

STATE OF NEVADA  
FEDERAL 2 CFR PART 225 SWCAP  
CALCULATION OF FIXED COSTS  
FOR FISCAL YEAR 2016

EXHIBIT A

Summary by Department

CAP Code	Department / Budget Account	BUILDING DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1340 - ADM BUDGET AND PLANNING DIV	1342 - ADM INTERNAL AUDIT	1342 - ADM INTERNAL AUDIT (2014 Correction)*	LEGISLATIVE AUDITOR	2892 - DCA ADMINISTRATION	1052 - STATE ARCHIVES	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMINISTRATION	Total
14	1000 - GOVERNOR	52,008	5,699	784	(2,170)	420	-	1,193	-	6,008	3,941	-	598	-	68,481
15	1001 - MANSION MAINTENANCE	19,418	-	-	2,636	-	-	-	-	-	-	-	-	-	22,054
16	1002 - EXTRADITION CRD	-	1,810	121	2,068	132	-	-	-	-	-	-	-	-	4,129
17	1003 - CONSUMER HEALTH	(12,943)	(6)	-	(4,622)	(1)	-	1,121	-	-	-	-	-	-	(16,450)
18	1005 - NUCLEAR	(91)	1,938	195	11,373	29,696	27,407	-	-	-	-	-	-	-	70,518
19	1007 - FISCAL STABIL	-	(91)	-	68	(8)	-	-	-	-	-	-	-	-	(31)
20	1009 - CONSTRUCT EDUC	-	83	11	637	6	-	-	-	-	-	-	-	-	737
21	1013 - INJURED WORKERS	-	4,388	528	5,103	1,314	-	857	-	937	-	-	-	-	13,127
22	1015 - HEARINGS & APPEALS	-	5,572	726	(46,686)	2,240	(1)	1,899	-	-	-	-	-	-	(36,250)
23	1017 - DEFERRED COMP	1,860	1,380	142	(5,549)	103	-	-	-	-	-	-	-	-	(2,064)
24	1020 - LT GOVERNOR	14,178	1,760	172	3,201	131	-	-	-	-	-	-	-	-	19,442
25	1029 - WOMEN COMM	-	4	-	421	0	-	-	-	-	-	-	-	-	426
26	1030 - OAG PRIMARY	373,903	23,405	2,824	45,062	1,722	-	1,783	-	284	2,304	60,596	2,923	-	514,807
27	1031 - SPECIAL	724	5,537	707	6,267	405	-	-	-	-	-	-	-	-	13,640
28	1032 - PI LICENSE	-	7,495	398	2,138	555	-	-	-	-	-	-	-	-	10,587
29	1033 - WC FRAUD	8,763	6,371	655	4,858	452	-	-	-	-	-	-	-	-	21,100
30	1035 - RACKETEERING	-	4	-	421	0	-	-	-	-	-	-	-	-	426
31	1036 - CRIME PREVENT	-	1,704	163	2,219	128	-	-	-	-	-	-	-	-	4,215
32	1037 - MEDICAID FRAUD	3,239	3,653	360	4,028	267	-	-	-	-	-	-	-	-	11,547
33	1038 - CONSUMER ADV	1,857	5,786	481	5,628	419	-	-	-	-	-	-	-	-	14,172
34	1039 - UNFAIR TRADE	-	652	74	993	44	-	-	-	-	-	-	-	-	1,763
35	1040 - VIOL WOMEN	1,414	6,339	661	8,954	443	-	-	-	-	-	-	-	-	17,811
36	1041 - PROS ATT	-	3,072	160	4,149	227	-	-	-	-	-	-	-	-	7,607
37	1042 - VIC DOM VIOL	-	4,087	229	5,788	300	-	-	-	-	-	-	-	-	10,404
38	1043 - DOMESTIC VIOL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39	1044 - HIGH TECH CRIME	-	-	-	-	-	-	-	-	-	-	-	-	-	-
40	1045 - HR NATL SETTLE ADMIN	-	2,813	124	2,210	224	-	-	-	-	-	-	-	-	5,370
41	1050 - SECR OF STATE	63,343	18,113	1,283	(16,326)	50,562	(9)	2,171	-	31,107	4,123	-	-	-	154,367
42	1052 - ARCHIVES OTHER	-	-	(276)	2,449	-	-	-	-	57,222	-	-	-	-	59,395
43	1053 - INVEST & ENFORCE	-	8	-	439	1	-	-	-	-	-	-	-	-	447
44	1054 - SOS SPEC SVCS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
45	1055 - MICROGRAPHICS	(17,788)	-	-	-	-	-	-	-	-	-	-	-	-	(17,788)
46	1056 - SOS ADVISORY	-	10	-	422	1	-	-	-	-	-	-	-	-	433
47	1057 - NOTARY TRAINING	-	1,125	57	762	85	-	-	-	(7,909)	4,911	-	-	-	(968)
48	1058 - SOS BUS PORTAL	-	(1,098)	(90)	3,053	(97)	-	-	-	-	-	-	-	-	1,769
49	1080 - TREASURER OTHER	-	-	660,878	(30,656)	-	-	-	-	49	121	-	-	-	630,392
50	1081 - HIGHER ED TUITION	6,300	1,938	217	3,105	140	-	-	-	-	-	-	-	-	11,701
51	1082 - BOND INTEREST	-	1,094	83	4,337	80	-	-	-	-	-	-	-	-	5,594
52	1083 - HIGHER ED TRUST	-	37,224	5,418	4,259	2,916	-	-	-	-	-	-	-	-	49,818
53	1084 - ALLODIAL TRUST	-	13	2	421	0	-	-	-	-	-	-	-	-	436
54	1085 - MILLENNUM	-	129	6	1,061	10	-	-	-	-	-	-	-	-	1,206
55	1086 - MBB REV	-	86	-	304	6	-	-	-	-	-	-	-	-	397
56	1087 - MBB DEBT	-	29	2	177	1	-	-	-	-	-	-	-	-	209
57	1088 - MIL SCH ADM	6,296	1,430	138	1,981	104	-	-	-	-	-	-	-	-	9,948
58	1089 - SILICOSS PENS	-	115	15	428	8	-	-	-	-	-	-	-	-	566
59	1090 - HEALTHY NEV	-	790	-	2,581	62	-	-	-	-	-	-	-	-	3,432
60	1091 - PUB HEALTH	-	35	-	634	3	-	-	-	-	-	-	-	-	672
61	1092 - COL SAVINGS	-	6,524	851	4,939	499	-	-	-	-	-	-	-	-	12,814
62	1093 - PROGRAM	-	44	-	845	3	-	-	-	-	-	-	-	-	892
63	1094 - ENDOWMENT	-	355	8	3,301	28	-	-	-	-	-	-	-	-	3,692
64	1095 - COLL SAVINGS	-	4	-	421	0	-	-	-	-	-	-	-	-	426
65	1099 - UCBF CONTRIBUTIONS	-	244	2	649	20	-	-	-	-	-	-	-	-	915
66	1140 - DEBT RECOVER	-	1,685	19	1,628	130	-	-	-	-	-	-	-	-	3,462
67	1301 - SPEC APPROP	-	26	1	587	2	-	-	-	-	-	-	-	-	616
68	1302 - JUD COLG	-	14	1	39	1	-	-	-	-	-	-	-	-	56
69	1320 - E-PAYMENT	-	-	-	(36,928)	-	-	-	-	-	-	-	-	-	(36,928)
70	1325 - IT PROJECTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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71	1330 - PRINTING	2,503	9,211	2,414	2,156	650	-	-	-	-	-	-	-	-	16,934
72	1331 - PRINTING EQUIP	-	(1)	-	(0)	(0)	-	-	-	-	-	-	-	-	(1)
73	1335 - DISASTER RELIEF	-	72	32	637	6	-	-	-	-	-	-	-	-	746
74	1336 - EMERG ASSIST	-	393	38	13,599	30	-	-	-	-	-	-	-	-	14,061
75	1338 - PUB EMPLOY HEALTH	-	6,543	504	15,196	31	-	-	-	(454)	-	-	-	-	21,820
76	1340 - BUDGET OTHER	-	-	(236)	267,786	-	-	-	-	-	-	-	-	-	267,550
77	1343 - ETHICS	1,296	2,464	266	(6,182)	180	-	-	-	(1,231)	303	-	-	-	(2,904)
78	1344 - GRAFFITI REWARD	-	19	-	422	1	-	-	-	-	-	-	-	-	442
79	1345 - MERIT AWARD	-	4	-	(605)	0	-	-	-	-	-	-	-	-	(600)
80	1346 - MAIL ISF	27,236	13,460	754	(950)	988	-	-	(50,032)	-	-	-	-	-	(8,544)
81	1348 - TORT CLAIM	943	4,826	680	5,402	346	-	-	-	-	-	-	-	-	12,196
82	1349 - BLDG & GRDS	(92,430)	39,733	5,010	(1,563)	11,378	(2)	3,177	-	(458)	182	-	-	-	(34,973)
83	1350 - LOST CITY MUSEUM	2,320	3,871	243	2,767	289	-	-	(14,634)	-	-	-	-	-	(5,145)
84	1351 - MAR LAKE WTR	-	7	(0)	901	(0)	-	-	-	-	-	-	-	-	907
85	1352 - INS & LOSS PREV	-	7,234	1,147	(4,128)	(7,900)	(4)	(5,116)	-	1,332	-	-	-	-	(7,434)
86	1353 - CLEAR CREEK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
87	1354 - MOTOR POOL	-	36,259	7,028	467	35,037	(6)	1,827	-	-	-	-	-	-	80,612
88	1358 - PURCHASING	71,537	6,529	1,266	9,375	38,795	(11)	1,629	-	(36)	-	-	-	-	129,085
89	1362 - COMM FOOD	11,964	22,225	1,773	23,035	1,650	-	-	-	-	-	-	-	-	60,647
90	1363 - PERSONNEL	120,183	17,252	2,688	(36,170)	1,249	-	4,746	-	116,068	364	-	-	-	226,380
91	1365 - DOIT APPL	18,055	8,910	511	(17,278)	676	-	-	-	-	-	-	-	-	10,873
92	1366 - MARLETTE LAKE	-	3,507	365	5,386	266	-	-	-	-	-	-	-	-	9,524
93	1370 - DOIT PLANNING	-	-	-	-	-	-	-	-	-	-	-	-	-	-
94	1371 - ADM SVCS	21,748	1,676	193	(19,262)	120	-	-	-	-	-	-	-	-	4,475
95	1373 - DOIT DIR	4,305	1,317	61	115,277	(281)	-	-	-	(1,074)	-	-	-	-	119,605
96	1374 - EMPL MGMT REL	3,402	1,409	129	4,063	103	-	-	-	-	-	-	-	-	9,106
97	1383 - COM JUV JUST	-	3,300	266	3,468	247	-	-	-	-	-	-	-	(69)	7,213
98	1385 - DOIT COMPUTE	1,786	17,610	877	(13,265)	1,300	-	-	-	-	-	-	-	-	8,309
99	1386 - DOIT DATA	1,462	10,792	759	(972)	801	-	-	-	-	-	-	-	-	12,842
100	1387 - DOIT TELECOM	817	22,845	1,788	(630)	1,696	-	-	-	-	-	-	-	-	26,517
101	1388 - DOIT NETWORK	1,831	11,662	1,274	6,745	868	-	-	-	-	-	-	-	-	22,379
102	1389 - DOIT SECURITY	4,916	5,675	1,116	500	428	-	1,026	-	-	-	-	-	-	13,661
103	1400 - EEO INV & MEDIATE	-	12,451	2,207	4,145	976	-	-	-	-	-	-	-	-	19,780
104	1405 - ADMIN-IT-INFO TECH CONSOLD DPS	10,202	3,205	293	(21,952)	256	-	-	-	-	-	-	-	-	(7,995)
105	1483 - COURT ADM	90,836	5,413	505	11,056	385	-	-	-	-	-	285,593	-	-	393,789
106	1484 - JUD PROG	-	3,837	339	4,595	278	-	-	-	-	-	-	-	-	9,049
107	1486 - UNIF SYS RCRDS	-	1,839	37	3,688	116	-	-	-	-	-	-	-	-	5,679
108	1487 - JUD EDUC	-	10,750	1,340	4,860	764	-	-	-	-	-	-	-	-	17,715
109	1490 - DIST JUDGES	-	259	1	1,575	19	-	-	-	-	-	-	-	-	1,854
110	1491 - JUD RETIRE	-	2	1	248	0	-	-	-	-	-	-	-	-	251
111	1492 - FORECLOSURE MED	-	(1,309)	(495)	2,755	(328)	-	-	-	-	-	-	-	-	623
112	1494 - SUPREME COURT	459,537	28,077	2,771	15,229	2,069	-	-	-	(9,501)	1,273	-	-	-	499,456
113	1497 - JUD DISCIPLINE	-	4,357	550	27,233	327	-	-	-	-	-	-	-	-	32,467
114	1499 - PUB DEFEND	-	7,080	883	(5,705)	523	-	1,424	-	(18)	788	-	-	3,315	8,290
115	1521 - ECON DEV SSBICI	-	213	18	1,835	16	-	-	-	-	-	-	-	-	2,082
116	1522 - TOURISM	5,572	17,208	2,285	98,108	5,440	(1)	-	-	(6,952)	121	-	2,027	-	123,808
117	1525 - ECON DEV	-	-	-	-	-	-	-	-	-	-	-	-	-	-
118	1526 - ECON DEV COMM	11,798	9,744	1,533	31,989	57,270	(11)	-	-	(897)	-	-	-	-	111,425
119	1527 - MOTION PICTURE	7,236	1,136	174	2,339	72	-	-	-	-	-	-	-	-	10,957
120	1528 - RURAL DEVEL	-	2,556	284	3,067	188	-	-	-	-	-	-	-	-	6,096
121	1529 - SCHOOL DIST CIP	-	38	-	1,132	3	-	-	-	-	-	-	-	-	1,173
122	1530 - NV MAG	18	10,761	514	4,761	815	-	-	-	-	-	-	-	-	16,869
123	1533 - GOED-NEVADA KNOWLEDGE FUND	-	34	3	660	3	-	-	-	-	-	-	-	-	700
124	1539 - UNIV CIP BOND	-	-	-	-	-	-	-	-	-	-	-	-	-	-
125	1540 - SPWD ADMINISTRATION	9,660	1,633	186	(1,196)	131	-	-	-	-	-	-	-	-	10,413
126	1553 - SWPB CORR RNO/SPRKS IND COLON	-	45	5	424	4	-	-	-	-	-	-	-	-	478
127	1558 - SPWB GEN CIP	-	9,158	992	45,842	672	-	-	-	-	-	-	-	-	56,664

