



DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program Support Center  
Financial Management Service  
Division of Cost Allocation

DCA Western Field Office  
90 7th Street, Suite 4-600  
San Francisco, CA 94103  
PHONE: (415) 437-7820  
FAX: (415) 437-7823  
E-MAIL: dcaسف@psc.hhs.gov

May 16, 2014

Julia Teska  
Director, Department of Administration  
State of Nevada  
209 E. Musser Street, Room 304  
Carson City, NV 89701-4298

Dear Ms. Teska:

The original and one copy of a Negotiation Agreement approving the central service cost allocation plan for the fiscal year ending (FYE) June 30, 2014, are enclosed. This agreement reflects an understanding reached between your organization and a member of my staff concerning the central service costs that may be included as indirect costs in your departments and agencies that have Federal grants and/or contracts. Please have the original of the Agreement signed by a duly authorized representative of your organization and return it to me, retaining the copy for your files. We will reproduce and distribute the Agreement to the appropriate awarding organizations of the Federal government for their use.

A cost allocation plan proposal together with supporting information are required to substantiate your claim for indirect costs under grants and contracts awarded by the Federal government. We have received your proposal based on FYE June 30, 2013 actual costs. This proposal is currently under review.

Sincerely,

Arif Karim, Director  
Cost Allocation Services

**RECEIVED**

MAY 27 2014

Enclosure

ADMINISTRATION

PLEASE SIGN AND RETURN THE ORIGINAL NEGOTIATION AGREEMENT

COST ALLOCATION AGREEMENT  
STATE AND LOCAL GOVERNMENTS

State of Nevada  
Capitol Complex  
Carson City, NV 89710

DATE: May 16, 2014  
FILING REF.: The preced-  
ing agreement was dated:  
05/17/13 G10269

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SECTION I: ALLOCATED COSTS

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The central service costs listed in Exhibit A, attached, are approved on a fixed basis and may be included as part of the costs of the State/local department and agencies indicated during your fiscal year ended June 30, 2014 for further allocation to Federal grants, contracts and other agreements performed at those departments and agencies.

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SECTION II: BILLED COSTS

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In addition to Section I, which provides for services furnished but not billed, the services listed below are furnished and billed to State/local departments and agencies.

Department of Administration: Administrative Services, Motor Pool, Purchasing, Communications, Building and Grounds, and Risk Management (Tort Claim, Workers Compensation, Property & Auto)

Department of Information Technology: Systems & Programming, Facilities, Voice, Mobile, Director's Office, Data Communications, and Security

Division Of Human Resource Management (formerly: Personnel)

Printing Office

Attorney General

Public Employees' Retirement System

Employee Benefits: Health Insurance, Basic Life Insurance, Accidental Death & Disbursement Insurance, and Employee Assistance Program

STATE/LOCALITY: State of Nevada  
AGREEMENT DATE: May 16, 2014

SECTION III: CONDITIONS

The amounts approved in Section I and the billings for the services listed in Section II are subject to the following conditions:

A. LIMITATIONS: (1) Charges resulting from this Agreement are subject to any statutory or administrative limitations and apply to a given grant, contract or other agreement only to the extent that funds are available. (2) Such charges represent costs incurred by the State/locality which are legal obligations of the State/locality and are allowable under OMB Circular A-87. (3) The same costs that are treated as indirect costs are not claimed as direct costs. (4) Similar types of costs are accorded consistent accounting treatment. (5) The information provided by the State/locality which was used to establish this Agreement is not later found to be materially incomplete or inaccurate.

B. ACCOUNTING CHANGES: This Agreement is based on the accounting system purported by the State/locality to be in effect during the Agreement period. Changes to the method of accounting for costs which affect the amount of reimbursement resulting from use of this Agreement require prior approval of the authorized representative of the Cognizant Agency. Such changes include, but are not limited to, changes in the charging of a particular type of cost from allocated cost to a billed cost. Failure to obtain approval may result in cost disallowances.

C. FIXED AMOUNTS: If fixed amounts are approved in Section I of this Agreement, they are based on an estimate of the costs for the period covered by the Agreement. When the actual costs for this period are determined, adjustments will be made to the amounts of a future year to compensate for the difference between the costs used to establish the fixed amounts and actual costs.

D. BILLED COSTS: Charges for the services listed in Section II will be billed in accordance with rates established by the State/locality. These rates will be based on the estimated costs of providing the services. Adjustments for variances between billed costs and the actual allowable costs of providing the services, as defined by OMB Circular A-87, will be made in accordance with procedures agreed to between the State/locality and the Cognizant Agency.

E. USE BY OTHER FEDERAL AGENCIES: This Agreement was executed in accordance with the authority in OMB Circular A-87, and should be applied to grants, contracts and other agreements covered by that Circular, subject to any limitations in Paragraph A above. The State/locality may provide copies of the Agreement to other Federal Agencies to give them early notification of the Agreement.

BY THE STATE/LOCALITY

State of Nevada  
(STATE/LOCALITY)  
Julia Teska  
(SIGNATURE)  
Julia Teska  
(NAME)  
Director, Dept. of Administration  
(TITLE)  
June 3, 2014  
(DATE)

BY THE COGNIZANT AGENCY  
ON BEHALF OF THE FEDERAL GOVERNMENT  
DEPARTMENT OF HEALTH AND HUMAN SERVICES  
(AGENCY)  
Arif Kavim  
(SIGNATURE)  
Arif Kavim  
(NAME)  
Director, Cost Allocation Services  
(TITLE)  
May 16, 2014  
(DATE)  
HHS Representative Statne t  
Telephone 415. ) 43 7- 78 2 0

STATE OF NEVADA  
STATEWIDE COST ALLOCATION PLAN  
SUMMARY OF FIXED COSTS FOR FISCAL YEAR ENDING JUNE 30, 2014

Budget Account	Total Building Depreciation	Controller	Treasurer	IT Division	Budget	Internal Audit	LCB Audit	Cultural Affairs Admin	Archives	Law Library	DHR Admin	Total Fixed Costs
1000 - GOVERNOR	\$ 96,475	\$ 2,528	\$ 1,870	\$ (20,309)	\$ 6,298	\$ (334)	\$ 1,231.49		\$ 2,509			\$ 103,204
1002 - EXTRADITION CRD		\$ 1,787	\$ 80	\$ (554)	\$ 162	\$ 35						\$ 1,493
1003 - CONSUMER HEALTH	\$ 13,652	\$ (1,088)	\$ (111)	\$ (477)	\$ 11,487	\$ (198)	\$ 11,424					\$ 34,370
1005 - NUCLEAR	\$ 78	\$ 1,434	\$ 129	\$ (594)	\$ (7,283)	\$ 0						\$ (6,235)
1007 - FISCAL STABIL		\$ 117		\$ (28)	\$ 10	\$ 4						\$ 103
1009 - CONSTRUCT EDUC		\$ 27	\$ 2	\$ (20)	\$ 3	\$ (2)						\$ 10
1033 - INJURED WORKERS		\$ 2,368	\$ 237	\$ (1,930)	\$ 1,379	\$ (616)	\$ 8,734		\$ 433			\$ 10,825
1035 - HEARINGS & APPEALS		\$ 3,606	\$ 349	\$ (43,110)	\$ 77,005	\$ (5,923)	\$ 19,342		\$ (5,094)			\$ 46,171
1017 - DEFERRED COMP		\$ 394	\$ 3	\$ (512)	\$ 18,802	\$ (76)						\$ 18,611
1020 - LT GOVERNOR	\$ 1,438.3	\$ 826	\$ 23	\$ (585)	\$ 522	\$ (54)						\$ 15,596
1029 - WOMEN COMM		\$ 3		\$ (3)	\$ 0	\$ (0)						\$ 2
1030 - OAG PRIMARY	\$ 377,706	\$ 18,788	\$ 3,683	\$ (6,747)	\$ 24,777	\$ (2,557)	\$ 18,614		\$ 238	\$ 54,155		\$ 488,203
1031 - SPECIAL	\$ 917	\$ 4,695	\$ 558	\$ (1,792)	\$ 433	\$ 25						\$ 4,836
1032 - PI LICENSE		\$ 6,838	\$ 256	\$ (1,438)	\$ 619	\$ 295						\$ 6,593
1033 - WC FRAUD	\$ 9,265	\$ 8,120	\$ 875	\$ (2,270)	\$ 740	\$ 224						\$ 16,953
1035 - RACKETEERING		\$ 3		\$ (1)	\$ 0	\$ (0)						\$ 2
1038 - CRIME PREVENT		\$ 842	\$ 58	\$ (395)	\$ 79	\$ (11)						\$ 573
1037 - MEDICAID FRAUD	\$ 3,399	\$ 2,237	\$ 199	\$ (1,545)	\$ 210	\$ (139)						\$ 4,343
1038 - CONSUMER ADV	\$ 1,872	\$ 6,169	\$ 585	\$ (1,685)	\$ 563	\$ 178						\$ 7,682
1039 - UNFAIR TRADE		\$ 942	\$ 81	\$ (434)	\$ 87	\$ (6)						\$ 690
1040 - VIOL WOMEN	\$ 1,430	\$ 11,088	\$ 1,105	\$ (1,709)	\$ 997	\$ 604						\$ 13,495
1043 - PROS ATT		\$ 2,194	\$ 88	\$ (990)	\$ 203	\$ (12)						\$ 1,523
10423 VIC DOM VIOL		\$ 3,383	\$ 228	\$ (1,223)	\$ 308	\$ 30						\$ 2,697
1045 - HR NATL SETTLE ADMIN		\$ 4		\$ 0	\$ 0	\$ 0						\$ 5
1050 - SECR OF STATE	\$ 109,377	\$ 10,357	\$ 695	\$ (5,798)	\$ 87,538	\$ 29,099	\$ 21,836		\$ 18,760			\$ 273,844
1052 - ARCHIVES OTHER		\$ 278		\$ -	\$ (2,449)				\$ 94,620			\$ 92,447
1055 - MICROGRAPHICS	\$ 17,932	\$ (1,723)	\$ (202)	\$ (7,483)	\$ (146)	\$ (333)		\$ (28,994)				\$ (14,214)
1056 - SOS ADVISORY		\$ 6		\$ (4)	\$ 0	\$ (1)						\$ 1
1057 - NOTARY TRAINING		\$ 550	\$ 44	\$ (297)	\$ 52	\$ (15)			\$ 7,983			\$ 8,316
1058 - SOS BUS PORTAL		\$ 1,098	\$ 90		\$ 97	\$ 97						\$ 1,382
1080 - TREASURER OTHER	\$ 185.70		\$ 351.343		\$ 30.656							\$ 400,569
1083 - HIGHER ED TUITION	\$ 6,661	\$ 2,030	\$ 196	\$ (668)	\$ 186	\$ 35						\$ 8,440
1082 - BOND INTE REST		\$ 996	\$ 74	\$ (345)	\$ 92	\$ 13						\$ 833
1083 - HIGHER ED TRUST		\$ 6,662	\$ 751	\$ (2,208)	\$ 610	\$ 109						\$ 5,924
1084 - ALLODIAL TRUST		\$ 76	\$ 1	\$ 0	\$ 7	\$ 7						\$ 90
1085 - MILLENNIUM		\$ 16	\$ (1)	\$ (49)	\$ 1	\$ (10)						\$ (42)
1088 - MBB REV		\$ 76		\$ (33)	\$ 7	\$ (1)						\$ 49
1087 - MBB DEBT		\$ 170	\$ 20	\$ (45)	\$ 15	\$ 5						\$ 165
1088 - MIL SCH ADM	\$ 6,357	\$ 1,158	\$ 75	\$ (539)	\$ 108	\$ (15)						\$ 7,444
1089 - SILICOSS PENS		\$ 97	\$ 11	\$ (43)	\$ 10	\$ (1)						\$ 75
1090 - HEALTHY NEV		\$ 141		\$ (77)	\$ 13	\$ (4)						\$ 73
1093 - PUB HEALTH		\$ (5)		\$ (13)	\$ (1)	\$ (3)						\$ (21)
1092 - COL SAVINGS		\$ 3,203	\$ 408	\$ (747)	\$ 291	\$ 123						\$ 3,275
1093 - PROGRAM		\$ 20		\$ (20)	\$ 2	\$ (2)						\$ 0
1094 - ENDOWMENT		\$ 92	\$ 1	\$ (39)	\$ 8	\$ (0)						\$ 62
1095 - COLL SAVINGS		\$ 1		\$ (2)	\$ 0	\$ (0)						\$ (1)
1140 - DEBT RECOVER		\$ 563	\$ 1	\$ (235)	\$ 52	\$ (1)						\$ 383
1301 - SPEC APPROP		\$ 77	\$ 8	\$ (3)	\$ 6	\$ 6						\$ 95
1302 - JUD COLG		\$ 11	\$ 1	\$ (5)	\$ 1	\$ (0)						\$ 7
1320 - E-PAYMENT				\$ (43,582)	\$ 36,928							\$ (4,654)
1325 - IT PROJECTS		\$ (905)	\$ (387)	\$ (393)	\$ (77)	\$ (164)						\$ (1,728)
1330 - PRINTING	\$ 3,073	\$ 9,039	\$ 1,454	\$ (4,861)	\$ 845	\$ (255)						\$ 9,293
1331 - PRINTING EQUIP		\$ 1		\$ 0	\$ 0	\$ 0						\$ 1
1335 - DISASTER RELIEF		\$ 14	\$ 1	\$ (10)	\$ 1	\$ (1)						\$ 5
1336 - EMERG ASSIST		\$ 239	\$ 13	\$ (13)	\$ (24,599)	\$ 18						\$ (24,342)
1338 - PUB EMPLOY HEALTH	\$ (50,974)	\$ 10,140	\$ 584	\$ (3,562)	\$ 9,828	\$ (205)			\$ 157			\$ (34,034)
1340 - BUDGET OTHER	\$ 18,569		\$ 236		\$ 533,763							\$ 552,568
1343 - ETHICS		\$ 1,396.5	\$ 172	\$ (878)	\$ 19,872	\$ (17)	\$ (17,251)		\$ 1,351			\$ 5,214
1344 - GRAFFITI REWARD		\$ 4		\$ (20)	\$ 0	\$ (4)						\$ (20)
1345 - MERIT AWARD		\$ (6)	\$ (2)	\$ (5)	\$ 923	\$ (1)						\$ 908
1346 - MAIL ISF	\$ 22,481	\$ 1,402.4	\$ 1,039	\$ (20,723)	\$ 37,963	\$ 639		\$ 50,032				\$ 105,434
1348 - TORT CLAIM	\$ 954	\$ 4,473	\$ 566	\$ (2,129)	\$ 416	\$ (66)						\$ 4,213
1349 - BLDG & GRDS	\$ 1,343,353	\$ 31,093	\$ 7,728	\$ (68,464)	\$ 91,989	\$ 4,562	\$ 31,920		\$ (292)			\$ 1,442,365
1350 - LOST CITY MUSEUM	\$ 2,344	\$ 2,773	\$ 192	\$ (770)	\$ 252	\$ 77			\$ (13,136)			\$ (8,286)
1351 - MAR LAKE WTR		\$ 85	\$ 4	\$ (60)	\$ 8	\$ (5)						\$ 31

