY'S CREEK AREA WATER BASIN	-	-	128	5	494	8	-	-	-	-	-	636
513	4128 - PINE VALLEY WATER BASIN	-	-	132	5	589	9	-	-	-	-	-	735
514	4129 - WINNEMUCCA SEGMENT WATER BASIN	-	-	242	7	500	16	-	-	-	-	-	766
515	4130 - TAXICAB AUTHORITY	-	-	8,753	290	3,098	67,956	4,143	-	-	-	-	84,241

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516	4131 - FERNLEY AREA WATER BASIN	-	-	27	-	489	2	-	-	-	-	-	517
517	4132 - TRACY SEGMENT WATER BASIN	-	-	90	1	492	6	-	-	-	-	-	589
518	4133 - SPANISH SPRINGS VALLEY WTR BSN	-	-	64	1	883	4	-	-	-	-	-	952
519	4134 - LAKE TAHOE WATER BASIN	-	-	74	1	586	5	-	-	-	-	-	666
520	4135 - TRUCKEE CYN SEGMENT WTR BASIN	-	-	137	1	887	9	-	-	-	-	-	1,034
521	4136 - CARSON DESERT WATER BASIN	-	-	29	-	489	2	-	-	-	-	-	520
522	4137 - ANTELOPE VALLEY WTR BASIN 106	-	-	63	-	788	4	-	-	-	-	-	856
523	4138 - BUENA VISTA VALLEY WATER BASIN	-	-	61	-	491	4	-	-	-	-	-	556
524	4140 - COYOTE SPRINGS GRNDWATER BASIN	-	-	14	1	285	1	-	-	-	-	-	302
525	4144 - AB9/Q1 BONDS	-	-	(22)	(15)	1,111	(1)	-	-	-	-	-	1,074
526	4145 - PETROLEUM CLEAN-UP TRUST FUND	-	-	2,077	198	1,037	140	-	-	-	-	-	3,452
527	4147 - HAZARDOUS WASTE MANAGEMENT	-	-	687	0	1,874	46	-	-	-	-	-	2,608
528	4148 - HAZARDOUS WASTE - BEATTY SITE	-	-	19	(1)	976	1	-	-	-	-	-	995
529	4149 - STATE ENVIRONMENTAL COMMISSION	-	-	171	15	38	12	-	-	-	-	-	236
530	4150 - NATURAL RESOURCES ADMIN	-	-	3,411	306	4,205	230	-	-	-	6,110	-	14,263
531	4151 - CONSERVATION DISTRICTS	-	-	1,267	83	1,415	88	2,959	924	-	12,221	-	18,956
532	4152 - TAHOE LICENSE PLATES	-	-	155	12	977	11	-	-	-	-	-	1,155
533	4154 - FLOOD CONTROL REV FUND	-	-	1	-	488	0	-	-	-	-	-	489
534	4155 - WATER PLANNING-CAP IMPROVEMENT	-	-	(109)	(4)	1,964	(7)	-	-	-	-	-	1,844
535	4156 - SAGEBRUSH ECOSYSTEM ACCOUNT	-	-	118	11	791	8	-	-	-	-	-	929
536	4157 - USGS CO-OP	-	-	123	11	834	8	-	-	-	-	-	977
537	4158 - GROUNDWATER RECHARGE PROJECTS	-	-	37	6	485	3	-	-	-	-	-	530
538	4162 - STATE PARKS	147,375	-	60,847	5,148	13,219	4,084	123	84	-	20,992	-	251,872
539	4163 - GRANTS TO WATER PURVEYORS	-	-	86	2	1,764	6	-	-	-	-	-	1,858
540	4165 - ST PRKS INTRP & ED PRG & CN OP	-	-	5,020	358	3,002	337	-	-	-	-	-	8,718
541	4166 - NEVADA TAHOE REGIONAL PLANNING	-	-	4	1	79	0	-	-	-	-	-	84
542	4167 - WATER RIGHT SURVEYORS	-	-	141	(1)	979	10	-	-	-	-	-	1,129
543	4168 - PARK IMPROVEMENTS FY 02-03	-	-	(222)	(18)	(153)	(14)	-	-	-	-	-	(407)
544	4169 - WELL DRILLER'S LICENSES	-	-	129	20	971	9	-	-	-	-	-	1,130