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128	1560 - PUBLIC WORK	(5,714)	857	38	(49,688)	(656)	-	3,984	-	-	-	-	-	-	(51,180)
129	1562 - PW INSP	(13,279)	5,030	616	(21,199)	352	-	-	-	6,912	121	-	-	-	(21,447)
130	1569 - PW RETENT	-	534	73	447	36	-	-	-	-	-	-	-	-	1,090
131	2361 - TAXATION	33,136	28,433	3,040	17,740	43,662	(7)	(26,899)	-	32,452	424	-	3,053	-	135,034
132	2363 - SR PROP TAX	-	-	-	-	-	-	-	-	-	-	-	-	-	-
133	2366 - CONTROL SUBS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
134	2560 - VETERANS SVCS	(44,510)	16,937	2,315	95	(5,491)	(3)	2,480	-	11,271	17,098	-	-	-	192
135	2561 - VET HOME	(186,389)	27,776	2,927	10,021	2,108	-	-	-	-	-	-	-	-	(143,557)
136	2562 - VET GIFTS	-	1,256	86	1,134	96	-	-	-	-	-	-	-	-	2,572
137	2563 - VET HOME	-	1,722	204	951	130	-	-	-	-	-	-	-	-	3,006
138	2564 - VET GIFT	-	3,848	524	1,804	274	-	-	-	-	-	-	-	-	6,449
139	2580 - EQUAL RIGHTS	-	2,419	190	2,562	202	-	1,062	-	1,067	1,334	-	-	-	8,837
140	2581 - NV EQUAL RIGHTS	-	3	(4)	421	(0)	-	-	-	-	-	-	-	-	420
141	2600 - INDIAN COMM	2,009	1,843	221	3,122	139	-	-	-	295	728	-	3,806	-	12,164
142	2605 - DRUG ABUSE	(466)	(54)	(4)	122	(5)	-	-	-	541	1,334	-	-	-	1,467
143	2606 - STUDENT INC	-	-	-	-	-	-	-	-	-	-	-	-	-	-
144	2610 - DISTR SCH	-	3,632	510	20,792	262	-	-	-	(2,363)	-	-	-	-	22,834
145	2611 - SCH HLTH	-	(890)	(93)	1,700	(78)	-	-	-	-	-	-	-	-	638
146	2612 - EDUCATOR EFFECTIVENESS	-	20	3	348	2	-	-	-	-	-	-	-	-	373
147	2614 - EDUC TRUST	-	83	8	1,695	6	-	-	-	-	-	-	-	-	1,792
148	2615 - SCH REMED	-	1,342	194	2,035	105	-	3,322	-	-	-	-	-	-	6,999
149	2616 - LIC EDUC PERS	-	(72)	(11)	494	(7)	-	-	-	-	-	-	-	-	403
150	2617 - SUPPL SCH SUPT	-	226	-	300	17	-	-	-	-	-	-	-	-	543
151	2626 - NV LEG INTERIM	-	1,126	161	901	87	-	-	-	45	1,880	-	-	-	4,200
152	2630 - INTER FIN COMM	-	354	33	1,700	25	-	-	-	-	-	-	-	-	2,112
153	2631 - LEG COUNSEL	168,978	734	(401)	8,800	(39)	-	-	-	2,085	8,004	19,233	5,430	-	212,823
154	2632 - LCB DISBURSE	-	(4)	-	(0)	(0)	-	-	-	-	-	-	-	-	(5)
155	2633 - AUDIT CONTING	-	49	5	845	4	-	-	-	-	-	-	-	-	903
156	2634 - SO NV COMM	-	16	-	633	1	-	-	-	-	-	-	-	-	650
157	2666 - POST SEC ED	-	1,532	362	5,199	(170)	-	-	-	136	-	-	-	-	7,059
158	2667 - STUD INDEM	-	(106)	(18)	411	(10)	-	-	-	-	-	-	-	-	277
159	2673 - STATE PROG	-	12,200	940	(22,175)	47,066	-	-	-	-	-	-	-	-	38,031
160	2676 - CAREER	3,771	9,461	1,134	4,849	721	-	-	-	-	-	-	-	-	19,936
161	2678 - GEAR UP	1,702	3,472	152	3,005	258	-	-	-	-	-	-	-	-	8,590
162	2679 - GEAR UP SCH	-	57	-	635	4	-	-	-	-	-	-	-	-	697
163	2680 - CONT EDUC	794	4,499	371	3,406	332	-	-	-	-	-	-	-	-	9,402
164	2691 - NUTRITION	-	25,521	2,185	12,293	1,925	-	-	-	-	-	-	-	-	41,923
165	2697 - PROF TEST	-	9,384	1,125	4,999	657	-	-	-	-	-	-	-	-	16,165
166	2699 - OTHER PROG	-	2,699	393	2,731	208	-	-	-	-	-	-	-	-	6,031
167	2700 - FIN INSTITUTIONS	-	2	-	421	0	-	-	-	-	-	-	-	-	423
168	2701 - EDUC GIFT	-	39	1	634	3	-	-	-	-	-	-	-	-	677
169	2702 - EDUC TECHN	-	11	-	422	1	-	-	-	-	-	-	-	-	433
170	2705 - PROF LIC	-	5,217	392	4,954	393	-	-	-	-	-	-	-	-	10,957
171	2706 - DISCR GRTS	-	1,742	166	4,494	122	-	-	-	-	-	-	-	-	6,524
172	2708 - PUBLIC CHARTER SCHOOL LOAN PG	-	27	3	1,080	2	-	-	-	-	-	-	-	-	1,112
173	2709 - REST DISC GRT	(1,499)	3,153	207	8,627	185	-	-	-	-	-	-	-	-	10,672
174	2710 - SCH IMPROVE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
175	2711 - PUB SCH CHARTER	-	7,875	814	14,747	614	-	-	-	-	-	-	-	-	24,051
176	2712 - ESEA TITLE 1	2,231	5,426	610	7,791	373	-	-	-	-	-	-	-	-	16,431
177	2713 - ESEA II, V, VI	3,436	8,878	956	11,108	618	-	-	-	-	-	-	-	-	24,996
178	2715 - DISABILITIES	4,034	4,907	470	8,291	327	-	-	-	-	-	-	-	-	18,029
179	2719 - STAFFING	-	1,442	20	1,788	106	-	-	-	-	-	-	-	-	3,355
180	2720 - SUPPORT SVCS	48,721	4,909	3,135	4,914	343	-	(23,386)	-	(1,204)	-	-	-	-	37,431
181	2870 - HIST SOC	3,963	2,232	176	3,329	169	-	-	(14,509)	(185)	1,455	-	-	-	(3,371)
182	2887 - LAW LIB GIFT	-	147	17	852	11	-	-	-	-	-	-	-	-	1,027
183	2890 - LIB GIFT	-	179	10	854	14	-	-	-	2,949	7,276	-	-	-	11,282
184	2891 - STATE LIBRARY (OTHER)	(501,238)	(6,267)	(484)	(556)	(561)	-	-	(41,301)	-	748,749	(32,670)	-	-	165,671