STATE OF NEVADA  
STATEWIDE COST ALLOCATION PLAN  
SUMMARY OF FIXED COSTS FOR FISCAL YEAR ENDING JUNE 30, 2014

Budget Account	Total Building Depreciation	Controller	Treasurer	IT Division	Budget	Internal Audit	LCB Audit	Cultural Aff Admin	Archives	Law Library	DHR Admin	Total Fixed Costs
1352 - INS & LOSS PREV		\$ 5,629	\$ 788	\$ (8,540)	\$ 82,669	\$ 8,018	\$ 25,324					\$ 113,788
1354 - MOTOR POOL		\$ 25,498	\$ 43,138	\$ (22,793)	\$ 14,961	\$ 12,481	\$ 18,359					\$ 52,819
1358 - PURCHASING	\$ 110,937	\$ 3,568	\$ 546	\$ (25,628)	\$ 16,719	\$ 22,892	\$ 16,591		\$ (52)			\$ 145,574
1362 - COMM FOOD	\$ 1,807	\$ 12,093	\$ 1,477	\$ (18,221)	\$ 4,226	\$ (538)						\$ 843
1363 - PERSONNEL	\$ 75,603	\$ 10,762	\$ 2,843	\$ (11,724)	\$ (35,760)	\$ (889)	\$ 48,358		\$ 224,020			\$ 318,207
1365 - DOI APPL		\$ 4,960	\$ 126	\$ (1,405)	\$ (41,408)	\$ 132						\$ (37,594)
1366 - MARLETTE LAKE		\$ 1,851	\$ 191	\$ (2,164)	\$ 1,063	\$ 35						\$ 976
1371 - ADM SVCS	\$ 94,133	\$ 2,146	\$ 286	\$ (18,772)	\$ 6,698	\$ 74						\$ (155)
1373 - DOI DIR		\$ 2,123	\$ 165	\$ (1,006)	\$ (26,856)	\$ 269			\$ 156			\$ (25,849)
1374 - EMPL MGMT REL	\$ 3,443	\$ 1,233	\$ 120	\$ (425)	\$ 3,576	\$ 16						\$ 7,963
1383 - COM JUV JUST		\$ 1,391	\$ 91	\$ (1,188)	\$ 133	\$ (116)					\$ 499	\$ 889
1385 - DOI COMPUTE	\$ 2,261	\$ 11,393	\$ 234	\$ (6,230)	\$ (53,077)	\$ (258)						\$ (45,669)
1386 - DOI DATA	\$ 1,839	\$ 7,043	\$ 340	\$ (3,058)	\$ (14,186)	\$ (41)						\$ (7,984)
1387 - DOI TELECOM	\$ 852	\$ 14,267	\$ 1,007	\$ (6,926)	\$ (11,817)	\$ (202)						\$ (2,019)
1388 - DOI NETWORK	\$ 1,875	\$ 6,823	\$ 585	\$ (3,428)	\$ (15,364)	\$ (140)						\$ (9,650)
1389 - DOI SECURITY		\$ 3,189	\$ 761	\$ (1,119)	\$ (8,328)	\$ 39	\$ 10,312					\$ 4,855
1400 - EEO INV & MEDIA		\$ 1,843	\$ 185	\$ -	\$ 17,328	\$ 162						\$ 19,517
1483 - COURT ADM	\$ 91,349	\$ 5,557	\$ 459	\$ (2,399)	\$ 5,170	\$ (29)			\$ 224,518			\$ 324,625
1484 - JUD PROG		\$ 3,643	\$ 369	\$ (1,326)	\$ 335	\$ 34						\$ 3,055
1486 - UNIB SYS RCRDS		\$ 3,736	\$ 139	\$ (1,388)	\$ 345	\$ (14)						\$ 2,618
1487 - JUD EDUC		\$ 7,932	\$ 303	\$ (6,238)	\$ 759	\$ (649)						\$ 2,107
1490 - DIST JUDGES		\$ 174	\$ 1	\$ (67)	\$ 16	\$ 1						\$ 125
1491 - JUD RETIRE		\$ 17	\$ 0	\$ (3)	\$ 1	\$ 1						\$ 17
1492 - FORECLOSURE MED		\$ 32,747	\$ 4,243	\$ (9,405)	\$ 2,888	\$ 848						\$ 31,422
1494 - SUPREME COURT	\$ 471,690	\$ 19,059	\$ 1,602	\$ (9,274)	\$ 1,772	\$ (327)			\$ 18,131			\$ 502,653
1497 - JUD DISCIPLINE		\$ 2,626	\$ 255	\$ (946)	\$ 2,395	\$ 26						\$ 4,356
1499 - PUB DEBEND		\$ 5,973	\$ 706	\$ (1,679)	\$ 34,512	\$ 105	\$ 14,505		\$ 2,255		\$ 4,230	\$ 60,608
1521 - ECON DEV SSBCI		\$ 140	\$ 18	\$ -	\$ 12	\$ 12						\$ 182
1522 - TOURISM	\$ 25,424	\$ 11,824	\$ 1,288	\$ (3,756)	\$ (12,281)	\$ 3,227			\$ 13,348			\$ 39,075
1525 - ECON DEV		\$ (10)	\$ (9)	\$ (4)	\$ (1)	\$ (2)						\$ (18)
1526 - ECON DEV COMM	\$ 12,474	\$ 5,473	\$ 1,578	\$ (1,457)	\$ 41,118	\$ 22,671	\$ (13,988)		\$ 2,303			\$ 70,172
1527 - MOTION PICTURE	\$ 7,650	\$ 2,060	\$ 67	\$ (1,102)	\$ 192	\$ (57)						\$ 8,810
15283 RURAL DEVEL		\$ 1,667	\$ 98	\$ (943)	\$ 157	\$ (57)						\$ 922
1529 - SCHOOL DIST CIP		\$ 3	\$ -	\$ -	\$ 0	\$ 0						\$ 3
1530 - NV MAG	\$ 2,460	\$ 5,740	\$ 240	\$ (1,958)	\$ 526	\$ 81						\$ 7,090
1558 - SPWB GEN CIP		\$ 235	\$ (1,015)	\$ (5,940)	\$ 73	\$ (1,261)						\$ (7,908)
1560 - PUBLIC WORK	\$ 41,139	\$ 654	\$ (251)	\$ (2,998)	\$ 207,850	\$ (31,839)	\$ 40,587					\$ 255,182
1562 - PW INSP	\$ 185,589	\$ 3,833	\$ (71)	\$ (62,727)	\$ 46,348	\$ (399)			\$ 6,836			\$ 179,410
1569 - PW RETENT		\$ 719	\$ 73	\$ (345)	\$ 67	\$ (11)						\$ 503
2361 - TAXATION	\$ 68,327	\$ 19,230	\$ 1,629	\$ (7,981)	\$ 13,595	\$ 14,524	\$ 97,809		\$ 55,848			\$ 262,580
2363 - SR PROP TAX		\$ (64,483)	\$ (13,271)	\$ (27,999)	\$ (5,473)	\$ (11,708)					\$ (512)	\$ (123,446)
2366 - CONTROL SUBS		\$ (7)	\$ -	\$ (3)	\$ (1)	\$ (1)						\$ (12)
2560 - VETERANS SVCS	\$ 48,321	\$ 8,518	\$ 914	\$ (3,409)	\$ 44,951	\$ 5,666	\$ 21,739		\$ 2,067			\$ 128,765
2561 - VET HOME	\$ 198,182	\$ 14,283	\$ 1,546	\$ (4,718)	\$ 1,309	\$ 237						\$ 210,839
2562 - VET GIFTS		\$ 501	\$ 7	\$ (258)	\$ 47	\$ (11)						\$ 291
2563 - VET HOME		\$ 761	\$ 62	\$ (435)	\$ 71	\$ (27)						\$ 432
2564 - VET GIFT		\$ 6,674	\$ 1,024	\$ (582)	\$ 597	\$ 465						\$ 8,198
2580 - EQUAL RIGHTS		\$ 3,472	\$ 180	\$ (986)	\$ 316	\$ 105	\$ 10,818		\$ (1,312)			\$ 12,593
2581 - NV EQUAL RIGHTS		\$ 40	\$ 4	\$ -	\$ 4	\$ 4						\$ 51
2600 - INDIAN COMM	\$ 2,670	\$ 1,125	\$ 108	\$ (320)	\$ (7,507)	\$ 30					\$ (512)	\$ (4,407)
2605 - DRUG ABUSE	\$ 467	\$ (876)	\$ (98)	\$ (427)	\$ (78)	\$ (170)						\$ (1,178)
2606 - STUDENT INC		\$ (850)	\$ (134)	\$ (369)	\$ (72)	\$ (154)						\$ (1,579)
2610 - DISTR SCH		\$ 3,619	\$ 384	\$ (1,272)	\$ (27,175)	\$ 43			\$ 2,363			\$ (22,038)
2611 - SCH HLTH		\$ 789	\$ 62	\$ (454)	\$ 74	\$ (29)						\$ 443
2614 - EDUC TRUST		\$ 46	\$ 1	\$ (3)	\$ 4	\$ 4						\$ 51
2615 - SCH REMED		\$ 295	\$ 40	\$ (43)	\$ 27	\$ 17	\$ 33,880					\$ 33,716
2616 - LIC EDUC PERS		\$ 158	\$ 17	\$ (51)	\$ 14	\$ 3						\$ 132
2617 - SUPPL SCH SUPT		\$ 148	\$ -	\$ -	\$ 13	\$ 13						\$ 174
2626 - NV LEG INTERIM		\$ 362	\$ 25	\$ (131)	\$ 33	\$ 3			\$ 1,637			\$ 1,928
2680 - INTER FIN COMM		\$ 249	\$ (0)	\$ (219)	\$ 24	\$ (26)						\$ 27
2631 - LEG COUNSEL	\$ 452	\$ 11,352	\$ 1,158	\$ (5,063)	\$ (16,800)	\$ (42)			\$ 1,214	\$ 14,471		\$ 7,341
2632 - LCB DISBUR SE		\$ (3)	\$ (1)	\$ (5)	\$ (0)	\$ (1)						\$ (11)
2683 - AUDIT CONTING		\$ 19	\$ 0	\$ (18)	\$ 1	\$ (3)						\$ (0)
2634 - SO NV COMM		\$ 11	\$ -	\$ (3)	\$ 1	\$ 1						\$ 9
2666 - POST SEC ED		\$ 874	\$ 186	\$ (341)	\$ (1,347)	\$ 235						\$ (392)