545	4170 - PARK GIFT & GRANTS	-	-	858	6	729	59	-	-	-	-	-	1,651
546	4171 - WATER RESOURCES	-	-	6,663	876	4,341	2,105	-	-	-	12,221	-	26,206
547	4172 - STATE ENGINEER REVENUE	-	-	2,532	224	676	177	-	-	-	-	-	3,608
548	4173 - STATE LANDS	-	-	-	(70)	-	-	-	-	-	(17,750)	-	(17,820)
549	4174 - STATE LANDS REVOLVING ACCT LAN	-	-	23	(0)	3,080	2	-	-	-	-	-	3,104
550	4175 - LITTLE HUMBOLDT RIVER	-	-	801	29	808	53	-	-	-	-	-	1,692
551	4176 - QUINN RIVER DISTRIBUTION	-	-	75	2	(104)	5	-	-	-	-	-	(21)
552	4177 - WATER STUDIES	-	-	4	-	488	0	-	-	-	-	-	492
553	4178 - NV ST PARKS & CLTRL RSRC ENDOW	-	-	3	-	488	0	-	-	-	-	-	491
554	4191 - EROSION CONTROL BOND Q12	-	-	13	(1)	677	1	-	-	-	-	-	690
555	4194 - WILDLAND FIRE PROTECTION PROGR	-	-	3,045	108	10,607	206	-	-	-	-	-	13,965
556	4195 - FORESTRY	203,789	-	28,703	2,597	34,657	1,408	123	84	-	30,552	-	301,913
557	4196 - FST FIRE SUPPRESSION/EMGY RESP	-	-	20,873	1,825	6,110	1,383	-	-	-	-	-	30,190
558	4197 - TAHOE BOND SALE	-	-	39	(2)	973	3	-	-	-	-	-	1,013
559	4198 - FORESTRY CONSERVATION CAMPS	65,816	-	24,991	2,623	12,286	1,679	-	-	-	-	-	107,396
560	4199 - ADJUDICATION EMERGENCY	-	-	1	(1)	487	0	-	-	-	-	-	488
561	4200 - TAHOE MITIGATION	-	-	73	2	1,960	5	-	-	-	-	-	2,039
562	4201 - STEPTOE VALLEY WATER BASIN	-	-	62	3	(106)	4	-	-	-	-	-	(37)
563	4202 - DIAMOND VALLEY GROUND WATER	-	-	59	10	487	4	-	-	-	-	-	560
564	4203 - WATER RESOURCES LEGAL COST	-	-	99	(0)	2,449	7	-	-	-	-	-	2,555
565	4204 - TAHOE REGIONAL PLANNING AGENCY	-	-	12	1	(132)	(7,631)	-	-	-	-	-	(7,750)
566	4205 - HISTORIC PRES & ARCHIVES	-	-	7,511	618	5,611	504	4,247	(663)	-	2,223	-	20,051
567	4206 - PROTECT LAKE TAHOE	-	-	316	24	4,099	21	-	-	-	-	-	4,461
568	4207 - MARIJUANA REG & CNTRL ACCT	-	-	-	-	1,570	-	-	-	-	-	-	1,570
569	4208 - COLORADO RIVER VALLEY	-	-	6	-	488	0	-	-	-	-	-	495
570	4211 - LAS VEGAS BASIN WATER DIST	-	-	4,939	185	(48)	341	-	-	-	-	-	5,417
571	4212 - MUDDY RIVER SURFACE WATER	-	-	200	1	1,372	14	-	-	-	-	-	1,586
572	4216 - STATE RAILROAD MUSEUMS	59,544	-	4,553	347	6,944	309	216	-	-	-	-	71,913
573	4219 - MINERALS	-	-	4,657	575	6,159	312	(2,607)	(6,796)	-	27,211	-	29,512
574	4220 - BOND RECLAMATION	-	-	311	18	1,077	21	-	-	-	-	-	1,427
575	4222 - CHANNEL CLEARANCE	-	-	5	-	589	0	-	-	-	-	-	595
576	4227 - FORESTRY INTER-GOV AGREEMENTS	-	-	(3,798)	(342)	487	(243)	-	-	-	-	-	(3,896)
577	4228 - PAHRANAGAT LAKE	-	-	185	0	979	13	-	-	-	-	-	1,176