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EXHIBIT A

Summary by Department

CAP Code	Department / Budget Account	BUILDING DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1340 - ADM BUDGET AND PLANNING DIV	1342 - ADM INTERNAL AUDIT	1342 - ADM INTERNAL AUDIT (2014 Correction)*	LEGISLATIVE AUDITOR	2892 - DCA ADMINISTRATION	1052 - STATE ARCHIVES	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMINISTRATION	Total
185	2893 - LIB LITERACY	-	-	-	-	-	-	-	-	-	-	-	-	-	-
186	2894 - HUMANITIES	-	21	1	27	2	-	-	-	-	-	-	-	-	51
187	2895 - LIB CLAN	2,751	1,240	121	7,998	90	-	-	(3,627)	-	-	-	-	-	8,573
188	2896 - CUL RESRCS	-	321	112	654	25	-	-	-	-	-	-	-	-	1,111
189	2940 - ST MUSEUM	237,389	5,671	529	5,290	426	-	-	(38,574)	576	1,273	-	-	-	212,580
190	2941 - MUSEUM ADMIN	-	1,777	393	2,529	(328)	-	(20,535)	(10,006)	(1,135)	-	-	-	-	(27,306)
191	2942 - MUSEUM TRUST	-	-	-	-	-	-	-	-	-	-	-	-	-	-
192	2943 - LV MUSEUM	458,375	2,660	286	3,503	196	-	-	(37,799)	-	-	-	-	-	427,222
193	2944 - LV SPRINGS	-	132	19	697	9	-	-	-	-	-	-	-	-	857
194	2978 - ED DEP CHILD	-	31	2	844	2	-	-	-	-	-	-	-	-	880
195	2979 - ARTS COUNCIL	(12,308)	18,996	2,662	7,841	966	-	(12,845)	(22,514)	-	-	-	-	-	(17,203)
196	2980 - UNIVERSITY OF NEVADA (RENO)	-	95	9	64,279	8	-	-	-	2,195	-	-	5,222	-	71,808
197	2986 - UCASN (UNIV)	-	2,671	363	298,423	5,592	(1)	-	-	-	-	-	-	-	307,048
198	2995 - WICHE	-	163	20	3,163	(645)	-	-	-	-	-	-	-	-	2,700
199	3006 - COLL LIC PLATE	-	151	7	1,063	12	-	-	-	-	-	-	-	-	1,233
200	3007 - ANATOMICAL	-	20	1	843	1	-	-	-	-	-	-	-	-	866
201	3010 - DESERT RESEARCH INSTITUTE	-	72	9	7,552	6	-	-	-	-	-	-	2,027	-	9,666
202	3101 - RADIOLOG HLTH	-	13,498	1,341	6,928	990	-	-	-	-	-	-	-	4,052	26,808
203	3140 - TOBACCO SETTLE	-	3,573	1,197	620	266	-	-	-	5,302	-	-	-	-	10,958
204	3142 - CLARK CO INTEGR	-	1,009	117	1,785	75	-	-	-	-	-	-	-	-	2,985
205	3143 - UNITY/SACWIS	-	6,150	600	5,984	459	-	-	-	-	-	-	-	6,746	19,938
206	3145 - CYFD ADMIN	-	29,998	5,797	(14,860)	21,491	(3)	2,284	-	2,072	3,395	-	-	17,140	67,315
207	3146 - HOME BASED	-	(2)	-	(0)	(0)	-	-	-	-	-	-	-	-	(2)
208	3147 - YTH ALTER PLACE	-	207	8	382	14	-	-	-	-	-	-	-	-	611
209	3148 - JUV CORR FAC	(405,163)	4,352	572	10,066	342	-	-	-	-	-	-	-	750	(389,082)
210	3149 - CHILD CARE	-	6,405	723	3,179	488	-	-	-	-	-	-	-	3,608	14,403
211	3150 - DHR PROGRAMS	-	-	(1,026)	(18,443)	2,036	-	-	-	-	-	-	-	11,705	(5,728)
212	3151 - AGING FED	-	41,948	4,361	49,593	3,146	-	-	-	-	-	-	-	29,536	128,585
213	3152 - RADIOACTIVE	-	270	33	1,237	19	-	-	-	-	-	-	-	-	1,559
214	3153 - CANCER CONTR	-	2,567	222	2,959	187	-	-	-	-	-	-	-	1,657	7,592
215	3154 - GOV COUNC DD	-	253	173	1,835	(28)	-	-	-	-	-	-	-	552	2,785
216	3155 - HIFA HOLD	-	(21)	-	(2)	(2)	-	-	-	-	-	-	-	-	(24)
217	3156 - SENIOR RX	-	5,829	743	2,999	1,654	-	-	(430)	-	-	-	-	552	11,348
218	3158 - HLTH CARE FINANC	-	55,822	8,791	(45,883)	42,468	(8)	5,372	-	(21,365)	-	-	-	55,657	100,855
219	3159 - DHHS FOOD SVC SOUTH	-	-	-	-	-	-	-	-	-	-	-	-	-	-
220	3161 - SO ADULT MH SVCS	1,364,667	175,239	21,296	35,029	13,419	-	-	-	-	-	-	-	129,351	1,739,001
221	3162 - NO ADULT MH SVCS	653,264	94,833	9,699	20,396	7,049	-	-	-	-	-	-	-	44,151	829,392
222	3163 - RRC GIFT	-	8	-	421	1	-	-	-	-	-	-	-	-	430
223	3164 - MH INFO SYSTEM	-	6,347	229	6,292	488	-	-	-	-	-	-	-	6,532	19,887
224	3166 - FAM PRESERV	-	38,951	5,593	2,849	2,884	-	-	-	-	-	-	-	-	50,277
225	3167 - RURAL RETARD SVCS	-	(9,103)	(2,641)	6,018	(1,112)	-	-	-	-	-	-	-	6,429	(410)
226	3168 - MH DEV SERVICES	-	17,243	(679)	(42,489)	198,702	(26)	(58,088)	-	(5,120)	546	-	-	7,191	117,279
227	3170 - HHS SAPTA	-	15,649	1,579	7,902	1,092	-	3,545	-	-	-	-	-	5,110	34,877
228	3171 - STORAGE TANK	-	11	-	843	1	-	-	-	-	-	-	-	-	854
229	3172 - SNAMHS GIFT	-	4	(1)	421	0	-	-	-	-	-	-	-	-	424
230	3173 - EP ADM	-	11,828	4,395	28,317	561	-	2,519	-	42,807	1,395	-	6,080	-	97,900
231	3174 - CHEM HAZ PREV	-	193	0	1,065	14	-	-	-	-	-	-	-	-	1,273
232	3175 - WATER RIGHTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
233	3178 - CHECK UP	-	3,597	(91)	4,866	230	-	-	-	-	-	-	-	(6,447)	2,155
234	3179 - CALIENTE CTR	224,612	14,554	1,931	8,558	1,070	-	-	-	-	-	-	-	18,669	269,394
235	3181 - VICTIMS DOM VIOL	-	2,354	147	883	2,137	-	-	-	-	-	-	-	-	5,521
236	3182 - RECLAMATION SURETY	-	76	4	1,057	6	5	-	-	-	-	-	-	-	1,148
237	3183 - SFR CLEAN WATER	-	643	7	1,088	46	67	-	-	-	-	-	-	-	1,851
238	3184 - AIR QUAL MGMT	-	1,034	21	1,324	76	-	-	-	-	-	-	-	-	2,455
239	3185 - AIR QUALITY	-	9,129	854	7,662	648	-	-	-	-	-	-	-	-	18,293
240	3186 - BUR WATER	-	15,259	1,116	9,018	1,136	-	-	-	-	-	-	-	-	26,529
241	3187 - BUR WASTE MGMT	-	36,184	1,926	19,857	2,621	-	-	-	-	-	-	-	-	60,588

