



DEPARTMENT OF HEALTH & HUMAN SERVICES

Program Support Center
Financial Management Portfolio
Cost Allocation Services

1301 Young Street, Room 732
Dallas, TX 75202
PHONE: (214) 767-3261
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December 27, 2018

Mr.
Director, Department of Administration
State of Nevada
209 E. Musser Street, Room 304
Carson City, NV 89701-4298

Dear Mr. Cates:

The Cost Allocation Agreement approving your state-wide central service costs is enclosed for the fiscal year ending June 30, 2017. The Agreement reflects an understanding reached between your organization and a member of my staff concerning the central service costs that may be included in the costs of your departments and agencies for further allocation to Federal grants and contracts performed by those departments and agencies. Please have the Agreement signed by a duly authorized representative of your organization and return it to me, retaining a copy for your files. We will reproduce and distribute the Agreement to the appropriate awarding agencies of the Federal Government for their use.

The fixed costs for the fiscal year ending June 30, 2017 are based on actual costs for the fiscal year ended June 30, 2015. The Fixed costs for fiscal year ended June 30, 2015 are considered final.

To complete the negotiation of your plan timely, it must be prepared in accordance with 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Final Rule issued by the Office of Management and Budget (OMB) on December 26, 2013. The website for these new regulations is:
<https://www.gpo.gov/fdsys/granule/CFR-2014-title2-vol1/CFR-2014-title2-vol1-part200>.

Thank you for your cooperation. If you have any questions, please call Katherine Tang at (214) 767-5362.

Sincerely,

Darryl Mayes
Deputy Director
Cost Allocation Services

Enclosure

COST ALLOCATION AGREEMENT
STATE AND LOCAL GOVERNMENTS

EIN # 88-6000022

DATE: December 27, 2018

DEPT/AGENCY:
State of Nevada
Capitol Complex
Carson City, NV 89710

FILING REF: The preceding
Agreement was dated
November 9, 2016

SECTION I: ALLOCATED COSTS

The central service costs listed in Exhibit A, attached, are approved on a Fixed basis and may be included as part of the costs of the State/local departments and agencies indicated during the fiscal year ended June 30, 2017 for further allocation to Federal grants, contracts, and other agreements performed at those departments and agencies.

SECTION II: BILLED COSTS

In addition to Section I, which provides for services furnished but not billed, the services listed below are furnished and billed to departments and agencies:

1. Administrative Services - 1371
2. Fleet Services - 1354
3. Purchasing - 1358
4. Communications - 1346
5. Printing - 1330
6. Building & Grounds - 1349
7. Division of Human Resource Management - 1363
8. Self Insurance - 1338
9. Insurance Premiums
10. Information Services
11. Public Employee's Retirement System of Nevada
12. Attorney General
13. Administration Public Works Director's Office - 1540

DEPT/AGENCY: State of Nevada

DATE: December 27, 2018

SECTION III: CONDITIONS

The amounts approved in Section I and the billings for the services listed in Section II are subject to the following conditions:

A. LIMITATIONS: (1) Charges resulting from this Agreement are subject to any statutory or administrative limitations and apply to a given grant, contract, or other agreement only to the extent that funds are available. (2) Such charges represent costs incurred by the State/locality which are legal obligations of the State/locality and are allowable under Title 2 of the Code of Federal Regulations, Part 200 (2 CFR 200). (3) The same costs that are treated as indirect costs are not claimed as direct costs. (4) Similar type of costs are accorded consistent accounting treatment. (5) The information provided by the State/locality which was used to establish this Agreement is not later found to be materially incomplete or inaccurate.

B. ACCOUNTING CHANGES: This Agreement is based on the accounting system purported by the State/locality to be in effect during the Agreement period. Changes to the method of accounting for costs which affect the amount of reimbursement resulting from the use of this Agreement require prior approval of the authorized representative of the Cognizant Agency. Such changes include, but are not limited to, changes in the charging of a particular type of cost from an allocated cost to a billed cost. Failure to obtain such approval may result in cost disallowances.