578	4229 - PAHRUMP ARTESIAN BASIN	-	-	194	11	972	14	-	-	-	-	-	1,191

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579	4230 - BOULDER FLAT GROUNDWATER	-	-	(144)	144	864	(9)	-	-	-	-	-	855
580	4231 - MASON VALLEY GROUND WATER	-	-	(116)	0	650	(6)	-	-	-	-	-	528
581	4235 - FORESTRY NURSERIES	4,336	-	3,846	174	2,724	258	-	-	-	-	-	11,339
582	4237 - HUMBOLDT WATER DISTRICT	-	-	1,573	97	714	107	-	-	-	-	-	2,491
583	4238 - WATER DIST REV FUND	-	-	6,045	-	369	408	-	-	-	-	-	6,822
584	4239 - SMITH VALLEY ARTESIAN BASIN	-	-	118	(0)	1,066	9	-	-	-	-	-	1,193
585	4241 - CURRANT CREEK	-	-	11	-	488	1	-	-	-	-	-	500
586	4242 - DUCKWATER CREEK	-	-	77	-	976	5	-	-	-	-	-	1,059
587	4243 - PARADISE VALLEY GROUND WATER	-	-	(185)	3	468	(11)	-	-	-	-	-	275
588	4244 - UPPER WHITE RIVER	-	-	27	-	582	2	-	-	-	-	-	611
589	4245 - MUDDY RIVER SPRINGS	-	-	169	5	884	11	-	-	-	-	-	1,070
590	4246 - KINGSTON CREEK	-	-	108	6	493	7	-	-	-	-	-	614
591	4247 - WARM SPRINGS/WINNEMUCCA CREEK	-	-	44	2	677	3	-	-	-	-	-	727
592	4248 - EAGLE VALLEY	-	-	(261)	8	464	(16)	-	-	-	-	-	194
593	4249 - CARSON VALLEY GROUND WATER	-	-	(387)	5	453	(24)	-	-	-	-	-	46
594	4250 - FISH LAKE VALLEY ARTESIAN	-	-	(21)	0	482	(1)	-	-	-	-	-	461
595	4251 - WHITE RIVER VALLEY BASIN	-	-	(30)	-	877	(2)	-	-	-	-	-	845
596	4252 - LEMMON VALLEY	-	-	134	35	879	9	-	-	-	-	-	1,057
597	4253 - TRUCKEE MEADOWS/SUN VALLEY	-	-	2	47	(229)	1	-	-	-	-	-	(179)
598	4254 - ANTELOPE VALLEY GROUND WTR BSN	-	-	16	7	485	1	-	-	-	-	-	510
599	4255 - WARM SPRINGS GROUND WATER	-	-	123	3	(401)	8	-	-	-	-	-	(267)
600	4256 - HONEY LAKE VALLEY	-	-	27	1	488	2	-	-	-	-	-	517
601	4257 - WHIRLWIND VALLEY	-	-	107	6	492	7	-	-	-	-	-	612
602	4258 - CRESCENT WATER GROUNDWATER	-	-	(33)	14	479	(2)	-	-	-	-	-	458
603	4259 - GRASS VLY HYDROGRAPHIC BASIN	-	-	199	11	497	13	-	-	-	-	-	720
604	4260 - CLOVERS AREA GROUNDWATER	-	-	(32)	9	480	(2)	-	-	-	-	-	455
605	4261 - COLD SPRINGS VALLEY	-	-	(7)	1	485	(0)	-	-	-	-	-	479
606	4262 - IMLAY GROUND WATER	-	-	142	7	493	9	-	-	-	-	-	651
607	4263 - KELLY CREEK GROUND WATER	-	-	6	9	484	1	-	-	-	-	-	500
608	4264 - LOWER REESE RIVER VALLEY	-	-	40	8	487	3	-	-	-	-	-	538
609	4266 - MAGGIE CREEK	-	-	(38)	12	481	(2)	-	-	-	-	-	453
610	4267 - NORTH FORK GROUND WATER	-	-	(39)	6	480	(2)	-	-	-	-	-	445
611	4268 - PLEASANT VALLEY	-	-	38	1	487	3	-	-	-	-	-	529
612	4269 - STARR VALLEY GROUND WATER BASN	-	-	53	4	591	3	-	-	-	-	-	651