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242	3188 - MINING REG	-	5,483	429	4,123	405	-	-	-	-	-	-	-	-	10,440
243	3189 - ST REVOLVE	-	2,667	164	4,306	191	-	-	-	-	-	-	-	-	7,328
244	3190 - HLTH STATISTICS	-	7,886	652	6,119	587	-	-	-	374	-	-	-	2,394	18,012
245	3191 - INTERIM FLUID	-	11	-	843	1	1	-	-	-	-	-	-	-	856
246	3192 - BROWNSFIELD CLEANUP	-	(23)	-	629	(2)	7	-	-	-	-	-	-	-	610
247	3193 - WATER QUALITY PLAN	-	8,704	701	9,129	641	621	-	-	-	-	-	-	-	19,797
248	3194 - CONSUMER PROTECT	-	15,168	1,098	5,204	3,220	-	-	-	-	-	-	-	4,283	28,973
249	3195 - GRTS MGMT	-	13,482	1,362	8,243	979	-	-	-	-	-	-	-	1,781	25,847
250	3196 - VICTIMS OF HUMAN TRAFFICKING	-	16	-	633	1	-	-	-	-	-	-	-	-	650
251	3197 - SAFE WATER REG	-	11,584	647	7,135	872	600	-	-	-	-	-	-	-	20,838
252	3200 - PROB GAMBLING	-	1,454	131	886	110	-	-	-	-	-	-	-	-	2,580
253	3201 - CHILD TRUST	-	823	-	1,176	60	-	-	-	-	-	-	-	-	2,058
254	3202 - SETTLEMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-
255	3204 - MINORITY HEALTH	18,819	6,581	678	6,433	487	-	-	-	-	-	-	-	3,867	36,865
256	3208 - EARLY INTERV	60,409	22,229	2,695	7,904	22,952	(3)	-	-	-	-	-	-	43,034	159,220
257	3210 - HEALTH GIFT	-	(19)	(4)	419	(2)	-	-	-	-	-	-	-	-	394
258	3211 - SAFE WATER	-	1,201	39	1,124	88	(2,460)	-	-	-	-	-	-	-	(7)
259	3212 - TOBACCO FUND	-	-	-	-	-	-	-	-	-	-	-	-	-	-
260	3213 - IMMUNIZATION	-	10,807	1,128	7,226	802	-	-	-	-	-	-	-	3,084	23,047
261	3214 - WIC FOOD	-	26,392	3,772	6,606	(3,257)	(3)	-	-	345	-	-	-	2,810	36,666
262	3215 - COMM DISEASES	-	7,991	864	5,710	592	-	-	-	-	-	-	-	1,842	16,999
263	3216 - HLTH FACIL	-	49,025	4,502	13,411	3,634	-	4,533	-	-	-	-	-	17,195	92,299
264	3217 - ADM PENALTY	-	366	17	1,104	27	-	-	-	-	-	-	-	-	1,514
265	3218 - PB HLTH PREP	(33)	10,891	686	10,476	800	-	-	-	-	-	-	-	4,120	26,940
266	3219 - HD BIOSTATS & EPID	-	27,153	1,785	16,184	2,071	-	-	-	-	-	-	-	5,684	52,877
267	3220 - CHRONIC DIS	-	13,358	771	16,605	998	-	-	-	-	-	-	-	5,508	37,240
268	3221 - LAB & RESCH	-	64	9	1,144	5	-	-	-	-	-	-	-	-	1,223
269	3222 - MATERNAL CHILD	-	20,493	2,151	15,247	1,539	-	-	-	-	-	-	-	3,032	42,462
270	3223 - ST HLTH ADM	(7,797)	5,308	11,681	142,557	(11,853)	(5)	-	-	8,421	7,337	-	1,845	7,713	165,207
271	3224 - COMM HLTH SVCS	-	58,766	6,838	16,894	4,552	-	-	-	-	-	-	-	4,772	91,823
272	3225 - HEALTH SPEC	-	-	-	-	-	-	-	-	-	-	-	-	-	-
273	3228 - WELFARE ADM	3,066	36,048	47,571	64,192	16,334	(3)	10,232	-	1,038	-	-	-	47,614	226,094
274	3229 - RURAL CHILD	-	116,599	14,824	18,511	8,704	-	-	-	-	-	-	-	25,297	183,935
275	3230 - TANF	-	32,393	4,443	3,556	2,367	-	-	-	-	-	-	-	-	42,758
276	3232 - AGED & BLIND	-	176	33	162	13	-	-	-	-	-	-	-	-	384
277	3233 - WF FIELD SVCS	8,432	40,462	4,377	19,213	3,020	-	-	-	-	-	-	-	302,602	378,106
278	3235 - EMERG MED	-	2,266	172	3,641	155	-	-	-	-	-	-	-	1,289	7,522
279	3238 - CHILD SUPP ENF	341	24,467	2,455	13,519	1,756	-	-	-	-	-	-	-	18,789	61,328
280	3242 - CHILD WF TRUST	-	1,273	(13)	1,237	91	-	-	-	-	-	-	-	-	2,587
281	3243 - MEDICAID	-	56,230	259	21,787	4,236	-	-	-	-	-	-	-	-	82,512
282	3244 - INDIGENTS	-	219	6	842	15	-	-	-	-	-	-	-	-	1,082
283	3247 - HIFA MED	-	(161)	-	(14)	(14)	-	-	-	-	-	-	-	-	(190)
284	3250 - TRAN FROM FOSTER	-	930	43	813	68	-	-	-	-	-	-	-	-	1,854
285	3251 - CHILD DEATH	-	949	29	1,315	69	-	-	-	-	-	-	-	-	2,362
286	3252 - HOMEMAKER	-	(6)	-	(1)	(1)	-	-	-	-	-	-	-	-	(7)
287	3253 - BLIND BUSN	-	9,644	946	14,889	705	-	-	-	-	-	-	-	-	26,185
288	3254 - BLIND SVCS	-	25,256	2,368	6,908	1,762	-	-	-	-	-	-	-	-	36,294
289	3255 - ALCOHOL TAX	-	104	8	697	5	-	-	-	-	-	-	-	-	814
290	3256 - AGING GIFT	-	50	1	425	4	-	-	-	-	-	-	-	-	480
291	3258 - CLIENT ASSIST	-	(1,077)	(42)	1,853	(95)	-	-	-	-	-	-	-	-	640
292	3259 - YTH TRNG CTR	149,922	10,431	1,247	8,038	754	-	-	-	-	-	-	-	7,819	178,211
293	3260 - UPL HOLDING ACCOUNT	-	9	-	422	1	-	-	-	-	-	-	-	-	432
294	3261 - HEALTHY NEV	-	(24)	-	48	(2)	-	-	-	-	-	-	-	-	22
295	3263 - YTH PAROLE	3,136	16,729	1,457	5,013	1,244	-	-	-	-	-	-	-	7,923	35,502
296	3265 - VOC REHAB	-	107,764	12,714	22,299	7,787	-	-	-	-	-	-	-	-	150,564
297	3266 - DISABIL SVCS	-	38,955	5,210	14,151	2,894	-	2,415	-	-	-	-	-	29,737	93,362
298	3267 - CHLD CARE ASST	(186)	13,932	1,676	8,519	1,037	-	-	-	-	-	-	-	968	25,945