C. FIXED AMOUNTS: If fixed amounts are approved in Section I of this Agreement, they are based on an estimate of the costs for the period covered by the Agreement. When the actual costs for this period are determined, adjustments will be made to the amounts of a future year to compensate for the difference between the costs used to establish the fixed amounts and actual costs.

D. BILLED COSTS: Charges for the services listed in Section II will be billed in accordance with rates established by the State/locality. These rates will be based on the estimated costs of providing the services. Adjustments for variances between billed costs and the actual allowable costs of providing the services, as defined by 2 CFR 200, will be made in accordance with procedures agreed to between the State/locality and the Cognizant Agency.

E. USE BY OTHER FEDERAL AGENCIES: This Agreement was executed in accordance with the authority in 2 CFR 200, and should be applied to grants, contracts and other agreements covered by 2 CFR 200, subject to any limitations in Paragraph A above. The State/locality may provide copies of the Agreement to other Federal Agencies to give them early notification of the Agreement.

DEPT/AGENCY: State of Nevada

DATE: December 27, 2018


F. SPECIAL REMARKS:

As required by 2 CFR 200, State Agencies treat the payments for unused leave for separating employees as general administrative expense that is allocated to all activities of the agency.

Equipment Definition - Equipment means an article of nonexpendable, tangible personal property having a useful life of more than one year and an acquisition cost of \$5,000.00 or more per unit.

ACCEPTANCE

BY THE DEPT/AGENCY:
State of Nevada
Dept. of Administration



(SIGNATURE)

Jenni Cartwright

(NAME)

Administrator

(TITLE)

1/3/19

(DATE)

BY THE COGNIZANT AGENCY ON
BEHALF OF THE FEDERAL GOVERNMENT
DEPARTMENT OF HEALTH AND HUMAN SERVICES
(AGENCY)

Darryl W.
Mayes -S

Digitally signed by Darryl W. Mayes -S
DN: c=US, o=U.S. Government, ou=HHS,
ou=P5C, ou=People,
0.9.2342.19200300.100.1.1=2000131669,
cn=Darryl W. Mayes -S
Date: 2019.01.02 08:47:59 -05'00'

(SIGNATURE)

for Arif Karim

(NAME)

Director, Cost Allocation Services

(TITLE)

December 27, 2018

(DATE) 6398

Katherine Tang
HHS REPRESENTATIVE

(214) 767-5362

Telephone

STATE OF NEVADA
FEDERAL 2 CFR PART 225 SWCAP
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2017