613	4270 - CARICO LAKE VALLEY GROUND WTR	-	-	47	4	591	3	-	-	-	-	-	645
614	4271 - UPPER REESE RIVER VLY WTR BSN	-	-	66	5	592	4	-	-	-	-	-	667
615	4272 - ROCK CREEK VLY GROUND WATER	-	-	53	4	788	3	-	-	-	-	-	848
616	4273 - WILLOW CREEK VLY GROUND WATER	-	-	57	4	788	4	-	-	-	-	-	853
617	4274 - PUMPERNICKEL VLY GROUND WATER	-	-	63	5	592	4	-	-	-	-	-	665
618	4275 - LITTLE HUMBOLDT VLY GROUND WTR	-	-	61	4	396	4	-	-	-	-	-	465
619	4276 - LOVELOCK&OREANA SUBAREA GWTR	-	-	53	5	395	3	-	-	-	-	-	456
620	4277 - BIG SMOKEY VALLEY GROUND WATER	-	-	19	-	393	1	-	-	-	-	-	413
621	4278 - INDIAN SPRINGS VLY GROUND WTR	-	-	15	1	393	1	-	-	-	-	-	410
622	4279 - CLOVER VALLEY GROUND WATER BSN	-	-	18	-	393	1	-	-	-	-	-	412
623	4280 - GOSHUTE VALLEY GROUND WTR BSN	-	-	20	-	590	1	-	-	-	-	-	611
624	4281 - PAHRANAGAT VLY GRND WTR BSN	-	-	15	-	393	1	-	-	-	-	-	410
625	4282 - BLACK MTN AREA GROUND WTR BSN	-	-	11	-	393	1	-	-	-	-	-	405
626	4283 - GARNET VALLEY GROUND WATER BSN	-	-	10	-	393	1	-	-	-	-	-	403
627	4285 - OHV COMMISSION	-	-	499	30	1,204	34,350	-	-	-	-	-	36,083
628	4451 - NDOW HABITAT ENHANCEMENTS	-	-	565	56	1,190	38	-	-	-	-	-	1,850
629	4452 - WILDLIFE	-	-	-	-	-	-	-	-	-	-	-	-
630	4460 - DEPT OF WILDLIFE DIRECTR'S OFF	-	-	21,611	3,157	5,549	66,559	19,149	(1,603)	-	77,332	-	191,755
631	4457 - NDOW HERITAGE ACCOUNT	-	-	363	4	1,172	25	-	-	-	-	-	1,564
632	4458 - WILDLIFE FUND	-	-	35,257	1,342	1,903	2,408	-	-	-	-	-	40,911
633	4461 - OPERATIONS, DATA & TECH SERV	98,710	-	32,661	2,223	10,250	2,199	-	-	-	-	-	146,044
634	4462 - CONSERVATION EDUCATION	-	-	19,205	1,038	4,448	1,285	-	-	-	-	-	25,976
635	4463 - LAW ENFORCEMENT	6,907	-	20,624	1,223	4,055	1,395	-	-	-	-	-	34,204
636	4464 - GAME MANAGEMENT	19,399	-	34,079	2,196	22,340	2,274	-	-	-	-	-	80,288
637	4465 - FISHERIES MANAGEMENT	-	-	35,978	2,465	6,380	2,414	-	-	-	-	-	47,236
638	4466 - DIVERSITY	-	-	19,191	539	215	1,288	-	-	-	-	-	21,233
639	4467 - HABITAT	183	-	25,421	1,413	16,462	1,707	-	-	-	-	-	45,185
640	4470 - AGRI-DAIRY COMMISSION	-	-	5,406	335	3,464	364	245	168	-	-	-	9,982
641	4490 - COLORADO RIVER COMMISSION	48,141	-	9,597	744	3,815	32,880	-	-	-	16,228	-	111,404

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EXHIBIT A

Summary by Department

CAP Code	Department / Budget Account	BUILDING DEPRECIATION	EQUIPMENT DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1340 - GOVERNOR'S FINANCE	1342 - INTERNAL AUDIT	1052 - STATE ARCHIVES	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMINISTRATION	Total