STATE OF NEVADA  
STATEWIDE COST ALLOCATION PLAN  
SUMMARY OF FIXED COSTS FOR FISCAL YEAR ENDING JUNE 30, 2014

Budget Account	Total Building Depreciation	Controller	Treasurer	IT Division	Budget	Internal Audit	LCBA Audit	Cultural Aff Admin	Archives	Law Library	DHR Admin	Total Fixed Costs
2667 - STUD INDEM		\$ (33)	\$ (19)	\$ (132)	\$ (23)	\$ (33)						\$ (238)
2673 - STATE PROG		\$ 9,995	\$ 850	\$ (5,058)	\$ 132,703	\$ (136)						\$ 138,355
2676 - CAREER	\$ 3,581	\$ 3,863	\$ 296	\$ (1,730)	\$ 358	\$ (34)						\$ 6,334
2678 - GEAR UP	\$ 13,462	\$ 2,509	\$ 200	\$ (909)	\$ 230	\$ 24						\$ 3,536
2679 - GEAR UP SCH		\$ 50		\$ (18)	\$ 5	\$ 1						\$ 38
2680 - CONT EDUC	\$ 881	\$ 3,350	\$ 291	\$ (1,332)	\$ 309	\$ 7						\$ 3,506
2691 - NUTRITION		\$ 13,189	\$ 13,194	\$ (5,808)	\$ 1,219	\$ (50)						\$ 9,946
2697 - PROF TEST		\$ 10,381	\$ 939	\$ (5,036)	\$ 964	\$ (177)						\$ 7,051
2699 - OTHER PROG		\$ 796	\$ 80	\$ (423)	\$ 74	\$ (22)						\$ 505
2700 - FIN INSTITUTIONS		\$ 5			\$ 0	\$ 0						\$ 6
2701 - EDUC GIF		\$ (6)		\$ (20)	\$ (0)	\$ (5)						\$ (32)
2702 - EDUC TECHN		\$ 10		\$ (4)	\$ 1	\$ (0)						\$ 6
2705 - PROF LIC		\$ 2,355	\$ 113	\$ (1,329)	\$ 220	\$ (80)						\$ 1,279
2706 - DISC R GRFS		\$ 1,536	\$ 69	\$ (1,042)	\$ 145	\$ (90)						\$ 617
2709 - REST DISC GRF	\$ 5,093	\$ 8,987	\$ 799	\$ (3,068)	\$ 824	\$ 128						\$ 12,782
2710 - SCH IMPROVE		\$ (9)		\$ (4)	\$ (1)	\$ (2)						\$ (16)
2731 - PUB SCH CHARTER		\$ 1,543	\$ 190	\$ -	\$ 137	\$ 138						\$ 1,966
2732 - ESEA TITLE 1	\$ 4,983	\$ 6,288	\$ 472	\$ (3,469)	\$ 589	\$ (196)						\$ 8,667
2733 - ESE A II, V, VI	\$ 5,558	\$ 12,523	\$ 1,023	\$ (3,922)	\$ 1,345	\$ 254						\$ 16,579
2715 - DISABILITIES	\$ 5,339	\$ 8,867	\$ 735	\$ (2,858)	\$ 812	\$ 164						\$ 13,062
2739 - STAFFING		\$ 1,666	\$ 9	\$ (246)	\$ 150	\$ 93						\$ 1,362
2720 - SUPPORT SVCS	\$ 50,469	\$ 6,285	\$ 3,915	\$ (2,298)	\$ 578	\$ 56	\$ 54,136		\$ (32,779)			\$ 80,382
2870 - HIST SOC	\$ 37,320	\$ 1,077	\$ 46	\$ (493)	\$ 100	\$ (12)		\$ (18,823)	\$ 1,362			\$ 20,378
2887 - LAW LIB GIF		\$ (35)	\$ (10)	\$ (44)	\$ (3)	\$ (12)						\$ (104)
2890 - LIB GIF		\$ (14)	\$ (8)	\$ (58)	\$ (1)	\$ (13)						\$ (90)
2891 - ST LIBRARY	\$ 521,845	\$ 5,705	\$ 695	\$ (2,965)	\$ 532	\$ (670)		\$ (44,321)		\$ 28,941		\$ 509,782
2893 - LIB LITERACY		\$ (753)	\$ (91)	\$ (327)	\$ (64)	\$ (137)		\$ (14,497)				\$ (15,869)
2894 - HUMANITIES		\$ 2	\$ (1)	\$ (4)	\$ 0	\$ (1)						\$ (4)
2895 - LIB CLAN	\$ 1,937	\$ 915	\$ 40	\$ (531)	\$ 86	\$ (34)		\$ (10,504)				\$ (8,092)
2896 - CUL RESRCS		\$ (407)	\$ 84	\$ (288)	\$ (34)	\$ (87)						\$ 77
2940 - ST MUSEUM	\$ 385,816	\$ 3,130	\$ 190	\$ (1,348)	\$ 290	\$ (16)		\$ (40,423)	\$ 454			\$ 347,895
2941 - MUSEUM ADMIN		\$ 1,143	\$ 120	\$ (478)	\$ 108	\$ (2,585)	\$ 20,822	\$ (16,230)	\$ 1,135			\$ 43,583
2943 - LV MUSEUM	\$ 69,587	\$ 2,473	\$ 322	\$ (613)	\$ 224	\$ 85		\$ (1,237)				\$ 69,622
2944 - LV SPRINGS		\$ 158	\$ 2	\$ (141)	\$ 15	\$ (17)						\$ 17
2978 - ED DEP CHILD		\$ 12	\$ 0	\$ (8)	\$ 2	\$ (0)						\$ 6
2979 - ARTS COUNCIL	\$ 12,394	\$ 10,841	\$ 1,285	\$ (3,303)	\$ 993	\$ 624	\$ 13,024	\$ (34,707)				\$ 13,30
2986 - UCCSN (UNIV)		\$ 440	\$ (25)	\$ (930)	\$ 45,984	\$ 2,647	\$ (11,589)					\$ 36,587
2995 - WICHE		\$ 32	\$ 11	\$ (84)	\$ 5,691	\$ 522	\$ (79,610)					\$ (73,388)
3006 - COLL LIC PLATE		\$ 38	\$ 1	\$ (17)	\$ 4	\$ (0)						\$ 25
3007 - ANATOMICAL		\$ 17	\$ 2	\$ (10)	\$ 2	\$ (0)						\$ 10
3101 - RADIOLOG HLTH		\$ 14,973	\$ 1,393	\$ (2,344)	\$ 1,350	\$ 788				\$ 5,227		\$ 21,285
3140 - TOBACCO SETTLE		\$ 1,758	\$ 2,413	\$ (1,141)	\$ 166	\$ (15,566)			\$ (20,273)			\$ (32,640)
3142 - CLARK CO INTEGR		\$ 374	\$ 27	\$ (424)	\$ 37	\$ (58)						\$ (45)
3143 - UNITY/SACWIS		\$ 4,338	\$ 395	\$ (1,498)	\$ 398	\$ 85				\$ 839	\$ 12,868	\$ 12,868
3145 - CYFD ADMIN		\$ 18,855	\$ 2,361	\$ (6,968)	\$ 168,478	\$ 5,353	\$ 9,899		\$ (11,893)		\$ 18,599	\$ 201,741
3146 - HOME BASED		\$ (7,560)	\$ (1,388)	\$ (3,285)	\$ (642)	\$ (1,373)				\$ (22,803)		\$ (37,050)
3147 - YTH ALTER PLACE		\$ 187	\$ 19	\$ (161)	\$ 18	\$ (19)						\$ 44
3148 - JUV CORR FAC	\$ 947,058	\$ (2,844)	\$ (534)	\$ (1,758)	\$ (237)	\$ (629)				\$ (15,337)		\$ 925,418
3149 - CHILD CARE		\$ 1,982	\$ 79	\$ (1,428)	\$ 189	\$ (134)				\$ 6,274		\$ 6,962
3150 - DHR PROGRAMS		\$ (5,655)	\$ 130	\$ (2,455)	\$ 36,406	\$ (1,027)				\$ 23,961		\$ 52,256
3151 - AGING FED		\$ 21,786	\$ 1,872	\$ (11,036)	\$ 72,348	\$ (467)				\$ 29,107		\$ 113,940
3152 - RADIOACTIVE		\$ 222	\$ 5	\$ (123)	\$ 21	\$ (8)						\$ 118
3153 - CANCER CONTR		\$ 2,438	\$ 147	\$ (893)	\$ 223	\$ 43				\$ 2,758		\$ 4,811
3154 - GOV COUNC DD		\$ 8,775	\$ 640	\$ (1,242)	\$ 789	\$ 503				\$ 747		\$ 10,212
3155 - HIFA HOLD		\$ 19		\$ (10)	\$ 2	\$ (0)						\$ 10
3156 - SENIOR RX		\$ 2,329	\$ 150	\$ (1,843)	\$ 223	\$ 267			\$ 430		\$ 235	\$ 1,793
3158 - HLTH CARE FINANC		\$ 33,463	\$ 4,235	\$ (12,803)	\$ 170,732	\$ 19,081	\$ 54,729		\$ 48,232		\$ 68,033	\$ 385,661
3161 - SO ADULT MH SVCS	\$ 1,333,136	\$ 88,379	\$ 6,581	\$ (18,093)	\$ 7,999	\$ 3,862				\$ 145,341		\$ 1,547,305
3162 - NO ADULT MH SVCS	\$ 703,215	\$ 51,162	\$ 2,759	\$ (30,767)	\$ 4,810	\$ (2,344)				\$ 60,295		\$ 789,330
3163 - RRC GIF		\$ 18		\$ (5)	\$ 2	\$ 1						\$ 15
3164 - MH INFO SYSTEM		\$ 2,104	\$ 40	\$ (959)	\$ 195	\$ (22)				\$ 1,488		\$ 2,846
3166 - FAM PRESERV		\$ 29,173	\$ 3,588	\$ (10,285)	\$ 2,878	\$ 344						\$ 25,479
3167 - RURAL RETARD SVCS		\$ 46,989	\$ 4,095	\$ (20,405)	\$ 4,346	\$ (277)				\$ 8,588		\$ 43,336
3168 - MH DEV SERVICES		\$ 6,740	\$ 1,999	\$ (3,706)	\$ 84,291	\$ 27,353	\$ 58,901		\$ 2,481		\$ 8,338	\$ 186,393
3170 - HHS SAFETY		\$ 25,263	\$ 2,842	\$ (8,226)	\$ 2,287	\$ 1,092	\$ 35,615				\$ 4,065	\$ 69,937