EXHIBIT A

Summary by Department

CAP Code	Department / Budget Account	BUILDING DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1340 - ADM BUDGET AND PLANNING DIV	1342 - ADM INTERNAL AUDIT	LEGISLATIVE AUDITOR	1052 - STATE ARCHIVES	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMINISTRATIO N	Total
13	1000 - OFFICE OF THE GOVERNOR	47,664	1,351	418	(6,227)	(70)	(12,386)	(2,361)	7,262	-	(109)	-	35,542
14	1001 - MANSION MAINTENANCE	19,420	2,832	365	3,113	182	-	-	-	-	-	-	25,912
15	1002 - EXTRADITION COORDINATOR	-	2,762	182	3,247	128	-	-	-	-	-	-	6,319
16	1003 - CONSUMER HEALTH*	-	-	-	405	-	(11,646)	-	-	-	-	-	(11,241)
17	1005 - HIGH LEVEL NUCLEAR WASTE	-	2,621	259	5,205	28,100	9,704	-	-	-	-	-	45,890
18	1007 - FISCAL STABIL*	-	(14)	-	29	(1)	-	-	-	-	-	-	14
19	1008 - CLARK COUNTY FLOOD RELIEF*	-	-	-	51	-	-	-	-	-	-	-	51
20	1009 - CONSTRUCTION EDUCATION ACCOUNT	-	102	8	602	5	-	-	-	-	-	-	717
21	1011 - WASHINGTON OFFICE	-	68	9	106	4	-	-	-	-	1,161	-	1,349
22	1013 - ATTORNEY FOR INJURED WORKERS	-	4,310	430	3,764	1,118	(8,905)	615	-	-	-	-	1,333
23	1015 - HEARINGS & APPEALS	-	5,985	643	(14,247)	2,840	(19,718)	710	-	-	-	-	(23,787)
24	1017 - DEFERRED COMPENSATION	1,859	1,186	93	3,456	47	-	-	-	-	-	-	6,642
25	1020 - LIEUTENANT GOVERNOR	14,782	1,783	145	348	74	-	589	1,108	-	-	-	18,827
26	1029 - COMMISSION FOR WOMEN	-	4	-	298	0	-	-	-	-	-	-	301
27	1030 - ATTORNEY GENERAL ADMIN ACCOUNT	342,119	21,067	2,123	31,429	5,169	21,225	358	(1,099)	34,823	18,400	-	475,614
28	1031 - SPECIAL FUND	(905)	6,562	739	6,668	292	-	-	-	-	-	-	13,356
29	1032 - PRIVATE INVSTGTRS LICENSING BD	-	6,018	354	1,822	195	-	-	-	-	-	-	8,389
30	1033 - AG WORKERS COMPENSATION FRAUD	8,653	5,508	378	5,170	125	-	-	-	-	-	-	19,834
31	1035 - RACKETEERING-PROSECUTION ACCT	-	(2)	-	297	(0)	-	-	-	-	-	-	294
32	1036 - CRIME PREVENTION	-	1,443	103	2,616	57	-	-	-	-	-	-	4,220
33	1037 - AG MEDICAID FRAUD	8,748	2,500	166	4,250	51	-	-	-	-	-	-	15,714
34	1038 - CONSUMER ADVOCATE	22,639	4,643	356	5,527	124	-	-	-	-	-	-	33,289
35	1039 - UNFAIR TRADE PRACTICES	-	530	64	582	1	-	-	-	-	-	-	1,177
36	1040 - VIOLENCE AGAINST WOMEN GRANTS	449	5,473	499	7,580	163	-	-	-	-	-	-	14,164
37	1041 - COUNCIL FOR PROSECUTING ATTYS	-	2,066	86	3,601	53	-	-	-	-	-	-	5,805
38	1042 - VICTIMS OF DOMESTIC VIOLENCE	-	3,097	43	3,867	84	-	-	-	-	-	-	7,091
39	1043 - DOMESTIC VIOL*	-	-	-	-	-	-	-	-	-	-	-	-
40	1044 - HIGH TECH CRIME*	-	-	-	-	-	-	-	-	-	-	-	-
41	1045 - NATIONAL SETTLEMENT ADMINSTRTN	-	1,765	144	3,525	86	-	-	-	-	-	-	5,520