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299	3268 - REHAB ADM	-	4,229	5,354	5,749	304	-	-	-	5,273	-	-	-	-	20,909
300	3269 - DISBLT ADJ	-	327,403	45,506	24,168	23,787	-	1,756	-	-	-	-	-	-	422,621
301	3272 - DETR ADM	-	27,579	3,403	7,449	2,051	-	-	-	229	-	-	-	-	40,712
302	3273 - RESEARCH	-	10,790	779	4,590	742	-	-	-	-	-	-	-	-	16,900
303	3274 - INFO DEV	-	25,301	2,196	7,745	1,675	-	2,697	-	-	-	-	-	-	39,614
304	3276 - IDEA PART C	-	2,320	166	2,286	154	-	-	-	-	-	-	-	1,473	6,399
305	3277 - YTH TRAIN CTR	-	6	-	422	0	-	-	-	-	-	-	-	-	429
306	3278 - WRAPAROUND	-	-	-	-	-	-	-	-	-	-	-	-	-	-
307	3279 - DESERT REG CTR	93,461	159,778	22,051	21,973	11,866	-	-	-	-	-	-	-	65,816	374,945
308	3280 - SIERRA REG CTR	101,087	39,858	4,247	9,393	2,941	-	-	-	-	-	-	-	12,206	169,731
309	3281 - NO CHILD SVCS	28,360	13,779	1,236	8,876	994	-	-	-	(9,272)	-	-	-	16,847	60,820
310	3283 - SUMMIT VIEW	-	-	-	-	-	-	-	-	-	-	-	-	-	-
311	3284 - DISABILITY GIFT	-	(10)	-	(1)	(1)	-	-	-	-	-	-	-	-	(11)
312	3285 - CBS WASHOE	-	11	1	422	1	-	-	-	-	-	-	-	-	435
313	3286 - INDIAN COMM GIFT	-	130	15	639	9	-	-	-	-	-	-	-	-	793
314	3287 - HOSP GIFT	-	(643)	(84)	361	(58)	-	-	-	-	-	-	-	-	(424)
315	3288 - NNMRS GIFT	-	18	-	422	1	-	-	-	-	-	-	-	-	441
316	3289 - BLIND GIFT	-	40	(1)	634	3	-	-	-	-	-	-	-	-	676
317	3290 - WELFARE GIFT	-	4	-	421	0	-	-	-	-	-	-	-	-	426
318	3291 - REHAB GIFT	-	5	(1)	421	0	-	-	-	-	-	-	-	-	425
319	3292 - HENRY WOODS	-	8	-	422	1	-	-	-	-	-	-	-	-	430
320	3293 - NV CHILD GIFT	-	79	6	847	6	-	-	-	-	-	-	-	-	938
321	3295 - CYC GIFT	-	28	3	423	2	-	-	-	-	-	-	-	-	456
322	3296 - YTH TRAIN GIFT	-	36	1	634	3	-	-	-	-	-	-	-	-	674
323	3297 - DRC GIFT	-	18	-	422	1	-	-	-	-	-	-	-	-	442
324	3299 - DISAB GIFT	-	-	-	-	-	-	-	-	-	-	-	-	-	-
325	3645 - OFFENDER FAC	75,469	10,244	969	6,829	725	-	-	-	-	-	-	-	25,790	120,026
326	3646 - SO CHILD SVCS	(2,088)	23,160	3,136	14,280	1,657	-	-	-	-	-	-	-	55,102	95,247
327	3648 - RURAL CLINICS	-	170,700	7,581	19,058	13,227	-	-	-	-	-	-	-	20,182	230,748
328	3650 - MILITARY	-	90,441	7,411	(11,806)	5,539	(4)	1,548	-	7,779	1,576	-	-	-	102,484
329	3651 - MILITARY CARLIN ARMORY	-	8,281	895	2,938	662	-	-	-	-	-	-	-	-	12,776
330	3652 - ADJ GEN CONSTR	-	63	5	1,317	5	-	-	-	-	-	-	-	-	1,389
331	3653 - NATL GUARD	-	300	41	105	21	-	-	-	-	-	-	-	-	467
332	3654 - PATRIOT RELIEF	-	2,904	417	1,177	219	-	-	-	-	-	-	-	-	4,717
333	3655 - MILITARY EMERG	-	2,019	230	1,924	151	-	-	-	-	-	-	-	-	4,324
334	3672 - HOME DISASTER	-	(4)	-	(0)	(0)	-	-	-	-	-	-	-	-	(5)
335	3673 - EMERG MGMT	4,157	33,886	4,944	22,083	10,643	(2)	50,040	-	-	-	-	3,481	-	129,233
336	3675 - HOMELAND SECURITY	1,386	-	-	3,117	-	-	-	-	-	-	-	-	-	4,503
337	3706 - PRISON MED	234,979	53,954	4,444	12,125	61,450	(1)	-	-	-	-	-	-	-	366,950
338	3708 - OFFENDER STORE	5,540	26,886	2,652	8,275	6,189	(1)	-	-	-	-	-	-	-	49,541
339	3710 - DOC ADMIN	38,850	39,962	4,624	100,828	(13,367)	(8)	(3,828)	-	14,442	7,337	25,029	-	-	213,867
340	3715 - SO CORR CNTR	503,585	2,105	241	3,034	158	-	-	-	-	-	-	-	-	509,123
341	3716 - WARM SPRING	345,092	7,911	981	6,133	584	-	-	-	-	-	-	-	-	360,701
342	3717 - NO CORR CNTR	1,270,126	15,921	2,077	7,381	1,192	-	-	-	-	-	-	-	-	1,296,697
343	3718 - STATE PRISON	547,073	(1,485)	(156)	1,348	(145)	-	-	-	-	-	-	-	-	546,635
344	3719 - PRISON INDUSTR	130,114	25,066	2,333	8,685	2,555	-	-	-	-	-	-	-	-	168,752
345	3722 - STEWARD CC	-	30,372	634	3,590	391	-	-	-	-	-	-	-	-	40,252
346	3723 - PIOCHET CC	45,557	4,034	438	3,859	299	-	-	-	-	-	-	-	-	54,186
347	3724 - NO RESTIT CTR	20,679	4,837	571	3,842	357	-	-	-	-	-	-	-	-	30,286
348	3725 - THREE LAKES CC	374,833	3,327	352	3,921	243	-	-	-	-	-	-	-	-	382,675
349	3727 - PRISON DAIRY	-	12,056	1,309	4,382	887	-	-	-	-	-	-	-	-	18,634
350	3728 - P I CAPITAL	-	35	-	634	3	-	-	-	-	-	-	-	-	672
351	3738 - SO DESERT CC	1,606,627	12,222	1,508	6,354	901	-	-	-	-	-	-	-	-	1,627,612
352	3739 - WELLS CC	-	3,422	363	3,222	255	-	-	-	-	-	-	-	-	7,261
353	3740 - PAROLE	1,260,691	25,664	2,503	11,781	2,290	(2)	4,820	-	161,293	1,273	-	-	-	1,470,314
354	3741 - HUMBOLT CC	8,437	4,145	474	2,991	308	-	-	-	-	-	-	-	-	16,355
355	3743 - INVESTIGAT	10,220	11,804	1,374	11,541	1,696	-	-	-	4,744	-	-	-	-	41,379

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356	3744 - NARCOTICS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
357	3745 - PROB REST	-	154,783	21,470	11,134	11,922	-	-	-	-	-	-	-	-	199,309
358	3747 - ELY CC	-	2,563	249	3,020	190	-	-	-	-	-	-	-	-	6,022
359	3748 - JEAN CC	203,733	4,025	464	3,329	291	-	-	-	-	-	-	-	-	211,842
360	3749 - SILVER SPRINGS CC	-	6	(1)	571	(1)	-	-	-	-	-	-	-	-	576
361	3750 - PAROLEE LOAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-
362	3751 - ELY PRISON	1,335,012	11,352	1,301	6,708	831	-	-	-	-	-	-	-	-	1,355,203
363	3752 - CARLIN CC	44,088	3,411	339	3,678	246	-	-	-	-	-	-	-	-	51,762
364	3754 - TONOPAH CC	64,310	2,971	318	3,908	221	-	-	-	-	-	-	-	-	71,728
365	3759 - LOVELOCK CC	2,096,106	10,858	1,290	7,095	799	-	-	-	-	-	-	-	-	2,116,148
366	3760 - CG TRANS	(518,363)	5,899	688	5,233	434	-	-	-	-	-	-	-	-	(506,108)
367	3761 - WOMENS PRISON	1,866,880	9,898	1,224	6,684	726	-	-	-	-	-	-	-	-	1,885,413
368	3762 - HIGH DESERT PRISON	5,019,859	16,209	1,978	8,323	1,200	-	-	-	-	-	-	-	-	5,047,570
369	3763 - INMATE WELFARE	-	6,108	572	5,499	437	-	-	-	-	-	-	-	-	12,616
370	3774 - POST	29,658	4,077	1,469	18,760	297	-	1,222	-	(1,544)	-	-	-	-	53,939
371	3775 - TRAINING	10,570	2,255	218	4,087	1,093	-	1,213	-	-	-	-	-	-	19,437
372	3791 - CIVIL AIR	-	91	14	637	6	-	-	-	-	-	-	-	-	748
373	3800 - PAROLE BD	-	4,374	532	4,494	327	-	-	-	-	-	-	-	-	9,726
374	3802 - INSUR INSLV	-	162	5	640	11	-	(10,968)	-	-	-	-	-	-	(10,149)
375	3803 - CONSUMER AFF REST	-	-	-	-	-	-	-	-	-	-	-	-	-	-
376	3804 - SELF-INS ASSOC	-	12	(0)	422	1	-	-	-	-	-	-	-	-	434
377	3805 - FIN INST INV	-	742	38	880	55	-	-	-	-	-	-	-	-	1,716
378	3807 - CA RECOVERY	-	-	-	-	-	-	-	-	-	-	-	-	-	-
379	3811 - CONSUMER AFF	-	-	-	-	848	-	-	-	666	-	-	-	-	1,515
380	3813 - INSURANCE REG	11,185	17,427	1,753	35,712	44,096	(7)	-	-	(1,211)	-	-	-	-	108,955
381	3814 - MANFTD HSNB	4,698	6,811	618	15,018	509	-	-	-	191	-	-	-	-	27,844
382	3815 - UNCLAIM PROP	15,342	4,319	523	3,346	326	-	2,492	-	-	-	-	-	-	26,349
383	3816 - FIRE MARSHAL	13,415	7,381	669	6,849	1,258	-	-	-	-	-	-	1,156	-	30,728
384	3819 - CIGRTT FR SFTY	-	138	9	1,611	9	-	-	-	-	-	-	-	-	1,768
385	3820 - COMM INTEREST	9,851	6,452	297	12,625	486	-	-	-	-	-	-	-	-	29,712
386	3823 - REAL ESTATE	32,859	6,860	331	18,150	(5,455)	(3)	1,721	-	1,115	-	-	-	-	55,577
387	3824 - INS EDUC	-	536	43	3,888	33	-	-	-	-	-	-	-	-	4,500
388	3826 - REAL ESTATE ED	2,544	2,474	288	6,044	188	-	-	-	-	-	-	-	-	11,538
389	3827 - REAL ESTATE REC	-	1,149	(1)	349	76	-	(1)	-	-	-	-	-	-	1,572
390	3828 - NAIC FEES	-	472	38	679	36	-	-	-	-	-	-	-	-	1,225
391	3833 - INS COST STABIL	-	947	38	2,646	72	-	-	-	-	-	-	-	-	3,705
392	3835 - FINANCIAL INST	-	4,637	284	4,978	(4,674)	(2)	1,436	-	3,591	-	-	-	-	10,250
393	3838 - LOW INCOME HOUSE	-	4,493	505	3,876	326	-	-	-	-	-	-	-	-	9,200
394	3839 - SPEC HOUSE ASST	-	223	13	1,453	11	-	-	-	-	-	-	-	-	1,701
395	3841 - HOUSING	-	15,991	7,126	23,382	(3,918)	(3)	2,587	-	(859)	-	-	-	-	44,305
396	3842 - LOT RENT	(549)	12,153	1,574	3,918	884	-	-	-	-	-	-	-	-	17,980
397	3843 - MOBILE HOME	(155)	2,443	209	2,925	186	-	-	-	-	-	-	-	-	5,608
398	3847 - MFG HSNB EDUC	(549)	1,337	81	2,985	99	-	-	-	-	-	-	-	-	3,953
399	3882 - FIN INST AUDIT	-	676	39	2,709	50	-	-	-	-	-	-	-	-	3,473
400	3900 - LABOR REL	20,474	1,843	178	4,193	(8,291)	(3)	2,459	-	(173)	-	-	-	-	20,681
401	3910 - MORTGAGE LEND	-	8,444	304	8,792	(10,478)	(4)	3,100	-	(377)	-	-	-	-	9,781
402	3920 - REGULATORY FD	-	11,914	1,121	18,256	1,305	-	1,115	-	(2,633)	909	-	6,015	-	38,003
403	3921 - ADM FINES	-	171	(0)	853	13	-	-	-	-	-	-	-	-	1,037
404	3922 - TRANS SVC	-	6,957	599	18,262	(651)	-	-	-	172	424	-	-	-	25,763
405	3952 - ATHLETIC COMM	10,116	3,408	402	6,473	249	-	-	-	-	-	-	-	-	20,648
406	4061 - GAMING CONTR	285,231	38,564	4,090	36,520	2,790	-	1,854	-	215,834	4,366	-	-	-	589,246
407	4067 - GAMING COMM	-	898	87	1,585	67	-	-	-	7,873	11,884	-	-	-	22,394
408	4068 - GCB FORFEIT	-	(7)	(3)	420	(1)	-	-	-	-	-	-	-	-	411
409	4100 - DAYTON VALLEY	-	1,223	2	508	97	-	-	-	-	-	-	-	-	1,830
410	4101 - NATL HERITAGE	-	2,179	229	5,392	154	-	-	-	-	-	-	2,027	-	9,980
411	4102 - WASHOE VAL	-	703	3	681	55	-	-	-	-	-	-	-	-	1,442
412	4103 - PARKS FED	-	626	46	2,977	42	-	-	-	-	-	-	-	-	3,691