STATE OF NEVADA  
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SUMMARY OF FIXED COSTS FOR FISCAL YEAR ENDING JUNE 30, 2014

Budget Account	Total Building Depreciation	Controller	Treasurer	IT Division	Budget	Internal Audit	LCB Audit	Cultural Aff Admin	Archives	Law Library	DHR Admin	Total Fixed Costs
3171 - STORAGE TANK		\$ 11	\$ (3)	\$ (25)	\$ 1	\$ (4)						\$ (20)
3172 - SNAMHS GIFT		\$ 9	\$ (0)	\$ (12)	\$ 1	\$ (2)						\$ (4)
3173 - EB ADM	\$ (34,997)	\$ 6,012	\$ 347	\$ (2,071)	\$ (6,331)	\$ (1,169)	\$ 25,304		\$ (5,977)			\$ (18,880)
3174 - CHEM HAZ PREV		\$ 160		\$ (45)	\$ 14	\$ 4						\$ 133
3178 - CHECK UP		\$ 5,915	\$ 30	\$ (3,404)	\$ 555	\$ (214)				\$ 6,102		\$ 8,984
3179 - CALIENTE CTR	\$ 318,388	\$ 8,628	\$ 873	\$ (5,628)	\$ 815	\$ (436)					\$ 27,237	\$ 349,856
3181 - VICTIMS DOM VIOL		\$ 1,873	\$ 37	\$ (889)	\$ 156	\$ 699						\$ 1,676
3182 - RECLAMATION SURETY		\$ 50	\$ 1		\$ 5	\$ (1)						\$ 56
3183 - SPR CLEAN WATER		\$ 659	\$ 36		\$ 61	\$ (7)						\$ 749
3184 - AIR QUAL MGMT		\$ 1,069	\$ 12	\$ (225)	\$ 97	\$ 45						\$ 999
3185 - AIR QUALITY	\$ (48,518)	\$ 9,985	\$ 845	\$ (3,937)	\$ (7,381)	\$ 28						\$ (48,956)
3186 - BUR WATER	\$ (30,028)	\$ 11,042	\$ 630	\$ (3,582)	\$ 1,013	\$ 204						\$ (20,723)
3187 - BUR WASTE MGMT	\$ (28,558)	\$ 34,918	\$ 1,361	\$ (12,270)	\$ 3,205	\$ 420						\$ (924)
3188 - MINING REG	\$ (28,588)	\$ 3,498	\$ 180	\$ (1,817)	\$ 327	\$ (85)						\$ (18,581)
3189 - ST REVOLVE	\$ (4,840)	\$ 3,390	\$ 81	\$ (829)	\$ 305	\$ 115						\$ (1,818)
3190 - HLTH STATISTICS		\$ 7,453	\$ 143	\$ (1,049)	\$ 670	\$ 428			\$ 192		\$ 2,215	\$ 10,052
3191 - INTERIM FLUID		\$ 11			\$ 1	\$ (0)						\$ 12
3192 - BROWNSFIELD CLEANUP		\$ 65			\$ 6	\$ (1)						\$ 70
3193 - WATER QUALITY PLAN	\$ (25,932)	\$ 6,338	\$ 424		\$ 569	\$ (67)						\$ (18,848)
3194 - CONSUMER PROTECT		\$ 7,823	\$ 520	\$ (2,298)	\$ 697	\$ 911					\$ 2,564	\$ 10,016
3195 - GRTS MGMT		\$ 9,578	\$ 717	\$ (5,821)	\$ 901	\$ (414)					\$ 1,739	\$ 6,699
3197 - SAFE WATER REG	\$ (12,410)	\$ 5,933	\$ 239		\$ 550	\$ (65)						\$ (5,752)
3200 - PROB GAMBLING		\$ 278	\$ (50)	\$ (492)	\$ 29	\$ (82)						\$ (317)
3201 - CHILD TRUST		\$ 806		\$ (279)	\$ 74	\$ 10						\$ 612
3202 - SETTLEMENT		\$ (379)	\$ (77)	\$ (185)	\$ (32)	\$ (69)						\$ (722)
3204 - MINORITY HEALTH		\$ 8,041	\$ 758	\$ (378)	\$ 716	\$ 625					\$ 5375	\$ 14,937
32083 EARLYINTERV	\$ 60,939	\$ 15,485	\$ 973	\$ (7,344)	\$ 1,438	\$ 17,774					\$ 40,030	\$ 129,275
3210 - HEALTH GIFT		\$ 85	\$ 7	\$ (8)	\$ 8	\$ 6						\$ 97
3213 - SAFE WATER		\$ 862	\$ (1,185)	\$ (6,308)	\$ 80	\$ (9)						\$ (6,568)
3213 - IMMUNIZATION		\$ 9,187	\$ 762	\$ (2,395)	\$ 831	\$ 330				\$ 3,248		\$ 12,123
3214 - WIC FOOD		\$ 18,002	\$ 1,993	\$ (6,188)	\$ 1,651	\$ 5,947			\$ 546		\$ 6,266	\$ 28,298
3215 - COMM DISEASES		\$ 3,298	\$ (7)	\$ (3,255)	\$ 322	\$ (432)					\$ 956	\$ 900
3218 - HLTH FACIL		\$ 43,722	\$ 3,794	\$ (9,461)	\$ 3,962	\$ 1,801	\$ 45,341				\$ 24,877	\$ 114,237
3217 - ADM PENALTY		\$ (134)	\$ (59)	\$ (317)	\$ (9)	\$ (83)	\$ (32,708)					\$ (33,307)
3218 - PB HLTH PREP	\$ 33	\$ 4,894	\$ (50)	\$ (4,979)	\$ 478	\$ (644)					\$ 4,472	\$ 4,204
3219 - HD BIOSATS & EPID		\$ 11,109	\$ 763		\$ 985	\$ 978					\$ 4,802	\$ 18,336
3220 - CHRONIC DIS		\$ 5,719	\$ (158)	\$ (4,405)	\$ 545	\$ (438)					\$ 1,897	\$ 2,952
3221 - LAB & RESCH		\$ (51)	\$ (10)	\$ (22)	\$ (43)	\$ (9)						\$ (96)
3222 - MATERNAL CHILD		\$ 15,732	\$ 1,261	\$ (2,998)	\$ 1,422	\$ 735					\$ 4,793	\$ 20,945
3223 - ST HLTH ADM	\$ 8,361	\$ 8,369	\$ 9,360	\$ (1,866)	\$ 98,004	\$ 10,356			\$ (43,060)		\$ 12,469	\$ 104,194
3224 - COMM HLTH SVCS		\$ 20,427	\$ 1,733	\$ (4,531)	\$ 1,851	\$ 817					\$ 7,789	\$ 28,086
3228 - WELFARE ADM	\$ 1,518	\$ 14,529	\$ 26,105	\$ (28,841)	\$ 41,372	\$ (20,341)	\$ 26,443		\$ (3,320)		\$ 47,392	\$ 106,898
3229 - RURAL CHILD		\$ 80,740	\$ 9,419	\$ (26,191)	\$ 7,393	\$ 1,443					\$ 25,979	\$ 98,783
3230 - TANF		\$ 16,590	\$ 984	\$ (15,170)	\$ 1,806	\$ (1,816)						\$ 2,194
3232 - AGED & BLIND		\$ 139	\$ 21	\$ (60)	\$ 12	\$ (1)						\$ 111
3233 - WF FIELD SVCS	\$ 1,613	\$ 23,550	\$ 1,933	\$ (81,079)	\$ 2,386	\$ (322)				\$ 249,254		\$ 267,335
3235 - EMERG MED		\$ 3,418	\$ 357	\$ (1,190)	\$ 318	\$ 43				\$ 1,614		\$ 4,556
3238 - CHILD SUPP ENF	\$ 227	\$ 17,196	\$ 815	\$ (12,781)	\$ 1,638	\$ (1,247)					\$ 28,878	\$ 34,328
3242 - CHILD WF TRUST		\$ 1,218	\$ 70	\$ (571)	\$ 112	\$ (17)						\$ 809
3243 - MEDICAID		\$ 15,124	\$ 109	\$ (18,938)	\$ 1,509	\$ (237)						\$ (4,993)
3244 - INDIGENTS		\$ (257)	\$ (114)	\$ (386)	\$ (20)	\$ (101)						\$ (858)
3247 - HIFA MED		\$ (286)	\$ (40)	\$ (264)	\$ (23)	\$ (83)						\$ (697)
3250 - TRAN FROM FOSTER		\$ 744	\$ 39	\$ (304)	\$ 69	\$ (0)						\$ 548
3251 - CHILD DEATH		\$ 751	\$ 15	\$ (340)	\$ 70	\$ (7)						\$ 489
3252 - HOMEMAKER		\$ (10,058)	\$ (1,732)	\$ (4,372)	\$ (854)	\$ (1,827)					\$ (7,686)	\$ (28,529)
3253 - BLIND BUSN		\$ 8,340	\$ 627	\$ (23,964)	\$ 766	\$ 93						\$ 8,662
3254 - BLIND SVCS		\$ 28,387	\$ 2,128	\$ (13,930)	\$ 2,643	\$ (512)						\$ 18,714
3255 - ALCOHOL TAX		\$ 473	\$ 63	\$ (96)	\$ 43	\$ 21						\$ 503
3256 - AGING GIFT		\$ (58)		\$ (30)	\$ (4)	\$ (11)						\$ (97)
3258 - CLIENT ASSIST		\$ 774	\$ (29)	\$ (599)	\$ 74	\$ (61)						\$ 160
3259 - YTH TRNG CTR	\$ 280,722	\$ 7,892	\$ 536	\$ (4,692)	\$ 742	\$ (319)					\$ 26,350	\$ 311,232
3281 - HEALTHY NEV		\$ 26		\$ (18)	\$ 3	\$ (1)						\$ 10
3283 - YTH PAROLE	\$ 1,224	\$ 9,701	\$ 582	\$ (5,022)	\$ 905	\$ (231)					\$ 10,723	\$ 17,881
3265 - VOC REHAB		\$ 108,058	\$ 11,073	\$ (38,783)	\$ 9,910	\$ 1,958						\$ 93,816
3266 - DISABIL SVCS		\$ 42,681	\$ 5,791	\$ (34,401)	\$ 3,817	\$ 3,008	\$ 24,261				\$ 64,920	\$ 141,307