42	1050 - SECRETARY OF STATE	87,254	13,474	1,015	638	30,287	25,970	35,917	20,974	-	-	-	215,530
43	1051 - HAVA ELECTIONS ACCOUNT	-	1,788	104	3,431	115	-	-	-	-	-	-	5,438
44	1052 - STATE ARCHIVES	-	-	-	2,895	-	-	(65,142)	-	-	-	-	(62,247)
45	1053 - NSLA-IPS EQUIPMENT/SOFTWARE	-	15	1	470	1	-	-	-	-	-	-	487
46	1054 - SOS SPEC SVCS*	-	-	-	-	-	-	-	-	-	-	-	-
47	1055 - MICROGRAPHICS*	-	-	-	-	-	-	-	-	-	-	-	-
48	1056 - SOS ADVISORY COMMITTEE GIFT	-	12	-	298	1	-	-	-	-	-	-	311
49	1057 - NOTARY TRAINING	-	437	(4)	835	5	-	(2,033)	(8,323)	-	-	-	(9,082)
50	1058 - SOS BUS PORTAL*	-	(1,292)	(110)	1,148	(129)	-	-	-	-	-	-	(382)
51	1059 - SECURITIES FORFEITURE ACCOUNT	-	267	35	614	17	-	-	-	-	-	-	933
52	1080 - STATE TREASURER	(18,441)	-	(396,997)	-	-	-	-	-	-	-	-	(415,438)
53	1081 - HIGHER EDUCATION TUITION ADMIN	6,221	1,959	158	2,668	68	-	-	-	-	-	-	11,075
54	1082 - BOND INTEREST & REDEMPTION	-	779	33	3,102	23	-	-	-	-	-	-	3,936
55	1083 - HIGHER EDUCATION TUITION TRUST	-	29,676	3,418	3,448	1,265	-	-	-	-	-	-	37,807
56	1084 - GUINN MEMORIAL MILLNM SCHL FND	-	(48)	2	292	(7)	-	-	-	-	-	-	239
57	1085 - MILLENNIUM SCHOLARSHIP FUND	-	107	9	304	4	-	-	-	-	-	-	424
58	1086 - MUNICIPAL BOND BANK REVENUE	-	108	-	481	4	-	-	-	-	-	-	594
59	1087 - MUNICIPAL BOND BANK DEBT SVC	-	39	(1)	285	(3)	-	-	-	-	-	-	320
60	1088 - MILLENNIUM SCHOLARSHIP ADMIN	6,217	1,305	106	2,017	47	-	-	-	-	-	-	9,692
61	1089 - SILICOSIS & DISABLED PENSIONS	-	143	14	604	6	-	-	-	-	-	-	766
62	1090 - TRUST FUND FOR HEALTHY NEVADA	-	968	-	1,255	47	-	-	-	-	-	-	2,270
63	1091 - MSA COMPLIANCE ADMINISTRATION	-	49	-	301	3	-	-	-	-	-	-	352
64	1092 - NEVADA COLLEGE SAVINGS TRUST	-	5,951	679	4,677	298	-	-	-	-	-	-	11,605
65	1093 - PROGRAM ACCOUNT	-	50	-	895	2	-	-	-	-	-	-	947
66	1094 - ENDOWMENT ACCOUNT	-	243	6	2,472	11	-	-	-	-	-	-	2,732
67	1095 - COLLEGE SAVINGS PRIVATE ENTITY	-	4	-	298	0	-	-	-	-	-	-	301
68	1096 - TREASURER-INVESTMENTS	-	157	2	606	10	-	-	-	-	-	-	775
69	1098 - TREASURER-MANAGED PRIVATE EQTY	-	17	-	596	1	-	-	-	-	-	-	614
70	1099 - UCBF CONTRIBUTIONS	-	1,033	9	968	66	-	-	-	-	-	-	2,077
71	1140 - DEBT RECOVERY ACCOUNT	-	1,605	9	1,266	83	-	-	-	-	-	-	2,963
72	1301 - SPECIAL APPROPRIATIONS	-	33	2	517	1	-	-	-	-	-	-	554
73	1302 - JUD COLG/COLG OF JUD & FAM JST	-	14	1	46	1	-	-	-	-	-	-	62
74	1320 - E-PAYMENT*	-	-	-	-	-	-	-	-	-	-	-	-
75	1325 - IT PROJECTS*	-	-	-	-	-	-	-	-	-	-	-	-
76	1330 - STATE PRINTING OFFICE	2,782	13,417	2,731	2,038	613	-	-	-	-	-	-	21,581