642	4491 - NEVADA BEEF COUNCIL	-	-	774	5	914	51	-	-	-	-	-	1,744
643	4497 - CRC RESEARCH & DEVELOPMENT	-	-	263	2	246	18	-	-	-	-	-	529
644	4501 - POWER DELIVERY PROJECT	-	-	5,702	637	922	384	-	-	-	-	-	7,644
645	4502 - POWER MARKETING	-	-	974	52	(309)	66	-	-	-	-	-	784
646	4537 - GAS POLLUT	-	-	-	-	(1,149)	-	-	-	-	-	-	(1,149)
647	4538 - WEED ABATEMENT/CONTROL	-	-	24	-	286	2	-	-	-	-	-	312
648	4540 - PLANT HEALTH & QUARANTINE SERV	-	-	585	32	(245)	40	-	-	-	-	-	411
649	4541 - COMMERICAL FEED ACCOUNT	-	-	400	7	220	26	-	-	-	-	-	654
650	4542 - AGRICULTURE FINES	-	-	96	4	491	6	-	-	-	-	-	597
651	4543 - MED MARIJUANA ESTABLISHMENT	-	-	5,045	513	2,854	331	-	-	-	-	3,537	12,281
652	4544 - AGRICULTURE RESEARCH & PROMO	-	-	76	3	883	5	-	-	-	-	-	967
653	4545 - AGRIC REGISTRATION/ENFORCEMENT	-	-	23,381	1,278	10,912	1,571	-	-	-	-	-	37,142
654	4546 - LIVESTOCK INSPECTION	-	-	14,947	1,278	4,620	17,351	-	-	-	-	-	38,196
655	4547 - MARIJUANA HEALTH REGISTRY	-	-	6,765	26	6,618	454	(930)	-	-	-	(830)	12,104
656	4548 - USDA CCC	-	-	-	-	-	-	-	-	-	-	-	-
657	4549 - AGRICULTURE LICENSE PLATES	-	-	99	3	(410)	7	-	-	-	-	-	(300)
658	4550 - VETERINARY MEDICAL SERVICES	-	-	6,947	584	1,787	464	-	-	-	-	-	9,782
659	4551 - CONSUMER EQUITABILITY	-	-	9,588	776	4,859	643	-	-	-	-	-	15,866
660	4552 - PEST_PLANT DISEASE,NOXS WEED	-	-	6,433	626	3,342	433	-	-	-	-	-	10,834
661	4553 - JUNIOR AGRICULTURAL LOAN PROG	-	-	16	-	881	1	-	-	-	-	-	898
662	4554 - AGR ADMINISTRATION	554,011	-	6,866	977	5,090	71,634	(1,420)	-	-	6,110	-	643,267
663	4555 - RANGELAND RESOURCES COMMISSION	-	-	417	43	206	28	-	-	-	-	-	694
664	4556 - RANGELAND GRSHPR/MRMN CRICKET	-	-	(1,222)	(132)	970	(78)	-	-	-	-	-	(462)
665	4557 - LIVESTOCK ENFORCEMENT	-	-	-	-	196	-	-	-	-	-	-	196
666	4600 - PREDATORY ANIMAL/RODENT CONTRL	-	-	1,009	80	114	69	-	-	-	-	-	1,272
667	4604 - ST PARKS FACILITY&GROUNDS MNTC	-	-	(32)	(11)	1,626	(1)	-	-	-	-	-	1,582
668	4605 - MAINTENANCE OF STATE PARKS	-	-	5,702	279	2,040	386	-	-	-	-	-	8,407
669	4660 - TRANSPORTATION ADMINISTRATION	-	-	535,722	54,653	36,323	37,486	(5,079)	(4,245)	-	59,344	-	714,204
670	4662 - BOND DEBT RETIREMENT	-	-	99	8	2,061	7	-	-	-	-	-	2,174
671	4663 - BOND CONSTRUCTION	-	-	125	-	1,026	8	-	-	-	-	-	1,160
672	4664 - AVIATION TRUST FUND	-	-	79	4	194	5	-	-	-	-	-	283