STATE OF NEVADA  
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SUMMARY OF FIXED COSTS FOR FISCAL YEAR ENDING JUNE 30, 2014

Budget Account	Total Building Depreciation	Controller	Treasurer	IT Division	Budget	Internal Audit	LCB Audit	Cultural Aff Admin	Archives	Law Library	DHR Admin	Total Fixed Costs
3267 - CHLD CARE ASST	\$ 1,418	\$ 8,993	\$ 963	\$ (3,728)	\$ 831	\$ (13)					\$ 2,237	\$ 10,898
3268 - REHAB ADM		\$ 1,819	\$ (1,886)	\$ (2,693)	\$ 185	\$ (421)			\$ 1,880			\$ (1,317)
3269 - DISBLT ADJ		\$ 288,460	\$ 31,599	\$ (118,308)	\$ 26,435	\$ 73	\$ 17,890					\$ 248,152
3272 - DETR ADM		\$ 19,285	\$ 789	\$ (6,904)	\$ 129,580	\$ 203			\$ (1,120)			\$ 141,332
3273 - RESEARCH		\$ 14,234	\$ 680	\$ (6,141)	\$ 1,313	\$ (75)						\$ 9,946
3274 - INFO DEV		\$ 22,413	\$ 1,554	\$ (15,977)	\$ 2,080	\$ (122)	\$ 27,471					\$ 37,419
3276 - IDEA PART C		\$ 5,308	\$ 577	\$ (948)	\$ 479	\$ 262					\$ 1,994	\$ 7,873
3277 - YTH TRAIN CTR		\$ 5	\$	\$ (2)	\$ 0	\$ (0)						\$ 3
3278 - WRAP AROUND		\$ (5,384)	\$ (353)	\$ (2,338)	\$ (457)	\$ (978)					\$ (18,910)	\$ (26,420)
3279 - DESERT REG CTR	\$ 94,250	\$ 112,239	\$ 12,315	\$ (41,806)	\$ 10,323	\$ 884					\$ 64,504	\$ 252,909
3280 - SIERRA REG CTR	\$ 101,135	\$ 28,126	\$ 2,135	\$ (12,360)	\$ 2,804	\$ (195)					\$ 16,876	\$ 137,700
3281 - NO CHLD SVCS	\$ 29,039	\$ 13,189	\$ 930	\$ (5,102)	\$ 1,215	\$ 58			\$ 9,272		\$ 24,969	\$ 73,531
3283 - SUMMIT VIEW		\$ (82)	\$ (12)	\$ (35)	\$ (7)	\$ (153)						\$ (151)
3284 - DISABILITY GIFT		\$ 17	\$	\$ (1)	\$ 1	\$ 1						\$ 17
3285 - CBS WASHOE		\$ 22	\$	\$ (2)	\$ 1	\$ 1						\$ 23
3286 - INDIAN COMM GIFT		\$ 110	\$ 11	\$ (58)	\$ 10	\$ (3)						\$ 73
3287 - HOSP GIFT		\$ 1,240	\$ 125	\$ (176)	\$ 112	\$ 71						\$ 1,371
3288 - NNMRG GIFT		\$ 3	\$	\$ (1)	\$ 0	\$ (0)						\$ 2
3289 - BLIND GIFT		\$ (9)	\$ (10)	\$ (42)	\$ (0)	\$ (10)						\$ (72)
3290 - WELFARE GIFT		\$ 3	\$	\$ (1)	\$ 0	\$ (0)						\$ 2
3291 - REHAB GIFT		\$ 8	\$ (2)	\$ (18)	\$ 1	\$ (3)						\$ (18)
3292 - HENRY WOODS		\$ 2	\$ (1)	\$ (4)	\$ 0	\$ (1)						\$ (4)
3293 - NV CHILD GIFT		\$ 33	\$ 2	\$ (14)	\$ 3	\$ (0)						\$ 22
3295 - CYC GIFT		\$ 2	\$ (2)	\$ (18)	\$ 0	\$ (3)						\$ (17)
3296 - YTH TRAIN GIFT		\$ 17	\$	\$ (4)	\$ 1	\$ 0						\$ 15
3297 - DRC GIFT		\$ (0)	\$	\$ (4)	\$ (0)	\$ (1)						\$ (6)
3645 - OFFENDER FAC	\$ 76,180	\$ 153,587	\$ 1,823	\$ (2,392)	\$ 1,407	\$ 767					\$ 17,531	\$ 118,544
3646 - SO CHILD SVCS	\$ 16,075	\$ 25,909	\$ 2,048	\$ (8,495)	\$ 2,373	\$ 444					\$ 78,349	\$ 118,700
3648 - RURAL CLINICS		\$ 41,878	\$ 184	\$ (20,466)	\$ 3,877	\$ (754)					\$ 17,371	\$ 43,889
3650 - MILITARY		\$ 78,286	\$ 8,849	\$ (18,486)	\$ 8,140	\$ 12,326	\$ 15,375		\$ 2,835			\$ 177,966
3652 - ADJ GEN CONSTR		\$ (629)	\$ (118)	\$ (286)	\$ (58)	\$ (118)						\$ (1,200)
3653 - NATL GUARD		\$ 199	\$ 13	\$ (177)	\$ 19	\$ (21)						\$ 33
3654 - PATRIOT RELIEF		\$ 1,045	\$ 70	\$ (862)	\$ 101	\$ (94)						\$ 260
3655 - MILITARY EMERG		\$ 1,148	\$ 75	\$ (515)	\$ 106	\$ (10)						\$ 804
3672 - HOME DISASTER		\$ (21)	\$ (2)	\$ (13)	\$ (13)	\$ (4)						\$ (42)
3673 - EMERG MGMT	\$ (2,136)	\$ 22,135	\$ 637	\$ (10,112)	\$ (21,394)	\$ (3,382)	\$ 52,070					\$ 43,914
3706 - PRISON MED	\$ 273,571	\$ 36,584	\$ 2,638	\$ (14,801)	\$ 3,872	\$ 5,491						\$ 307,833
3708 - OFFENDER STORE	\$ 7,368	\$ 22,063	\$ 1,430	\$ (14,059)	\$ 2,081	\$ (16,515)						\$ 2,368
3710 - DOC ADMIN	\$ 51,664	\$ 39,582	\$ 4,823	\$ (13,917)	\$ 128,232	\$ (2,899)	\$ 135,269		\$ 14,537	\$ 54,155		\$ 411,288
3715 - SO CORR CNTR	\$ 506,193	\$ 963	\$ 72	\$ (582)	\$ 90	\$ (37)						\$ 506,719
3716 - WARM SPRING	\$ 370,277	\$ 5,172	\$ 437	\$ (2,624)	\$ 482	\$ (112)						\$ 373,832
3717 - NO CORR CNTR	\$ 1,423,229	\$ 8,039	\$ 688	\$ (4,513)	\$ 753	\$ (269)						\$ 1,427,924
3718 - STATE PRISON	\$ 550,610	\$ (614)	\$ (458)	\$ (3,101)	\$ (27)	\$ (723)						\$ 545,686
3719 - PRISON INDUSTR	\$ 109,273	\$ 19,885	\$ 1,858	\$ (8,270)	\$ 1,836	\$ (133)						\$ 124,349
3722 - STEWARD CC	\$ 68,408	\$ 3,374	\$ 294	\$ (1,567)	\$ 318	\$ (42)						\$ 63,781
3723 - PIOCHET CC	\$ 49,304	\$ 2,981	\$ 288	\$ (1,072)	\$ 274	\$ 31						\$ 51,806
3724 - NO RESTIT CTR	\$ 20,858	\$ 3,333	\$ 404	\$ (1,330)	\$ 343	\$ 43						\$ 24,058
3725 - THREE LAKES CC	\$ 150,629	\$ 3,189	\$ 321	\$ (969)	\$ 290	\$ 70						\$ 153,510
3727 - PRISON DAIRY		\$ 10,820	\$ 830	\$ (3,049)	\$ 983	\$ 293						\$ 9,881
3728 - PI CAPITAL		\$ 15	\$	\$ (12)	\$ 2	\$ (1)						\$ 4
3738 - SO DESERT CC	\$ 2,450,606	\$ 9,875	\$ 1,896	\$ (3,341)	\$ 908	\$ 147						\$ 2,459,288
3739 - WELLS CC		\$ 2,237	\$ 205	\$ (912)	\$ 207	\$ 0						\$ 1,737
3740 - PAROLE	\$ 73,144	\$ 19,503	\$ 1,389	\$ (8,309)	\$ 1,804	\$ (9,658)	\$ 49,108		\$ 52,595			\$ 837,873
3741 - HUMBOLT CC		\$ 2,713	\$ 238	\$ (1,133)	\$ 251	\$ (8)						\$ 2,050
3743 - INVESTIGAT	\$ 153,158	\$ 11,327	\$ 1,202	\$ (3,725)	\$ 1,833	\$ 163						\$ 253,101
3744 - NARCOTICS		\$ (4,408)	\$ (571)	\$ (1,914)	\$ (374)	\$ (800)						\$ (8,067)
3745 - PROB REST		\$ 49,439	\$ 5,210	\$ (2,108)	\$ 4,531	\$ (205)						\$ 37,935
3747 - ELY CC		\$ 1,871	\$ 154	\$ (698)	\$ 173	\$ 14						\$ 1,513
3748 - JEAN CC	\$ 343,222	\$ 4,247	\$ 459	\$ (1,308)	\$ 388	\$ 91						\$ 347,299
3749 - SILVER SPRINGS CC		\$ 81	\$ 5	\$ (20)	\$ 7	\$ (8)						\$ 16
3750 - PAROLEE LOAN		\$ (13)	\$	\$ (6)	\$ (1)	\$ (2)						\$ (22)
3751 - ELY PRISON	\$ 1,346,265	\$ 10,339	\$ 1,130	\$ (3,228)	\$ 948	\$ 212						\$ 1,355,703
3752 - CARLIN CC	\$ 44,758	\$ 3,299	\$ 332	\$ (1,220)	\$ 304	\$ 27						\$ 47,499
3754 - TONOPAH CC	\$ 64,853	\$ 1,838	\$ 135	\$ (835)	\$ 171	\$ (19)						\$ 66,142
3759 - LOVELOCK CC	\$ 2,056,123	\$ 8,364	\$ 852	\$ (3,269)	\$ 771	\$ 29						\$ 2,062,870