STATE OF NEVADA
FEDERAL 2 CFR PART 225 SWCAP
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2017

EXHIBIT A

Summary by Department

CAP Code	Department / Budget Account	BUILDING DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1340 - ADM BUDGET AND PLANNING DIV	1342 - ADM INTERNAL AUDIT	LEGISLATIVE AUDITOR	1052 - STATE ARCHIVES	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMINISTRATIO N	Total
77	1331 - PRINTING EQUIP*	-	-	-	-	-	-	-	-	-	-	-	-
78	1335 - DISASTER RELIEF	-	31	0	1,191	1	-	-	-	-	-	-	1,224
79	1336 - EMERGENCY ASSISTANCE SUBACCT	-	2,987	380	15,664	186	-	-	-	-	-	-	19,217
80	1337 - DOA DIRECTOR'S OFFICE*	-	-	-	719	-	-	-	-	-	-	-	719
81	1338 - PUBLIC EMPLOYEES HLTH PROGRAM	-	7,699	447	(1,711)	(411)	-	(1,818)	554	-	-	-	4,761
82	1339 - UNEMPLOYMENT COMPENSATION FUND	-	103	23	381	7	-	-	-	-	-	-	514
83	1340 - BUDGET AND PLANNING	(17,971)	-	-	(48,261)	-	-	-	-	-	-	-	(66,232)
84	1341 - DOA GRANTS OFFICE*	-	-	-	688	-	-	-	-	-	-	-	688
85	1343 - ETHICS COMMISSION	1,274	2,961	313	(3,934)	131	-	(709)	(1,550)	-	-	-	(1,514)
86	1344 - GRAFFITI REWARD FUND	-	131	-	604	7	-	-	-	-	-	-	742
87	1345 - MERIT AWARD BOARD	-	7	1	(139)	0	-	-	-	-	-	-	(131)
88	1346 - MAIL SERVICES	28,591	13,242	566	(50,535)	491	-	-	-	-	-	-	(7,644)
89	1347 - MAIL SERVICES EQUIPMENT PURCHA	-	253	32	881	16	-	-	-	-	-	-	1,182
90	1348 - TORT CLAIM FUND	299	6,853	860	6,119	292	-	-	-	-	-	-	14,422
91	1349 - BUILDINGS & GROUNDS	361,007	43,521	4,754	(13,501)	10,945	37,707	1,627	446	-	-	-	446,506
92	1350 - LOST CITY MUSEUM	(2,122)	3,007	141	3,103	114	-	-	-	-	-	-	4,243
93	1351 - MARLETTE LAKE WATER SYSTEM FND	-	160	19	1,593	7	-	-	-	-	-	-	1,780
94	1352 - INSURANCE & LOSS PREVENTION	-	7,129	1,047	5,044	(12,131)	21,534	-	-	-	-	-	22,623
95	1353 - CLEAR CREEK*	-	-	-	-	-	-	-	-	-	-	-	-
96	1354 - FLEET SERVICES DIVISION	-	54,464	8,438	(18,511)	33,894	21,688	-	-	-	-	-	99,972
97	1356 - FLEET SVCS CAPITAL PURCHASE	-	1,944	207	1,306	125	-	-	-	-	-	-	3,582
98	1358 - PURCHASING	71,218	6,487	1,058	830	(34,376)	19,130	(62)	-	-	-	-	64,285
99	1362 - AGRI-COMMODITY FOOD PROGRAM	10,859	32,070	1,571	20,647	1,620	-	-	-	-	-	-	66,766
100	1363 - HUMAN RESOURCE MANAGEMENT	96,157	16,405	1,947	(32,323)	572	56,530	124,168	(1,550)	-	-	-	261,907
101	1365 - ENTERPRISE APPLICATION SUPPORT	18,051	10,308	1,446	(11,603)	513	-	-	-	-	-	-	18,715
102	1366 - MARLETTE LAKE	-	1,921	128	5,359	69	-	-	-	-	-	-	7,477
103	1368 - RETIRED EMP GROUP INSURANCE	-	631	71	1,041	40	-	-	-	-	-	-	1,783
104	1370 - DOIT PLANNING*	-	-	-	-	-	-	-	-	-	-	-	-
105	1371 - ADMINISTRATIVE SERVICES	15,812	1,811	177	(13,046)	66	-	-	-	-	-	-	4,819
106	1373 - OFFICE OF CIO	4,305	894	(3)	(48,302)	(597)	-	(25)	-	-	-	-	(43,728)