673	4665 - NDOT-AB595 REVENUE CLARK CO	-	-	55	-	880	4	-	-	-	-	-	939
674	4667 - NDOT-AB595 REVENUE WASHOE CO	-	-	25	-	191	2	-	-	-	-	-	218
675	4668 - SYS OF PROV INFO TO TRAVEL PUB	-	-	117	12	492	8	-	-	-	-	-	629
676	4669 - NDOT-AB595 REV RENTAL CAR TAX	-	-	15	-	488	1	-	-	-	-	-	504
677	4670 - NDOT-SB5 RTC PUBLIC ROAD PROJ	-	-	10	-	190	1	-	-	-	-	-	201
678	4671 - NDOT FUEL INDEXING CLARK COUNTY-NO	-	-	-	-	196	-	-	-	-	-	-	196
679	4677 - OFFICE OF BUSINESS AND PLANNING	-	-	849	39	2,475	56	-	-	-	-	-	3,419
680	4678 - NEW MARKET PREFORMNC GUARANTEE	-	-	(10)	(1)	(466)	(1)	-	-	-	-	-	(477)
681	4679 - B&I - NEVADA HOME RETENTION PRGM	-	-	20	-	800	1	-	-	-	-	-	821
682	4680 - INDUSTRIAL RELATIONS	-	-	3,450	321	6,301	237	963	286	-	-	-	11,559
683	4681 - BUSINESS & INDUSTRY ADMIN	(11,674)	-	5,890	556	5,840	393	896	588	-	-	-	2,488
684	4682 - ENFORCEMENT-INDUSTRIAL SAFETY	-	-	10,026	1,012	4,834	681	147	(604)	-	-	-	16,096
685	4683 - INDUSTRIAL DEVELOPMENT BOND	-	-	113	4	1,870	8	-	-	-	-	-	1,995
686	4684 - SELF INSURED WORKERS COMP	-	-	1,301	86	1,356	87	2,739	177	-	-	-	5,746
687	4685 - SAFETY CONSULTATION & TRAINING	-	-	9,524	1,130	4,457	638	-	-	-	-	-	15,748
688	4686 - MINE SAFETY & TRAINING	-	-	3,582	381	2,550	242	-	-	-	-	-	6,756
689	4687 - TRAFFIC SAFETY	-	-	3,435	892	1,976	230	-	-	-	3,619	-	10,152
690	4688 - HIGHWAY SAFETY PLAN & ADMIN	1,857	-	9,246	574	6,610	626	-	-	-	-	-	18,914
691	4691 - MOTORCYCLE SAFETY PROGRAM	-	-	2,232	195	6,472	150	-	-	-	-	-	9,341
692	4701 - EVIDENCE VAULT	868	-	2,287	223	2,142	153	-	-	-	-	-	5,673
693	4702 - RCCD - COMMUNICATIONS BUREAU	-	-	2,887	239	3,443	196	-	-	-	-	-	6,766
694	4703 - FORFEITURES	-	-	788	94	5,425	56	-	-	-	-	-	6,363
695	4704 - DPS-NEVADA OFFICE OF CYBER DEFENSE	-	-	-	-	196	-	-	-	-	-	-	196
696	4705 - K-9 PROGRAM	-	-	499	50	2,024	33	-	-	-	-	-	2,607
697	4706 - DIRECTOR'S OFFICE	18,134	-	3,994	405	3,696	269	(491)	(1,217)	-	-	-	24,791
698	4707 - PROFESSIONAL RESPONSIBILITY	1,768	-	1,553	127	2,702	104	-	-	-	-	-	6,253
699	4708 - JUSTICE ASSISTANCE ACT	-	-	463	292	3,286	31	-	-	-	-	-	4,073
700	4709 - CRIMINAL HISTORY REPOSITORY	7,763	-	13,983	837	10,036	939	-	-	-	-	-	33,559
701	4710 - CHILD VOL BCKGROUND CKS TRUST	-	-	21	-	34	1	-	-	-	-	-	57
702	4711 - RECORDS SEARCH	2,442	-	977	72	1,479	66	-	-	-	-	-	5,037
703	4712 - LICENSE PLATE FACTORY	43,944	-	3,483	364	8,249	233	-	-	-	-	-	56,273