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413	4104 - CHURCHILL VAL	-	722	3	472	57	-	-	-	-	-	-	-	-	1,254
414	4105 - DIXIE CREEK	-	230	3	435	17	-	-	-	-	-	-	-	-	685
415	4106 - LWR MOAPA VAL	-	38	-	424	3	-	-	-	-	-	-	-	-	465
416	4107 - AMARGOSA VAL	-	382	20	447	30	-	-	-	-	-	-	-	-	879
417	4108 - WTR RESC COOP	-	86	-	846	6	-	-	-	-	-	-	-	-	937
418	4109 - LAKE VAL GWB	-	184	1	434	14	-	-	-	-	-	-	-	-	634
419	4110 - MIDDLE REESE	-	(35)	(3)	415	(5)	-	-	-	-	-	-	-	-	372
420	4111 - DCNR GIFT	-	43	-	845	3	-	-	-	-	-	-	-	-	892
421	4130 - TAXICAB AUTH	-	11,673	881	14,229	877	-	-	-	2,395	182	-	-	-	30,237
422	4140 - COYOTE SPRINGS	-	212	4	1,067	17	-	-	-	-	-	-	-	-	1,300
423	4144 - AB9/Q1 BONDS	-	578	42	2,319	42	-	-	-	-	-	-	-	-	2,980
424	4145 - PETRO CLEANUP	-	2,999	360	1,239	224	-	-	-	-	-	-	-	-	4,822
425	4147 - HAZ WASTE MGMT	-	895	2	897	66	-	-	-	-	-	-	-	-	1,861
426	4148 - HAZ WASTE BEATTY	-	30	1	844	2	-	-	-	-	-	-	-	-	877
427	4149 - ST ENVIR COMM	-	383	40	1,120	27	-	-	-	(320)	728	-	-	-	1,979
428	4150 - NAT RES ADM	-	6,564	775	7,928	(657)	-	(5,729)	-	-	-	-	2,027	-	10,908
429	4151 - CONSERV	-	4,556	515	3,764	357	-	-	-	515	182	-	2,014	-	11,904
430	4152 - TAHOE LIC	-	165	15	850	11	-	-	-	-	-	-	-	-	1,042
431	4153 - MT CHARLESTON	-	-	-	-	-	-	-	-	-	-	-	-	-	-
432	4154 - FLOOD CONTROL	-	19	1	422	1	-	-	-	-	-	-	-	-	443
433	4155 - WATER PLAN	-	215	21	2,128	12	-	-	-	-	-	-	-	-	2,376
434	4156 - HEIL WILD HORSE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
435	4157 - USGS CO-OP	-	143	16	2,055	11	-	-	-	-	-	-	-	-	2,224
436	4158 - GRDWTR RECHRG	-	(170)	10	395	(20)	-	-	-	-	-	-	-	-	215
437	4162 - PARKS	64,199	66,148	5,237	23,583	4,904	-	-	-	12,989	182	-	2,027	-	179,268
438	4163 - WTR PURVEY GRTS	-	(40)	(7)	628	(4)	-	-	-	-	-	-	-	-	576
439	4165 - PARK IMPROVE	-	7,105	325	1,958	553	-	-	-	-	-	-	-	-	9,941
440	4166 - TAHOE RPA	-	24	2	52	2	-	-	-	-	-	-	-	-	80
441	4167 - WTR RIGHT SURVEY	-	230	(1)	856	17	-	-	-	-	-	-	-	-	1,103
442	4168 - PARK IMPR	-	379	40	3,394	29	-	-	-	-	-	-	-	-	3,843
443	4169 - WELL DRILLER LIC	-	811	16	889	59	-	-	-	-	-	-	-	-	1,775
444	4170 - PARK GIFT	-	2,196	210	1,188	164	-	-	-	-	-	-	-	-	3,758
445	4171 - WATER RES	-	8,320	1,003	8,317	2,611	-	-	-	-	-	-	2,027	-	22,277
446	4172 - ST ENGINEER	-	5,499	683	1,377	403	-	-	-	-	-	-	-	-	7,962
447	4173 - STATE LANDS (OTHER)	-	(5,251)	(395)	(6,887)	(1,008)	-	-	-	(8,552)	-	-	329,023	-	306,931
448	4174 - LANDS REVOLV	-	40	3	905	3	-	-	-	-	-	-	-	-	950
449	4175 - LITTLE HUMBOLDT	-	171	34	1,686	8	-	-	-	-	-	-	-	-	1,898
450	4176 - QUINN RIVER	-	152	(1)	852	12	-	-	-	-	-	-	-	-	1,015
451	4177 - WATER STUDIES	-	5	-	421	0	-	-	-	-	-	-	-	-	427
452	4178 - NV ST PARKS & CLTRL RSRC ENDOW	-	8	-	422	1	-	-	-	-	-	-	-	-	430
453	4191 - EROSION CNTRL	-	23	1	(13,016)	1	-	-	-	-	-	-	-	-	(12,991)
454	4194 - WILDLAND FIRE PROTECT PROG	-	2,967	177	1,652	237	-	-	-	-	-	-	-	-	5,032
455	4195 - FORESTRY	141,624	39,380	3,922	43,777	(3,166)	204	-	-	(378)	-	-	5,430	-	230,792
456	4198 - FORESTRY CC	75,710	28,654	3,058	9,919	2,113	-	-	-	-	-	-	-	-	119,455
457	4199 - ADJUD EMERG	-	54	3	425	4	-	-	-	-	-	-	-	-	487
458	4200 - TAHOE MITIGAT	-	110	1	1,331	8	-	-	-	-	-	-	-	-	1,450
459	4201 - STEPTOE VALLEY	-	554	5	459	43	-	-	-	-	-	-	-	-	1,060
460	4202 - DIAMOND VALLEY	-	383	(1)	445	29	-	-	-	-	-	-	-	-	857
461	4203 - WTR RSRC LEGAL	-	421	44	869	32	-	-	-	-	-	-	-	-	1,366
462	4204 - TAHOE RPA	-	(3)	(3)	1,087	38,577	(7)	-	-	-	-	-	-	-	39,651
463	4205 - HIST ARCHIVE	(11,124)	8,892	1,080	6,144	464	-	-	(25,016)	(13,602)	-	-	4,001	-	(29,161)
464	4206 - LAKE TAHOE	-	246	(6)	2,233	15	-	-	-	-	-	-	-	-	2,488
465	4208 - COLORADO RIVER	-	24	1	422	2	-	-	-	-	-	-	-	-	449
466	4211 - LAS VEGAS BASIN	-	11,785	393	3,129	863	-	-	-	-	-	-	-	-	16,170
467	4212 - MUDDY RIVER	-	326	13	863	24	-	-	-	-	-	-	-	-	1,226
468	4216 - RAILROAD MSM	35,424	6,691	567	4,023	487	-	-	(30,519)	303	-	-	-	-	16,976
469	4218 - FLOOD REPAIRS	-	-	-	-	-	-	-	-	-	-	-	-	-	-