STATE OF NEVADA  
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Budget Account	Total Building Depreciation	Controller	Treasurer	IT Division	Budget	Internal Audit	LCB Audit	Cultural Aff Admin	Archives	Law Library	DHR Admin	Total Fixed Costs
3750 - CG TRANS	\$ 519,605	\$ 4,361	\$ 363	\$ (1,911)	\$ 403	\$ (29)						\$ 522,793
3751 - WOMENS PRISON	\$ 2,798,358	\$ 7,357	\$ 698	\$ (3,322)	\$ 682	\$ (70)						\$ 2,803,904
3752 - HIGH DESERT PRISON	\$ 7,095,183	\$ 12,995	\$ 1,442	\$ (3,901)	\$ 1,387	\$ 300						\$ 7,107,206
3753 - INMATE WELFARE		\$ 5,123	\$ 361	\$ (2,966)	\$ 480	\$ (190)						\$ 2,809
37743 POST	\$ 39,439	\$ 3,497	\$ 1,237	\$ (1,962)	\$ 3,222	\$ (224)	\$ 12,352		\$ 1,470			\$ 59,331
3775 - TRAINING	\$ 14,056	\$ 1,693	\$ 154	\$ (669)	\$ 156	\$ 136	\$ 12,360					\$ 27,884
3793 - CIVIL AIR		\$ (94)	\$ (31)	\$ (133)	\$ (7)	\$ (37)						\$ (302)
3800 - PAROLE BD		\$ 2,657	\$ 275	\$ (1,091)	\$ 248	\$ (251)						\$ 1,835
3802 - INSUR INSLV		\$ 283	\$ 15	\$ (55)	\$ 25	\$ 13	\$ 10,968					\$ 11,248
3803 - CONSUMER AFF REST		\$ (48)	\$ (1)	\$ (23)	\$ (4)	\$ (9)						\$ (83)
3804 - SELF-INS ASSOC		\$ 26	\$ 0	\$ (12)	\$ 3	\$ (0)						\$ 16
3805 - FIN INST INV		\$ 369	\$ 12	\$ (223)	\$ 34	\$ (18)						\$ 176
3807 - CA RECOVERY		\$ (55)	\$ (9)	\$ (24)	\$ (5)	\$ (10)						\$ (103)
3831 - CONSUMER AFF		\$ (666)	\$ (20)	\$ (289)	\$ (1,335)	\$ (321)			\$ (35)			\$ (2,966)
3833 - INSURANCE REG	\$ 11,318	\$ 10,431	\$ 213	\$ (6,208)	\$ 6,583	\$ 15,057			\$ (1,411)			\$ 36,382
3834 - MANAGED HSNG	\$ 7,574	\$ 2,473	\$ (88)	\$ (2,490)	\$ 2,339	\$ (320)						\$ 9,287
3835 - UNCLAIM PROP	\$ 16,223	\$ 2,723	\$ 300	\$ (756)	\$ 248	\$ 76	\$ 25,386					\$ 44,399
3816 - FIRE MARSHALL	\$ 14,062	\$ 1,673	\$ 86	\$ (3,945)	\$ (2,899)	\$ (9,839)			\$ (849)			\$ (1,889)
3839 - CIGRTT FR SFY		\$ 432	\$ 31	\$ (14)	\$ 38	\$ 35						\$ 522
3820 - COMM INTEREST	\$ 4,222	\$ 4,005	\$ 214	\$ (1,163)	\$ 366	\$ 101						\$ 7,749
3823 - REAL ESTATE	\$ 33,293	\$ 8,993	\$ 164	\$ (2,421)	\$ 6,736	\$ (1,273)	\$ 17,329		\$ 215			\$ 62,696
3824 - INS EDUC		\$ 1,236	\$ 96	\$ (620)	\$ 114	\$ 2						\$ 828
3826 - REAL ESTATE ED	\$ 2,576	\$ 1,311	\$ 85	\$ (483)	\$ 102	\$ (7)						\$ 3,384
3827 - REAL ESTATE REC		\$ 2,788	\$ 3	\$ (466)	\$ 251	\$ 144						\$ 2,721
3828 - NAIC FEES		\$ 229	\$ 30	\$ (74)	\$ 21	\$ 4						\$ 206
3833 - INS COST STABIL		\$ 337	\$ 16	\$ (189)	\$ 31	\$ (11)						\$ 184
3835 - FINANCIAL INST		\$ 4,083	\$ 263	\$ (1,920)	\$ 1,875	\$ 4,927	\$ 14,826		\$ (132)			\$ 23,701
3838 - LOWINCOME HOUSE		\$ 4,578	\$ 506	\$ (1,339)	\$ 418	\$ 113						\$ 4,279
3839 - SPEC HOUSE ASST		\$ 323	\$ (12)	\$ (529)	\$ 34	\$ (85)						\$ (270)
3843 - HOUSING		\$ 10,045	\$ (3,809)	\$ (4,895)	\$ 5,278	\$ 5,449	\$ 25,989		\$ 1,612			\$ 40,363
3842 - LOT RENT	\$ 552	\$ 14,553	\$ 1,911	\$ (2,532)	\$ 1,313	\$ 732						\$ 16,530
3843 - MOBILE HOME	\$ 552	\$ 1,204	\$ (38)	\$ (431)	\$ 111	\$ 17						\$ 1,435
3847 - MFG HSNG EDUC	\$ 552	\$ 1,313	\$ (12)	\$ (316)	\$ 101	\$ 30						\$ 1,469
3882 - FIN INST AUDIT		\$ 680	\$ 26	\$ (145)	\$ 62	\$ 28						\$ 651
3900 - LABOR REL	\$ 21,649	\$ 1,298	\$ 97	\$ (472)	\$ 2,339	\$ 6,384	\$ 24,708		\$ 227			\$ 56,330
3910 - MORTGAGE LEND		\$ 3,692	\$ (28)	\$ (2,794)	\$ 1,504	\$ 8,800	\$ 31,582		\$ 1,498			\$ 44,294
3920 - REGULATORY FD		\$ 10,797	\$ 1,465	\$ (4,988)	\$ (5,745)	\$ (128)	\$ 11,205		\$ (318)			\$ 12,431
3923 - ADM FINES		\$ 173	\$ 0	\$ (14)	\$ 15	\$ 12						\$ 184
3922 - TRANS SVC		\$ 4,830	\$ 368	\$ (1,784)	\$ 3,880	\$ 971						\$ 8,335
3952 - ATHLETIC COMM	\$ 10,597	\$ 2,589	\$ 211	\$ (1,236)	\$ 2,299	\$ (309)			\$ (4,245)			\$ 10,002
4061 - GAMING CONTR	\$ 301,591	\$ 36,935	\$ 3,161	\$ (13,504)	\$ (1,322)	\$ 310	\$ 18,328		\$ 22,437			\$ 368,357
4067 - GAMING COMM		\$ 239	\$ (18)	\$ (342)	\$ 24	\$ (53)			\$ 1,227			\$ 1,078
4068 - GCB FORFEIT		\$ (188)	\$ (47)	\$ (101)	\$ (16)	\$ (38)						\$ (390)
4100 - DAYTON VALLEY		\$ 86	\$ (1)	\$ (36)	\$ 8	\$ (0)						\$ 57
4101 - NATL HERITAGE	\$ (13,157)	\$ 801	\$ (7)	\$ (1,737)	\$ (13,287)	\$ (305)						\$ (27,692)
4102 - WASHOE VAL		\$ 158	\$ 1	\$ (16)	\$ 14	\$ 10						\$ 167
4103 - PARKS FED		\$ 917	\$ 89	\$ (410)	\$ 85	\$ (7)						\$ 674
4104 - CHURCHILL VAL		\$ (28)	\$ (2)	\$ (71)	\$ (2)	\$ (18)						\$ (118)
4105 - DIXIE CREEK		\$ 224	\$ 1	\$ (28)	\$ 20	\$ 13						\$ 231
4106 - LWR MOAPA VAL		\$ 12	\$	\$ (5)	\$ 1	\$ 0						\$ 9
4107 - AMARGOSA/AL		\$ 59	\$ 2	\$ (38)	\$ 5	\$ (3)						\$ 24
41083 WTR RESC COOP		\$ 219	\$	\$ (20)	\$ 20	\$ 14						\$ 233
4109 - LAKE VAL GWB		\$ 25	\$	\$ (3)	\$ 2	\$ 2						\$ 26
4110 - MIDDLE REESE		\$ 431	\$ 3	\$ (8)	\$ 39	\$ 36						\$ 501
4111 - DCNR GIFT		\$ 7	\$	\$ -	\$ 1	\$ 1						\$ 8
4130 - TAXICAB AUTH		\$ 6,438	\$ 151	\$ (2,783)	\$ 5,365	\$ (507)	\$ (11,368)		\$ 3,030			\$ 796
4140 - COYOTE SPRINGS		\$ (56)	\$ (1)	\$ (62)	\$ (43)	\$ (18)						\$ (142)
4144 - AB9/Q1 BONDS		\$ 169	\$ (17)	\$ (382)	\$ 18	\$ (68)						\$ (280)
4145 - PETRO CLEANUP		\$ 1,584	\$ 140	\$ (789)	\$ 157	\$ (22)						\$ 1,369
4147 - HAZ WASTE MGMT		\$ 507	\$ 0	\$ (283)	\$ 48	\$ (16)						\$ 256
4148 - HAZ WASTE BEATTY		\$ 29	\$ 1	\$ (9)	\$ 2	\$ 0						\$ 23
4149 - ST ENVIR COMM		\$ 512	\$ 45	\$ (150)	\$ 47	\$ 12			\$ 908			\$ 1,374
4190 - NAT RES ADM	\$ (17,916)	\$ 1,395	\$ 196	\$ (993)	\$ 109,317	\$ 860	\$ (10,080)					\$ 83,078
4151 - CONSERV	\$ (4,348)	\$ (39)	\$ 15	\$ (593)	\$ (5,481)	\$ (131)			\$ 1,999			\$ (8,379)
4152 - TAHOE LIC		\$ 166	\$ 5	\$ (123)	\$ 15	\$ (11)						\$ 54