704	4713 - HIGHWAY PATROL	140,754	-	45,138	4,809	11,299	39,675	-	-	-	-	-	241,675

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705	4714 - ADM SVCS	-	-	-	-	-	-	-	-	-	-	-	-
706	4715 - DMV MOTOR VEH INFO TECHNOLOGY	11,477	-	3,602	373	5,294	193	-	-	-	-	-	20,940
707	4716 - DMV - SYSTEM MODERNIZATION	-	-	3,465	383	6,718	228	-	-	-	-	-	10,794
708	4717 - MOTOR CARRIER	5,736	-	3,703	393	4,902	20,634	-	-	-	-	-	35,369
709	4718 - DMV LOCAL FUEL TX INDEXING FND	-	-	59	1	883	4	-	-	-	-	-	946
710	4719 - DMV SPECIAL FUEL IND REIMB CLK	-	-	90	2	980	6	-	-	-	-	-	1,078
711	4721 - PS HIGHWAY SAFETY GRANTS ACCT	96	-	6,495	556	4,012	440	-	-	-	-	-	11,600
712	4722 - MOTOR VEHICLE POLLUTION CONTRL	(411)	-	2,868	303	4,326	195	(816)	-	-	-	-	6,464
713	4727 - CAPITOL POLICE	(739)	-	4,653	394	3,331	310	245	168	-	-	-	8,362
714	4728 - CONTINGENCY ACCT FOR HAZ MAT	-	-	115	11	1,370	8	-	-	-	-	-	1,504
715	4729 - EMERGENCY RESPONSE COMMISSION	1,051	-	3,524	193	3,471	236	76	-	-	-	-	8,551
716	4730 - DPS - PUBLIC SAFETY ONE-SHOTS	-	-	4	-	393	0	-	-	-	-	-	397
717	4731 - VERIFICATION OF INSURANCE	1,380	-	1,131	96	921	76	-	-	-	-	-	3,605
718	4732 - HEARINGS - DMV	365	-	1,301	116	1,858	88	-	-	-	-	-	3,728
719	4733 - DPS TECHN	-	-	-	-	(2,966)	(1,466)	22,250	-	-	-	-	17,819
720	4734 - DPS JUSTICE ASSIST GRANT TRUST	-	-	1,217	142	2,053	82	-	-	-	-	-	3,495
721	4735 - DMV FIELD SERVICES	1,904	-	16,891	2,019	8,800	1,073	219	-	-	-	-	30,906
722	4736 - PS JUSTICE GRANT	-	-	2,451	175	2,702	166	-	-	-	-	-	5,493
723	4737 - FUND FOR REENTRY PROGRAMS	-	-	(11)	(1)	(256)	(1)	-	-	-	-	-	(269)
724	4738 - DIGNITARY PROTECTION	-	-	1,216	112	174	82	-	-	-	-	-	1,583
725	4739 - FORFEITURES	-	-	16	-	488	1	-	-	-	-	-	505
726	4740 - COMPLIANCE ENFORCEMENT	1,552	-	2,048	217	(338)	58,704	(1,984)	-	-	-	-	60,199
727	4741 - CENTRAL SERVICES	20,398	-	5,010	380	4,152	334	(2,314)	-	-	-	-	27,960
728	4742 - MANAGEMENT SERVICES	3,256	-	1,363	127	2,767	91	-	-	-	-	-	7,603
729	4743 - SPECIAL PLATES TRST ACCOUNT	-	-	82	-	979	5	-	-	-	-	-	1,066
730	4744 - DIRECTOR'S OFFICE - DMV	6,480	-	2,798	312	1,889	188	-	-	-	-	-	11,668
731	4745 - ADMINISTRATIVE SERVICES	14,557	-	4,365	471	2,531	19,009	380	-	-	-	-	41,313
732	4746 - DMV - REAL ID	-	-	(378)	(42)	(603)	(24)	-	-	-	-	-	(1,047)
733	4747 - SALVAGE TITLES TRUST ACCOUNT	-	-	45	-	882	3	-	-	-	-	-	929
734	4748 - ADMN OHV TTLNG & REG TRST ACCT	-	-	69	-	681	5	-	-	-	-	-	754