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470	4219 - MINERALS	-	5,067	569	(729)	(95)	-	11,316	-	(6,751)	243	-	5,651	-	15,270
471	4220 - BOND RECLAM	-	502	49	1,079	35	-	-	-	-	-	-	-	-	1,665
472	4222 - CHANNEL CLEAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
473	4227 - FOREST INTERGOV	-	4,050	347	5,021	265	-	-	-	-	-	-	-	-	9,684
474	4228 - PAHRANAGAT	-	446	7	1,080	33	-	-	-	-	-	-	-	-	1,568
475	4229 - PAHRUMP ARTES	-	589	39	868	39	-	-	-	-	-	-	-	-	1,535
476	4230 - BOULDER FLAT	-	254	-	432	16	-	-	-	-	-	-	-	-	702
477	4231 - MASON VALLEY	-	908	2	1,113	70	-	-	-	-	-	-	-	-	2,093
478	4235 - NURSERIES	-	3,021	243	2,758	210	-	-	-	-	-	-	-	-	6,232
479	4237 - HUMBOLDT WATER	-	3,096	186	1,238	228	-	-	-	-	-	-	-	-	4,748
480	4238 - WATER DIST REV	-	12,451	-	1,526	991	-	-	-	-	-	-	-	-	14,968
481	4239 - SMITH VALLEY	-	815	(1)	1,108	63	-	-	-	-	-	-	-	-	1,985
482	4241 - CURRANT CREEK	-	3	-	421	0	-	-	-	-	-	-	-	-	425
483	4242 - DUCKWATER	-	180	-	854	14	-	-	-	-	-	-	-	-	1,047
484	4243 - PARADISE VALLEY	-	280	2	434	19	-	-	-	-	-	-	-	-	734
485	4244 - UPPER WHITE RIVER	-	29	-	633	2	-	-	-	-	-	-	-	-	663
486	4245 - MUDDY RIVER SPR	-	343	27	445	27	-	-	-	-	-	-	-	-	842
487	4246 - KINGSTON CREEK	-	(40)	(4)	417	(4)	-	-	-	-	-	-	-	-	369
488	4247 - WARM SPRINGS	-	288	15	441	23	-	-	-	-	-	-	-	-	766
489	4248 - EAGLE VALLEY	-	600	1	461	46	-	-	-	-	-	-	-	-	1,108
490	4249 - CARSON VALLEY	-	1,187	6	501	92	-	-	-	-	-	-	-	-	1,786
491	4250 - FISH LAKE	-	418	5	450	33	-	-	-	-	-	-	-	-	905
492	4251 - CARICO CREEK	-	19	-	422	1	-	-	-	-	-	-	-	-	443
493	4252 - LEMMON VALLEY	-	204	7	430	13	-	-	-	-	-	-	16,212	-	16,866
494	4253 - TRUCKEE MEADOWS	-	996	(2)	1,324	74	-	-	-	-	-	-	-	-	2,393
495	4254 - ANTELOPE MIDDLE	-	177	(1)	854	14	-	-	-	-	-	-	-	-	1,044
496	4255 - WARM SPRINGS	-	(26)	(1)	1,257	(4)	-	-	-	-	-	-	-	-	1,227
497	4256 - HONEY LAKE	-	19	(1)	422	1	-	-	-	-	-	-	-	-	441
498	4257 - WHIRLWIND	-	72	-	426	5	-	-	-	-	-	-	-	-	503
499	4258 - CRESCENT WATER	-	210	-	433	15	-	-	-	-	-	-	-	-	658
500	4259 - PUMPERNICKEL	-	(14)	-	209	(1)	-	-	-	-	-	-	-	-	194
501	4260 - CLOVERS AREA	-	4	(3)	415	(3)	-	-	-	-	-	-	-	-	414
502	4261 - COLD SPRINGS	-	53	1	424	4	-	-	-	-	-	-	-	-	481
503	4262 - IMLAY	-	394	(1)	446	30	-	-	-	-	-	-	-	-	869
504	4263 - KELLY CREEK	-	(49)	(3)	413	(6)	-	-	-	-	-	-	-	-	356
505	4264 - LOWER REESE	-	48	(1)	421	2	-	-	-	-	-	-	-	-	469
506	4266 - MAGGIE CREEK	-	10	1	415	(2)	-	-	-	-	-	-	-	-	423
507	4267 - NORTH FORK	-	245	(1)	437	19	-	-	-	-	-	-	-	-	700
508	4268 - PLEASANT VALLEY	-	383	-	448	30	-	-	-	-	-	-	-	-	861
509	4451 - NDOW HABITAT	-	125	7	1,902	9	-	-	-	-	-	-	-	-	2,042
510	4452 - NDOW ADM	(59,005)	191,349	8,447	54,793	92,542	-	(35,049)	-	15,313	1,576	-	-	-	269,966
511	4461 - DEPT OF WILDLIFE OPERATIONS	35,201	-	-	12,679	-	-	-	-	-	-	-	-	-	47,880
512	4462 - CONSERV EDUC	-	21,117	982	9,255	1,587	-	-	-	-	-	-	-	-	32,941
513	4463 - LAW ENF	1,368	36,043	2,943	10,922	2,699	-	-	-	-	-	-	-	-	53,976
514	4464 - GAME MGMT	-	24,870	1,554	13,231	1,826	-	-	-	-	-	-	-	-	41,481
515	4465 - FISHERIES MGMT	-	43,636	2,270	17,366	3,297	-	-	-	-	-	-	-	-	66,570
516	4466 - DIVERSITY	-	24,542	759	10,054	1,844	-	-	-	-	-	-	-	-	37,199
517	4467 - HABITAT	184	30,214	2,125	15,705	2,235	-	-	-	-	-	-	-	-	50,464
518	4470 - DAIRY COMM	-	11,172	680	4,910	860	-	-	-	-	-	-	-	-	17,621
519	4490 - COLORADO RIVER	47,265	16,201	1,583	17,946	38,080	-	(22,233)	-	(205)	121	-	2,027	-	100,785
520	4491 - BEEF COUNCIL	-	302	10	1,130	22	-	-	-	-	-	-	-	-	1,464
521	4537 - GAS POLLUT	-	(1,915)	(255)	2,703	(168)	-	-	-	-	-	-	-	-	364
522	4538 - WEED ABATE	-	12	(1)	632	1	-	-	-	-	-	-	-	-	644
523	4539 - PETRO OVER	-	(5)	-	(0)	(0)	-	-	-	-	-	-	-	-	(6)
524	4540 - PLANT IND	-	1,000	71	3,134	73	-	-	-	-	-	-	-	-	4,278
525	4541 - GRADING	-	(5,166)	(113)	4,130	(456)	-	-	-	-	-	-	-	-	(1,606)
526	4545 - AGR REGIST	-	29,544	1,367	16,615	2,272	-	-	-	-	-	-	-	-	49,797