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Budget Account	Total Building Depreciation	Controller	Treasurer	IT Division	Budget	Internal Audit	LCB Audit	Cultural Aff Admin	Archives	Law Library	DHR Admin	Total Fixed Costs
4153 - MT CHARLESTON		\$ (71)	\$ (7)	\$ (31)	\$ (6)	\$ (83)						\$ (128)
4154 - FLOOD CONTROL		\$ 4	\$	\$ (2)	\$ 0	\$ (0)						\$ 2
4155 - WATER PLAN	\$ (1,883)	\$ 172	\$ (47)	\$ (423)	\$ 19	\$ (76)						\$ (2,338)
4156 - HEIL WLD HORSE		\$ (495)	\$ (35)	\$ (215)	\$ (42)	\$ (90)						\$ (877)
4157 - USGS CO-OP		\$ 41	\$ 3	\$ (32)	\$ 4	\$ (3)						\$ 13
4158 - GRDWTR RECHRG		\$ 1,381	\$ 13	\$ (109)	\$ 124	\$ 97						\$ 1,308
41623 PARKS	\$ 52,288	\$ 44,802	\$ 3,307	\$ (18,878)	\$ (9,940)	\$ (137)		\$ 186				\$ 72,569
41633 WTR PURVEY GRTS		\$ (324)	\$ (33)	\$ (117)	\$ (10)	\$ (36)						\$ (391)
41653 PARK IMPROVE		\$ 1,565	\$ 61	\$ -	\$ 139	\$ 137						\$ 1,902
4166 - TAHOE RPA		\$ 11	\$ 1	\$ (8)	\$ 1	\$ (0)						\$ 4
4167 - WTR RIGHT SURVEY		\$ 183	\$ 3	\$ (62)	\$ 17	\$ 3						\$ 144
4168 - PARK IMPR		\$ (57)	\$ (25)	\$ (132)	\$ (4)	\$ (33)						\$ (251)
4169 - WELL DRILLER LIC		\$ 939	\$ 34	\$ (191)	\$ 85	\$ 41						\$ 908
4170 - PARK GIFT		\$ 1,501	\$ 93	\$ (491)	\$ 137	\$ 26						\$ 1,266
4171 - WATER RES	\$ (122,888)	\$ 6,327	\$ 713	\$ (2,341)	\$ (13,000)	\$ (84)						\$ (129,924)
41723 ST ENGINEER		\$ 2,527	\$ 77	\$ (2,557)	\$ 247	\$ (329)						\$ (36)
4173 - ST LANDS	\$ (30,083)	\$ 5,306	\$ 483	\$ (2,082)	\$ 441	\$ (287)		\$ 6,583				\$ (19,219)
41743 LANDS REVOLV		\$ 50	\$ 6	\$ (9)	\$ 4	\$ 2						\$ 54
4175 - LITTLE HUMBOLDT		\$ 1,105	\$ 11	\$ (99)	\$ 99	\$ 76						\$ 1,392
4176 - QUINN RIVER		\$ 12	\$ (7)	\$ (3)	\$ 2	\$ (10)						\$ (56)
4177 - WATER STUDIES		\$ 4	\$	\$ -	\$ 0	\$ 0						\$ 5
4191 - EROSION CNTRL		\$ (120)	\$ (34)	\$ (109)	\$ 2,830	\$ (34)						\$ 2,782
4195 - FORESTRY	\$ 176,441	\$ 37,869	\$ 5,266	\$ (14,407)	\$ (47,915)	\$ (6,931)		\$ 378				\$ 150,472
41983 FORESTRY CC	\$ 4,943	\$ 20,192	\$ 1,895	\$ (8,968)	\$ 1,870	\$ (161)						\$ 56,079
4199 - ADJUD EMERG		\$ (14)	\$ (4)	\$ (10)	\$ (1)	\$ (3)						\$ (33)
4200 - TAHOE MITIGAT		\$ 38	\$ (1)	\$ (30)	\$ 4	\$ (4)						\$ 6
4201 - STEPT OE VALLEY		\$ 193	\$ 0	\$ (22)	\$ 18	\$ 12						\$ 202
4202 - DIAMOND VALLEY		\$ 307	\$ 2	\$ (32)	\$ 28	\$ 20						\$ 325
4203 - WTR RSRCS LEGAL		\$ 233	\$ 23	\$ (86)	\$ 21	\$ 2						\$ 194
4204 - TAHOE RPA		\$ 46	\$ 2	\$ (34)	\$ 4	\$ 14,601						\$ 14,619
4205 - HIST ARCHIVE	\$ 11,202	\$ 8,330	\$ 853	\$ (1,924)	\$ (81,948)	\$ 474		\$ (29,703)	\$ 29,527			\$ 6,813
4206 - LAKE TAHOE		\$ 710	\$ 77	\$ (231)	\$ 65	\$ 13						\$ 634
4208 - COLORADO RIVER		\$ 34	\$ (3)	\$ (15)	\$ 3	\$ 0						\$ 20
4211 - LAS VEGAS BASIN		\$ 11,897	\$ 259	\$ (2,354)	\$ 1,080	\$ 451						\$ 10,933
4212 - MUDDY RIVER		\$ 303	\$ 11	\$ (35)	\$ 27	\$ 19						\$ 325
4216 - RAILROAD MSM	\$ 35,996	\$ 6,323	\$ 523	\$ (2,075)	\$ 579	\$ 108		\$ (33,194)				\$ 8,260
4218 - FLOOD REPAIRS		\$ (5)	\$	\$ (2)	\$	\$ (1)						\$ (8)
4219 - MINERALS		\$ 5,198	\$ 578	\$ (1,472)	\$ 7,226	\$ 517	\$ 11,121		\$ 1,8564			\$ 34,734
4220 - BOND RECLAM		\$ 869	\$ 81	\$ (143)	\$ 78	\$ 44						\$ 925
4222 - CHANNEL CLEAR		\$ (6)	\$ (1)	\$ (3)	\$	\$ (1)						\$ (11)
4227 - FOREST INTERGOV		\$ 8,071	\$ 720	\$ (2,507)	\$ 738	\$ 168						\$ 7,191
4228 - PAHRANAGAT		\$ 262	\$ 7	\$ (87)	\$ 24	\$ (2)						\$ 174
4229 - PAHRUMP ARTES		\$ 1,277	\$ 17	\$ (299)	\$ 116	\$ 48						\$ 1,359
4230 - BOULDER FLAT		\$ 687	\$ (5)	\$ (94)	\$ 62	\$ 40						\$ 690
4231 - MASON VALLEY		\$ 185	\$ 2	\$ (184)	\$ 18	\$ (23)						\$ (3)
4235 - NURSERIES		\$ 4,437	\$ 372	\$ (330)	\$ 405	\$ 109						\$ 4,923
4237 - HUMBOLDT WATER		\$ 2,489	\$ 84	\$ (827)	\$ 228	\$ 40						\$ 2,303
4238 - WATER DIST REV		\$ 3	\$	\$ (1)	\$ 0	\$ (0)						\$ 2
4239 - SMITH VALLEY		\$ 124	\$ 1	\$ (136)	\$ 12	\$ (19)						\$ (18)
4241 - CURRANT CREEK		\$ 6	\$	\$ (3)	\$ 1	\$ 0						\$ 3
4242 - DUCKWATER		\$ 86	\$	\$ (40)	\$ 8	\$ (1)						\$ 52
4243 - PARADISE VALLEY		\$ 632	\$ 2	\$ (103)	\$ 57	\$ 33						\$ 621
4244 - UPPER WHITE RIVER		\$ 90	\$	\$ (3)	\$ 8	\$ 8						\$ 102
4245 - MUDDY RIVER SPR		\$ 47	\$ (5)	\$ (27)	\$ 5	\$ (1)						\$ 19
4246 - KINGSTON CREEK		\$ 72	\$ 3	\$ (28)	\$ 7	\$ (0)						\$ 53
4247 - WARM SPRINGS		\$ (35)	\$ 1	\$ (44)	\$ (3)	\$ (12)						\$ (93)
4248 - EAGLE VALLEY		\$ 108	\$ 1	\$ (130)	\$ 11	\$ (18)						\$ (29)
4249 - CARSON VALLEY		\$ 244	\$ (0)	\$ (187)	\$ 23	\$ (19)						\$ 61
4250 - FISH LAKE		\$ 74	\$ 1	\$ (35)	\$ 7	\$ (1)						\$ 46
4251 - CARICO CREEK		\$ 6	\$	\$ (3)	\$ 1	\$ 0						\$ 3
4252 - LEMMON VALLEY		\$ 208	\$ 1	\$ (205)	\$ 20	\$ (26)						\$ (2)
4253 - TRUCKEE MEADOWS		\$ 662	\$ 2	\$ (257)	\$ 61	\$ 3						\$ 471
4254 - ANTELOPE MIDDLE		\$ (142)	\$ (1)	\$ (94)	\$ (11)	\$ (32)						\$ (280)
4255 - WARM SPRINGS		\$ 396	\$ 8	\$ (48)	\$ 36	\$ 24						\$ 417
4256 - HONEY LAKE		\$ (8)	\$ 1	\$ (13)	\$ (1)	\$ (3)						\$ (24)