735	4749 - ASST OF OHV TLNG® TRST FND	-	-	2	-	488	0	-	-	-	-	-	490
736	4767 - CAREER ENH	-	-	-	-	-	-	-	-	-	-	-	-
737	4770 - EMPLOYMENT SECURITY	1,559	-	261,282	18,155	25,680	50,469	(1,892)	-	-	-	-	355,253
738	4771 - EMPLOYMENT SECURITY SPECIAL FD	-	-	330	21	781	26	-	-	-	-	-	1,158
739	4772 - DETR - UNEMPLOYMENT INSURANCE	-	-	-	-	196	-	-	-	-	-	-	196
740	4773 - DETR - ADULT BASIC EDUCATION	-	-	-	-	196	-	-	-	-	-	-	196
741	4821 - PUB EMLP RETIRE	-	-	-	-	1,804	-	1,415	504	-	-	-	3,723
742	4862 - ENERGY ASSISTANCE - WELFARE	7	-	9,827	1,006	1,956	667	-	-	-	-	9,988	23,452
743	4864 - DHR COMM	-	-	-	1,593	-	-	-	-	-	-	-	1,593
744	4865 - DOE WEATHERIZATION	-	-	2,366	295	6,223	163	-	-	-	-	-	9,047
745	4867 - SMALL BUSINESS & PROCUREMENT	(305)	-	2,331	221	2,363	157	-	-	-	-	-	4,768
746	4868 - GOVERNORS OFFICE OF ENERGY	-	-	6,756	203	3,855	12,738	-	-	-	18,559	-	42,111
747	4869 - RENEWABLE ENERGY ACCOUNT	-	-	322	37	3,835	21	-	-	-	-	-	4,216
748	4875 - RENEW ENRGY&ENRGY EFFI LN PRGM	-	-	351	(3)	1,194	23	-	-	-	-	-	1,566
749	4881 - HIGHWAY FUND SALARY ADJUSTMENT	-	-	13	2	(284)	1	-	-	-	-	-	(268)
750	4883 - GENERAL FUND SALARY ADJUSTMENT	-	-	74	15	(291)	5	-	-	-	-	-	(197)
751	4888 - STALE CLAIMS	-	-	1,711	168	943	114	-	-	-	-	-	2,937
752	4889 - EMERGENCY FUND	-	-	1,131	146	939	74	-	-	-	-	-	2,290
753	4892 - STATUTORY CONTINGENCY	-	-	1,018	125	896	69	-	-	-	-	-	2,108
754	4895 - VICTIMS OF CRIME	-	-	3,387	78	10,161	229	-	-	-	-	-	13,855
755	5010 - WILDLIFE TRUST ACCOUNT	-	-	509	36	1,382	34	-	-	-	-	-	1,961
756	5030 - COMSTOCK HISTORIC DISTRICT	-	-	1,084	102	(53)	73	-	-	-	-	-	1,206
757	5032 - COMSTOCK HIST DIST GIFTS	-	-	(127)	(22)	571	(8)	-	-	-	-	-	414
758	5033 - MUSEUMS & HISTORY BOARD TRUST	-	-	314	35	594	21	-	-	-	-	-	964
759	5034 - MUSEUM ADMINISTRATOR TRUST	-	-	299	28	987	20	-	-	-	-	-	1,335
760	5035 - NEVADA HISTORICAL SOCIETY TRST	-	-	2,069	61	1,137	139	-	-	-	-	-	3,407
761	5036 - NEVADA STATE MUSEUM TRUST	-	-	3,718	254	1,074	251	-	-	-	-	-	5,297
762	5037 - NEVADA RAILROAD MUSEUM TRUST	-	-	2,519	201	2,529	170	-	-	-	-	-	5,419
763	5038 - LOST CITY MUSEUM TRUST	-	-	1,773	101	1,320	120	-	-	-	-	-	3,314
764	5039 - LV MUSEUM & HIST SOCIETY TRUST	-	-	1,001	29	1,395	68	-	-	-	-	-	2,493
765	OTHER	(4,039,072)	-	786,562	64,862	110,653	52,541	40,668	413	1,265,870	(12,020)	-	(1,729,522)
Total		26,153,345	-	5,621,583	628,821	2,736,772	1,642,613	1,414,446	32,191	1,830,475	486,464	2,406,407	42,953,119