107	1374 - EMPLOYEE MANAGEMENT RELATIONS	(1,100)	1,646	137	3,031	70	-	-	-	-	-	-	3,784
108	1383 - COMMUNITY JUVENILE JUSTICE PRG	-	3,709	353	4,388	177	-	-	-	-	-	(294)	8,333
109	1385 - COMPUTER FACILITY	2,229	18,165	677	(5,523)	711	-	-	-	-	-	-	16,259
110	1386 - DATA COMMUNICATN & NETWRK ENGR	5,208	10,500	665	1,565	418	-	-	-	-	-	-	18,356
111	1387 - TELECOMMUNICATIONS	(809)	17,159	39	1,234	551	-	-	-	-	-	-	18,174
112	1388 - NETWORK TRANSPORT SERVICES	1,488	10,072	1,019	7,259	403	-	-	-	-	-	-	20,239
113	1389 - SECURITY	4,915	4,611	593	2,279	169	11,983	-	-	-	-	-	24,549
114	1390 - ACTIVE EMPLOYEES GROUP INSRNCE	-	482	-	1,065	31	-	-	-	-	-	-	1,578
115	1400 - SILVER STATE HLTH INS EXCH ADM	-	5,769	99	7,044	6,537	-	-	-	-	-	-	19,449
116	1405 - ADMIN-IT-INFO TECH CONSOLD DPS	10,207	2,853	240	(22,842)	183	-	-	-	-	-	-	(9,359)
117	1483 - ADMIN OFFICE OF THE COURTS	90,370	5,875	459	10,217	205	-	-	-	263,513	-	-	370,640
118	1484 - JUDICIAL PROGRAMS & SVCS DIV	-	3,600	235	5,093	136	-	-	-	-	-	-	9,064
119	1486 - UNIFORM SYSTEM OF JUDICIAL REC	-	2,411	87	4,331	31	-	-	-	-	-	-	6,860
120	1487 - JUDICIAL EDUCATION	-	14,265	1,416	7,008	526	-	-	-	-	-	-	23,216
121	1489 - COURT OF APPEALS	-	1,718	198	3,044	110	-	-	-	-	-	-	5,070
122	1490 - STATE JUDICIAL ELECTED OFFICLS	-	295	1	1,414	13	-	-	-	-	-	-	1,723
123	1491 - JUDICIAL RETIRMNT SYS ST SHARE	-	17	1	374	1	-	-	-	-	-	-	393
124	1492 - FORECLOSURE MEDIATION PROGRAM	-	10,279	1,160	5,890	312	-	-	-	-	-	-	17,641
125	1493 - SUPPRT,GOVERNANCE&SPCL EVENTS	-	2,213	269	1,836	142	-	-	-	-	-	-	4,460
126	1494 - SUPREME COURT	461,904	10,311	1,023	7,186	(12)	21,026	418	(243)	-	-	-	501,613
127	1495 - SPECIALTY COURTS	-	3,562	104	4,605	228	-	-	-	-	-	-	8,499
128	1496 - SR JUSTICE & SR JUDGE PROGRAM	-	3,360	283	3,244	215	-	-	-	-	-	-	7,103
129	1497 - JUDICIAL DISCIPLINE	-	1,496	82	15,304	15	-	-	-	-	-	-	16,897
130	1498 - JUDICIAL SELECTION	-	672	88	1,241	43	-	-	-	-	-	-	2,044
131	1499 - PUBLIC DEFENDER	-	6,528	627	7,230	239	17,098	625	333	-	-	960	33,641
132	1502 - ROOF MAINTENANCE RESERVE	-	340	48	620	22	-	-	-	-	-	-	1,029
133	1505 - SPWD HHS CIP PROJECTS	-	17	1	299	1	-	-	-	-	-	-	318
134	1510 - NSHE CIP PROJECTS	-	202	26	2,449	13	-	-	-	-	-	-	2,690
135	1511 - CIP WILDLIFE DEPARTMENT	-	670	57	3,295	43	-	-	-	-	-	-	4,064
136	1516 - UNIV CIP PROJECTS-UNLV	-	24	1	596	2	-	-	-	-	-	-	623
137	1521 - NV SSBCE PROGRAM	-	769	84	2,406	45	-	-	-	-	-	-	3,304
138	1522 - COMMISSION ON TOURISM	8,074	16,944	1,833	11,597	(4,502)	36,507	(165)	(387)	-	4,007	-	73,908
139	1523 - TOURISM DEVELOPMENT	-	118	13	720	8	-	-	-	-	-	-	858
140	1525 - ECON DEV*	-	-	-	-	-	-	-	-	-	-	-	-