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EXHIBIT A

Summary by Department

CAP Code	Department / Budget Account	BUILDING DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1340 - ADM BUDGET AND PLANNING DIV	1342 - ADM INTERNAL AUDIT	1342 - ADM INTERNAL AUDIT (2014 Correction)*	LEGISLATIVE AUDITOR	2892 - DCA ADMINISTRATION	1052 - STATE ARCHIVES	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMINISTRATION	Total
527	4546 - LIVESTOCK	-	12,127	899	7,629	916	-	-	-	-	-	-	-	-	21,571
528	4547 - MARIJUANA HLTH	-	4,943	338	4,341	385	-	-	-	-	-	-	-	5,979	15,987
529	4548 - USDA CCC	-	1,152	75	916	87	-	-	-	-	-	-	-	-	2,232
530	4549 - AGR LIC PLATES	-	725	86	1,315	57	-	-	-	-	-	-	-	-	2,183
531	4550 - VET MED	-	5,007	426	7,728	358	-	-	-	-	-	-	-	-	13,519
532	4551 - WEIGHTS	-	11,574	1,202	9,024	874	-	-	-	-	-	-	-	-	22,674
533	4552 - NOX WEEDS	-	11,789	460	9,333	907	-	-	-	-	-	-	-	-	22,488
534	4553 - JR AGR	-	9	-	422	1	-	-	-	-	-	-	-	-	431
535	4554 - AGR ADM	499,528	13,140	2,510	58,262	86,088	(9)	(36,532)	-	86,390	-	-	2,027	-	711,403
536	4600 - PRED ANIMAL	-	1,777	191	2,601	133	-	-	-	-	-	-	-	-	4,701
537	4604 - PARKS FACIL	-	1,337	214	1,479	106	-	-	-	-	-	-	-	-	3,137
538	4605 - PARK MAINT	-	8,617	652	3,994	645	-	-	-	-	-	-	-	-	13,908
539	4660 - DOT ADM	-	345,412	42,805	51,194	51,356	(10)	6,049	-	(2,395)	1,880	-	7,223	-	503,512
540	4678 - NEW MARKET PERFORMANCE GUAR	-	11	-	633	1	-	-	-	-	-	-	-	-	645
541	4680 - INDUST RELAT	-	7,191	1,149	11,279	(275)	-	9,118	-	9,973	424	-	-	-	38,859
542	4681 - B&I ADM	13,633	5,819	536	30,420	295	-	(30,341)	-	(47)	-	-	-	-	20,315
543	4682 - ENFCMNT	-	15,664	1,693	8,252	1,154	-	-	-	393	970	-	-	-	28,127
544	4683 - IND BONDS	-	286	28	1,560	22	-	-	-	(644)	-	-	-	-	1,251
545	4684 - WORK COMP INS	-	1,603	108	1,660	120	-	-	-	8,863	909	-	-	-	13,263
546	4685 - SAFETY	-	5,235	1,119	3,475	338	-	-	-	-	-	-	-	-	10,168
547	4686 - MINE SAFETY	-	4,424	505	3,209	320	-	-	-	-	-	-	-	-	8,459
548	4687 - TRAFFIC SAFETY	-	3,034	666	3,937	224	-	-	-	-	-	-	572	-	8,433
549	4688 - HWY SAFETY	2,043	10,898	618	8,346	799	-	-	-	-	-	-	-	-	22,703
550	4689 - BICYCLE SAFETY	(281)	-	-	-	-	-	-	-	-	-	-	-	-	(281)
551	4691 - MOTORCYCLE SAFETY	277	2,556	263	4,091	188	-	-	-	-	-	-	-	-	7,375
552	4701 - EVIDENCE VAULT	871	2,088	258	2,194	152	-	-	-	-	-	-	-	-	5,563
553	4702 - DPS-GENERAL SERVICES	-	3,428	356	4,192	274	-	-	-	-	-	-	-	-	8,251
554	4703 - FORFITURES	-	2,659	246	10,079	196	-	-	-	-	-	-	-	-	13,180
555	4705 - K-9 PROG	-	336	42	258	23	-	-	-	-	-	-	-	-	659
556	4706 - DPS DIR	26,930	5,277	(399)	83,630	396	-	(17,908)	-	151	-	-	-	-	98,079
557	4707 - PROF RESP	1,767	1,666	145	1,906	125	-	-	-	-	-	-	-	-	5,608
558	4708 - JUSTICE ASST	-	94	372	2,481	(0)	-	-	-	-	-	-	-	-	2,947
559	4709 - CRIMINAL HIST	7,382	13,361	863	12,007	1,002	-	-	-	-	-	-	-	-	34,615
560	4710 - CHILD VOL	-	6	-	26	0	-	-	-	-	-	-	-	-	32
561	4711 - RECORDS SEARCH	2,318	1,185	93	3,396	86	-	-	-	(215)	-	-	-	-	6,864
562	4712 - LICENSE PLATE FACTORY	-	1,969	201	2,538	157	-	-	-	-	-	-	-	-	4,864
563	4713 - HWY PATROL	212,866	47,696	6,825	22,757	41,074	(4)	3,931	-	17,970	-	-	-	-	353,115
564	4714 - ADM SVCS	(5,613)	-	-	-	-	-	(29,387)	-	(170)	-	-	-	-	(35,170)
565	4715 - DMV INFO TECH	8,066	7,102	854	8,947	1,825	-	-	-	-	-	-	-	-	26,794
566	4717 - MOTOR CARRIER	5,445	3,294	345	6,180	240	-	-	-	-	-	-	-	-	15,504
567	4721 - HWY SAFETY GRTS	96	8,453	914	5,934	621	-	-	-	-	-	-	-	-	16,017
568	4722 - MOT VEH POLL	1,520	5,147	670	7,575	384	-	-	-	(1,329)	-	-	-	-	13,967
569	4727 - CAP POLICE	739	4,461	228	4,238	429	-	-	-	-	-	-	-	-	10,095
570	4728 - HAZ MAT	-	164	20	852	12	-	-	-	-	-	-	-	-	1,048
571	4729 - EMER RESP	1,004	3,409	214	5,300	255	-	-	-	-	-	-	-	-	10,182
572	4730 - ONE SHOTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
573	4731 - INS VERIF	1,310	1,234	112	2,100	89	-	-	-	-	-	-	-	-	4,845
574	4732 - HEARINGS	851	1,466	71	1,939	105	-	-	-	-	-	-	-	-	4,431
575	4733 - DPS TECHN	(10,306)	(5,179)	(631)	6,956	1,298	-	2,857	-	-	-	-	-	-	(5,005)
576	4734 - DPS JUST ASST	-	1,090	127	1,888	76	-	-	-	-	-	-	-	-	3,181
577	4735 - DMV FIELD SVC	16,204	16,902	2,269	13,547	(5,940)	(3)	-	-	1,027	-	-	-	-	44,006
578	4736 - JUSTICE GRT	-	2,680	284	2,545	189	-	-	-	-	-	-	-	-	5,698
579	4737 - REENTRY PROG	-	(5)	-	509	(1)	-	-	-	-	-	-	-	-	503
580	4738 - DIGNITARY PROT	-	1,811	169	2,885	136	-	-	-	-	-	-	-	-	5,002
581	4739 - FORFEITURES	-	41	2	844	3	-	-	-	-	-	-	-	-	891
582	4740 - COMPL ENF	1,745	3,744	448	7,253	68,355	-	-	-	270	-	-	-	-	81,815
583	4741 - CENTRAL SVC	19,364	1,651	695	8,520	(7,065)	(3)	-	-	1,362	-	-	-	-	24,524

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584	4742 - MGMT SVC	3,092	1,571	144	3,428	118	-	-	-	-	-	-	-	-	8,353
585	4743 - SPEC PLATES	-	55	-	635	4	-	-	-	-	-	-	-	-	694
586	4744 - DMV DIRECTOR	6,152	2,801	314	13,571	205	-	-	-	-	-	-	-	-	23,043
587	4745 - ADM SVC	14,253	5,522	666	6,819	407	-	-	-	1,998	-	-	-	-	29,665
588	4746 - DMV REAL ID	-	(1,211)	(199)	1,536	(113)	-	-	-	-	-	-	-	-	13
589	4747 - SALVAGE TITLES	-	44	-	634	3	-	-	-	-	-	-	-	-	682
590	4748 - DMV ADMN OHV TTLNG	-	43	-	1,056	3	-	-	-	-	-	-	-	-	1,102
591	4749 - OHV TLNG	-	11	1	422	1	-	-	-	-	-	-	-	-	435
592	4767 - CAREER ENH	-	(8)	-	(1)	(1)	-	-	-	-	-	-	-	-	(9)
593	4770 - EMPLOY SECUR	11,710	415,635	46,525	58,904	40,985	(11)	-	-	4,077	-	-	-	-	577,825
594	4821 - PUB EMPL RETIRE	-	-	-	5,530	-	-	5,562	-	(172)	364	-	-	-	11,284
595	4862 - ENERGY ASST	283	15,427	1,808	3,987	1,131	-	-	-	-	-	-	-	2,210	24,847
596	4864 - DHR COMM	-	-	7,136	-	-	-	-	-	-	-	-	-	-	7,136
597	4865 - DOE WEATHER	-	2,387	174	5,081	145	-	3,153	-	-	-	-	-	-	10,940
598	4867 - SMALL BUS	7,473	2,074	225	2,126	155	-	-	-	-	-	-	-	-	12,053
599	4868 - ENERGY CONS	-	5,379	(128)	5,111	15,222	(27,413)	-	-	-	-	-	4,040	-	2,211
600	4869 - RENEW ENERGY	-	79	4	2,141	6	-	-	-	-	-	-	-	-	2,231
601	4875 - ENERGY EFFI AUTH	-	137	7	1,200	10	-	-	-	-	-	-	-	-	1,354
602	4881 - HWY FUND	-	14	2	422	1	-	-	-	-	-	-	-	-	439
603	4883 - GF SALARY	-	82	23	427	6	-	-	-	-	-	-	-	-	538
604	4888 - ST CLAIMS	-	741	61	457	51	-	-	-	-	-	-	-	-	1,309
605	4889 - EMERG	-	84	11	638	7	-	-	-	-	-	-	-	-	740
606	4892 - STATUT CONT	-	1,770	250	2,072	136	-	-	-	-	-	-	-	-	4,227
607	4895 - CRIME VICTIM	-	4,423	187	2,284	320	-	-	-	-	-	-	-	-	7,214
608	4980 - JR LIVESTOCK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
609	5010 - ELIG ORIENT OFC S	-	900	111	1,805	69	-	-	-	-	-	-	-	-	2,884
610	5030 - COMSTOCK	-	1,083	85	1,936	78	-	-	(4,153)	(93)	-	-	-	-	(1,063)
611	5032 - COMSTOCK GIFT	-	412	52	1,081	32	-	-	-	-	-	-	-	-	1,578
612	5033 - MUSEUMS TRUST	-	504	64	876	39	-	-	-	-	-	-	-	-	1,482
613	5034 - MUSEUM ADM	-	153	14	429	11	-	-	-	-	-	-	-	-	607
614	5035 - NV HIST SOC	-	2,506	156	996	187	-	-	-	-	-	-	-	-	3,845
615	5036 - ST MUSEUM	-	5,565	514	2,052	427	-	-	-	-	-	-	-	-	8,559
616	5037 - RAILROAD MSM	-	2,747	132	569	194	-	-	-	-	-	-	-	-	3,642
617	5038 - LOST CITY MSM	-	2,945	229	1,034	225	-	-	-	-	-	-	-	-	4,433
618	5039 - LV MUSEUM	-	1,694	53	1,575	125	-	-	-	-	-	-	-	-	3,447
619	OTHER	7,015,835	703,129	36,884	15,350	52,985	-	41,956	-	(2,391)	1,819	1,494,357	20,785	-	9,380,710
<b>Total</b>		<b>29,088,914</b>	<b>6,348,219</b>	<b>1,365,185</b>	<b>3,513,238</b>	<b>1,485,954</b>	<b>(1,155)</b>	<b>(110,243)</b>	<b>(292,684)</b>	<b>807,420</b>	<b>858,130</b>	<b>1,852,138</b>	<b>450,771</b>	<b>1,104,949</b>	<b>46,470,835</b>

\* Correction associated with 2014 SWCAP. Internal Audit hours were recorded to incorrect department. This correction includes the fixed and carry-forward associated with that adjustment. The carry-forward calculation for the FY 2016 fixed costs incorporates the adjustment so that the 2016 carryforward is the actual 2014 approved costs net of this correction (see Exhibit B).