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Budget Account	Total Building Depreciation	Controller	Treasurer	IT Division	Budget	Internal Audit	LCB Audit	Cultural Aff Admin	Archives	Law Library	DHR Admin	Total Fixed Costs
4257 - WHIRLWIND		\$ 8		\$ (23)	\$ 1	\$ (4)						\$ (16)
4258 - CRESCENT WATER		\$ 282	\$ (2)	\$ (68)	\$ 26	\$ 10						\$ 247
4299 - PUMPERNICKEL		\$ 22		\$ (2)	\$ 1	\$ 1						\$ 23
4280 - CLOVERS AREA		\$ 629	\$ 3	\$ (48)	\$ 57	\$ 45						\$ 685
4261 - COLD SPRINGS		\$ 17	\$ 2	\$ (42)	\$ 2	\$ (7)						\$ (28)
4282 - IMLAY		\$ 238	\$ 2	\$ (59)	\$ 22	\$ 8						\$ 211
4283 - KELLY CREEK		\$ 437	\$ 3	\$ (39)	\$ 39	\$ 30						\$ 470
4284 - LOWER REESE		\$ 397	\$ 1	\$ (39)	\$ 35	\$ 27						\$ 420
4266 - MAGGIE CREEK		\$ 535	\$ (6)	\$ (107)	\$ 48	\$ 24						\$ 494
4287 - NORTH FORK		\$ 43	\$ 1	\$ (53)	\$ 5	\$ (7)						\$ (12)
4288 - PLEASANT VALLEY		\$ 29		\$ (26)	\$ 3	\$ (3)						\$ 3
44513 - NDOW HABITAT		\$ 288	\$ 16	\$ (7)	\$ 26	\$ 23						\$ 343
4452 - NDOW ADM	\$ 61,661	\$ 14,733	\$ (1,336)	\$ (906,33)	\$ 15,395	\$ (17,938)	\$ 35,340		\$ 2,741			\$ 20,164
4462 - CONSERV EDUC		\$ 11,466	\$ 647	\$ -	\$ 1,037	\$ 1,007						\$ 14,137
4463 - LAW ENF		\$ 20,725	\$ 1,842	\$ -	\$ 1,838	\$ 1,823						\$ 26,227
4484 - GAME MGMT		\$ 18,746	\$ 995	\$ -	\$ 1,863	\$ 1,647						\$ 23,051
4485 - FISHERIES MGMT		\$ 21,547	\$ 1,233	\$ -	\$ 1,911	\$ 1,893						\$ 26,585
4486 - DIVERSITY		\$ 13,359	\$ 330	\$ -	\$ 1,185	\$ 1,374						\$ 16,048
4487 - HABITAT		\$ 20,738	\$ 1,121	\$ -	\$ 1,839	\$ 1,822						\$ 25,519
4470 - DAIRY COMM		\$ 32,39	\$ 220	\$ (1,737)	\$ 43,51	\$ (90)						\$ 5,783
4490 - COLORADO RIVER	\$ 49,977	\$ 16,943	\$ 1,533	\$ (6,343)	\$ (583)	\$ 595	\$ 22,544		\$ 303			\$ 84,966
4491 - BEEF COUNCIL		\$ 328	\$ 6	\$ (104)	\$ 30	\$ 7						\$ 264
4537 - GAS POLLUT		\$ 2,068	\$ 216	\$ (765)	\$ 191	\$ 16						\$ 1,728
4538 - WEED ABATE		\$ (3)	\$ 0	\$ (9)	\$ (0)	\$ (2)						\$ (13)
4539 - PETRO OVER		\$ (2)		\$ (5)	\$ (0)	\$ (1)						\$ (9)
4540 - PLANT IND		\$ (23774)	\$ (183)	\$ (1,937)	\$ (229)	\$ (662)						\$ (5,763)
4541 - GRADING		\$ 7,814	\$ 63	\$ (1,340)	\$ 705	\$ 398						\$ 7,639
4545 - AGR REGIST		\$ 9,903	\$ 448	\$ (4,211)	\$ 916	\$ (39)						\$ 7,018
4546 - LIVESTOCK		\$ 4,028	\$ 279	\$ (3,461)	\$ 387	\$ (393)						\$ 841
4547 - MARIJUANA HLTH		\$ 1,433	\$ 129	\$ (305)	\$ 128	\$ 58				\$ 1,766		\$ 3,188
4548 - USDA CCC		\$ 828	\$ 93	\$ (91)	\$ 74	\$ 53						\$ 957
4549 - AGR LIC PLATES		\$ 35	\$ (1)	\$ (17)	\$ 4	\$ (0)						\$ 21
4550 - VET MED		\$ 3,569	\$ 78	\$ (2,320)	\$ 340	\$ (273)						\$ 995
4551 - WEIGHTS		\$ 6,566	\$ 676	\$ (2,318)	\$ 601	\$ 120						\$ 5,843
4552 - NOX WEEDS		\$ 1,545	\$ (113)	\$ (2,328)	\$ 161	\$ (452)						\$ (1,583)
4553 - JR AGR		\$ (13)		\$ (12)	\$ (1)	\$ (4)						\$ (30)
4554 - AGR ADM	\$ 1,197,3250	\$ 6,433	\$ 3,387	\$ (3,370)	\$ (44,014)	\$ 18,423	\$ 90,343		\$ 1,362			\$ 1,269,954
4600 - PR ED ANI MAL		\$ 614	\$ 35	\$ (688)	\$ 5	\$ (94)						\$ (127)
4604 - PARKS FACIL		\$ 32	\$ 2	\$ (7)	\$ 3	\$ 1						\$ 31
4605 - PARK MAINT		\$ 5,511	\$ 102	\$ (1,927)	\$ 505	\$ 68						\$ 4,260
4660 - DOT ADM		\$ 268,323	\$ 24,425	\$ (127,897)	\$ 44,212	\$ 988	\$ 60,771		\$ 4,525			\$ 275,146
4680 - INDUST RELAT		\$ 6,176	\$ 183	\$ (3,004)	\$ 13,455	\$ 468	\$ 23,784		\$ 2,063			\$ 43,123
4681 - B&I ADM	\$ (7,767)	\$ 2,549	\$ 214	\$ (784)	\$ 595	\$ 177	\$ (109,763)		\$ 47			\$ (114,732)
4682 - ENFCMNT		\$ 12,718	\$ 1,223	\$ (4,373)	\$ 1,366	\$ 190			\$ (902)			\$ 10,020
4683 - IND BONDS		\$ 233	\$ 38	\$ (24)	\$ 20	\$ 15			\$ 644			\$ 926
4684 - WORK COMP INS		\$ 830	\$ 1	\$ (484)	\$ 78	\$ (32)			\$ 1,298			\$ 1,690
4685 - SAFETY		\$ 985	\$ 640	\$ (4,052)	\$ 906	\$ (12)						\$ 7398
4686 - MINE SAFETY		\$ 3,373	\$ 330	\$ (1,817)	\$ 333	\$ (78)						\$ 2,341
4687 - TRAFFIC SAFETY		\$ 2,351	\$ 785	\$ (913)	\$ (384)	\$ (448)						\$ 1,289
4688 - HWY SAFETY	\$ 1,977	\$ 7,326	\$ 709	\$ (3,969)	\$ 73	\$ (187)						\$ 6,888
4689 - BICYCLE SAFETY	\$ 369	\$ (903)	\$ (123)	\$ (392)	\$ (77)	\$ (164)						\$ (1,290)
4691 - MOTORCYCLE SAFETY	\$ 369	\$ 1,3795	\$ 143	\$ (876)	\$ 167	\$ (33)						\$ 1,568
4701 - EVIDENCE VAULT		\$ 1,733	\$ 160	\$ -	\$ 154	\$ 152						\$ 2,399
4703 - FOBFITURES		\$ 2,824	\$ 407	\$ (423)	\$ 254	\$ 156						\$ 3,216
4705 - K-9 PROG		\$ (203)	\$ (83)	\$ (433)	\$ (13)	\$ (113)						\$ (805)
4706 - DPS DIR	\$ 10,274	\$ 4,702	\$ (1,747)	\$ (483)	\$ 171,332	\$ 91	\$ 34,573		\$ (902)			\$ 217,342
4707 - PROF RESP		\$ 891	\$ 44	\$ (461)	\$ 83	\$ (21)						\$ 535
4708 - JUSTICE ASST		\$ 796	\$ 1,238	\$ (464)	\$ 74	\$ (500)						\$ 1,143
4709 - CRIMINAL HIST	\$ 16,278	\$ 1,012	\$ (52)	\$ (6,098)	\$ 144	\$ (1,227)						\$ 10,054
4710 - CHILD VOL		\$ (0)		\$ (7)	\$ 0	\$ (2)						\$ (9)
4731 - RECORDS SEARCH	\$ 2,312	\$ 1,055	\$ 78	\$ (420)	\$ 97	\$ 3			\$ 215			\$ 3,540
4713 - HWY PATROL	\$ 127,810	\$ 39,288	\$ 4,744	\$ (13,493)	\$ 3,603	\$ 15,989	\$ 40,843		\$ 644			\$ 218,328
4714 - ADM SVCS	\$ 7,113	\$ (1,842)	\$ (273)	\$ (800)	\$ (156)	\$ (553)	\$ 124,785		\$ 164			\$ 128,442
4715 - DMV INFO TECH	\$ 8,704	\$ 4,077	\$ 400	\$ (8,403)	\$ 374	\$ 543						\$ 12,695
4737 - MOTOR CARRIER	\$ 5,901	\$ 2,790	\$ 314	\$ (1,345)	\$ 257	\$ (2)						\$ 8,113

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SUMMARY OF FIXED COSTS FOR FISCAL YEAR ENDING JUNE 30, 2014

Budget Account	Total Building Depreciation	Controller	Treasurer	IT Division	Budget	Internal Audit	LCB Audit	Cultural Aff Admin	Archives	Law Library	DHR Admin	Total Fixed Costs
4723 - HWY SAFETY GRTS		\$ 6,307	\$ 639	\$ (2,734)	\$ 584	\$ (48)						\$ 4,736
4722 - MOT VEH POLL	\$ 1,352	\$ 2,243	\$ 107	\$ (1,730)	\$ 214	\$ (172)			\$ 2,333			\$ 5,364
4727 - CAP POLICE		\$ 2,329	\$ 189	\$ (557)	\$ 220	\$ (91)						\$ 2,166
4728 - HAZ MAT		\$ 148	\$ 17	\$ (58)	\$ 14	\$ 1						\$ 122
4729 - EMER RESP		\$ 1,661	\$ 26	\$ (1,045)	\$ 157	\$ (298)						\$ 503
4730 - ONE SHOTS												\$ -
4733 - INS VERIF	\$ 1,419	\$ 1,231	\$ 126	\$ (408)	\$ 112	\$ 21						\$ 2,501
4732 - HEADINGS	\$ 897	\$ 1,456	\$ 101	\$ (654)	\$ 135	\$ (13)						\$ 1,922
4733 - DPS TECHN	\$ 17,666	\$ 6,209	\$ 617	\$ (1,801)	\$ 567	\$ 464	\$ 29,302					\$ 52,823
4734 - DPS JUST ASST	\$ -	\$ 1,318	\$ 112	\$ (602)	\$ 122	\$ (14)						\$ 936
4735 - DMV FIELD SVC	\$ 16,895	\$ 15,444	\$ 1,783	\$ (5,555)	\$ 1,419	\$ 2,533			\$ 349			\$ 32,829
4736 - JUSTICE GRT		\$ 2,975	\$ 253	\$ (1,329)	\$ 279	\$ (28)						\$ 2,148
4737 - REENTRY PROG		\$ 41	\$ -	\$ (10)	\$ 4	\$ 2						\$ 36
4738 - DIGNITARY PROT		\$ 941	\$ 31	\$ (439)	\$ 87	\$ (12)						\$ 607
4739 - FORFEITURES		\$ 48	\$ 4	\$ -	\$ 4	\$ 4						\$ 61
4740 - COMPL ENF	\$ 1,879	\$ 2,188	\$ 185	\$ (1,148)	\$ 205	\$ (92)			\$ (109)			\$ 3,107
4741 - CENTRAL SVC	\$ 20,979	\$ 3,743	\$ 422	\$ (1,391)	\$ 342	\$ 2,444			\$ (11,878)			\$ 14,860
4742 - MGMT SVC	\$ 3,348	\$ 853	\$ 61	\$ (325)	\$ 78	\$ (188)						\$ 3,828
4743 - SPEC PLATES		\$ 4	\$ -	\$ (28)	\$ 1	\$ (6)						\$ (29)
4744 - DMV DIRECTOR	\$ 6,666	\$ 2,484	\$ 252	\$ (773)	\$ 56,780	\$ 52						\$ 65,461
4745 - ADM SVC	\$ 15,418	\$ 4,940	\$ 12	\$ (1,289)	\$ 449	\$ (978)						\$ 18,574
4746 - DMV REAL ID		\$ 2,278	\$ 278	\$ (729)	\$ 209	\$ 43						\$ 2,078
4747 - SALVAGE TITLES		\$ 3	\$ -	\$ (28)	\$ 1	\$ (6)						\$ (30)
4749 - OHV TLNG		\$ 11	\$ -	\$ (1)	\$ 1	\$ 0						\$ 10
4767 - CAREER ENH		\$ (133,776)	\$ (25,032)	\$ (58,093)	\$ (11,395)	\$ (24,292)						\$ (252,528)
4770 - EMPLOY SECUR	23552	\$ 493,451	\$ 46,397	\$ (107,353)	\$ 44,715	\$ 57,500			\$ 2,330			\$ 560,792
4823 - PUB EEMPL RETIRE					\$ 692		\$ 27,289		\$ (183)			\$ 27,800
4882 - ENERGY ASST		10,998	865	(5,548)	1,015	(240)					2,991	\$ 9,980
4884 - DHR COMM			3,854	0								\$ 3,854
4865 - DOE WEATHER		7,374	830	(1,683)	651	268	31,682					\$ 38,924
4867 - SMALL BUS	6,069	729	81	(761)	71	(100)						\$ 6,085
4868 - ENERGY CONS		10,728	1,438	(10,283)	24,696	11,753						\$ 38,332
4869 - RENEW ENERGY		(612)	(76)	(266)	829	(111)						\$ (238)
4879 - ENERGY EFFI AUTH		91	3	0	8	8						\$ 110
4881 - HWY FUND		11	1	(3)	1	1						\$ 9
4883 - GF SALARY		(16)	(11)	(19)	(2)	(6)						\$ (53)
4888 - ST CLAIMS		(56)	(127)	(911)	3	(202)						\$ (1,293)
4889 - EMERG		2	0	(5)	0	(1)						\$ (4)
4892 - STATUT CONT		91	(45)	(511)	12	(103)						\$ (556)
4895 - CRIME VICTIM		4,116	137	(1,636)	(23048)	9						\$ 577
4980 - JR LIVESTOCK		(230)	(15)	(100)	(19)	(42)						\$ (406)
5010 - ELIG ORIENT OFC S		288	27	0	26	25						\$ 366
5030 - COMSTOCK		1,052	93	(393)	97	8		(3,728)	3,152			\$ 280
5032 - COMSTOCK GIFT		100	9	(23)	9	4						\$ 99
5033 - MUSEUMS TRUST		196	21	(58)	18	5						\$ 183
5034 - MUSEUM ADM		101	3	(96)	10	(12)						\$ 5
5035 - NV HIST SOC		1,561	69	(687)	145	(11)						\$ 1,077
5038 - ST MUSEUM		1,289	(23)	(1,097)	124	(124)						\$ 172
5037 - RAILROAD MSM		3,806	413	(999)	329	101						\$ 3,449
5038 - LOST CITY MSM		1,136	53	(540)	105	(17)						\$ 738
5039 - LV MUSEUM		1,670	178	(343)	151	73						\$ 1,733
OTHER	155,364	424,319	32,578	(132,515)	114,543	8,672	25,982		31,274	1,070,841	13,72,283	\$ 1,731,056
Total	32,261,611	4,307,723	761,561	(232,6,294)	3,118,050	225,646	1,604,361	(239,466)	584,569	1,447,081	13,72,283	43,037,323