STATE OF NEVADA
FEDERAL 2 CFR PART 225 SWCAP
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2017

EXHIBIT A

Summary by Department

CAP Code	Department / Budget Account	BUILDING DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1340 - ADM BUDGET AND PLANNING DIV	1342 - ADM INTERNAL AUDIT	LEGISLATIVE AUDITOR	1052 - STATE ARCHIVES	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMINISTRATIO N	Total
141	1526 - GOVERNOR'S OFFICE OF ECON DEV	26,019	8,818	1,811	(10,751)	(41,995)	-	738	-	-	-	-	(15,361)
142	1527 - MOTION PICTURES	(7,225)	1,346	12	2,621	6	-	-	-	-	-	-	(3,238)
143	1528 - RURAL COMMUNITY DEVELOPMENT	-	1,600	108	3,276	27	-	-	-	-	-	-	5,012
144	1529 - NEVADA CATALYST FUND	-	104	4	1,994	7	-	-	-	-	-	-	2,108
145	1530 - NEVADA MAGAZINE	364	7,648	111	4,171	313	-	-	-	-	-	-	12,607
146	1533 - GOED-NEVADA KNOWLEDGE FUND	-	101	10	1,933	6	-	-	-	-	-	-	2,050
147	1535 - HHS CIP PROJECTS	-	45	1	598	3	-	-	-	-	-	-	647
148	1539 - UNIV CIP BOND*	-	-	-	-	-	-	-	-	-	-	-	-
149	1540 - SPWD ADMINISTRATION	16,354	1,256	125	19,936	81	-	-	-	-	-	-	37,752
150	1550 - CORRECTIONS CIP PROJECTS	-	917	134	2,719	59	-	-	-	-	-	-	3,828
151	1551 - DEPT OF CORRECTNS 2011 CIP PROJ	-	235	31	1,086	15	-	-	-	-	-	-	1,366
152	1553 - SPWD-CORR-RNO/SPRKS IND COLONY	-	206	11	312	13	-	-	-	-	-	-	542
153	1558 - SPWD STATEWIDE CIP PROJECTS	-	(4,986)	(875)	4,729	(555)	-	-	-	-	-	-	(1,689)
154	1560 - PUBLIC WORKS DIVISION	9,794	761	25	(34,837)	31	47,349	-	-	-	-	-	23,123
155	1562 - PUBLIC WORKS INSPECTION	(13,778)	5,421	535	(20,965)	154	-	74	-	-	-	-	(28,559)
156	1565 - PRISONS CIP PROJECTS	-	78	6	600	5	-	-	-	-	-	-	690
157	1566 - MILITARY CIP PROJECTS-LVRC	-	201	18	312	13	-	-	-	-	-	-	544
158	1567 - VETERANS CIP PROJECTS	-	206	26	1,381	13	-	-	-	-	-	-	1,626
159	1569 - PUBLIC WORKS RETENTION PAYMENT	-	1,445	177	396	71	-	-	-	-	-	-	2,090
160	1571 - BUILDING OFFICIAL ADMIN	-	364	25	919	23	-	-	-	-	-	-	1,331
161	1577 - MILITARY CIP PROJECTS	-	713	86	2,013	46	-	-	-	-	-	-	2,857
162	1579 - MILITARY 2011 CIP PROJECTS	-	215	21	313	14	-	-	-	-	-	-	564
163	1585 - DEPT OF ADMIN CIP PROJECTS	-	747	96	747	48	-	-	-	-	-	-	1,798
164	1590 - DEPT OF ADMIN CIP PROJECT-2013	-	1,414	199	4,121	91	-	-	-	-	-	-	5,825
165	1591 - CNR & AGRIC MAINT/CIP PROJECTS	-	147	20	605	9	-	-	-	-	-	-	782
166	1592 - SPWD CULTURAL AFFAIRS CIPS	-	172	23	1,162	11	-	-	-	-	-	-	1,368
167	1593 - DMV CIP PROJECTS	-	735	80	1,934	47	-	-	-	-	-	-	2,797
168	2361 - DEPARTMENT OF TAXATION	13,336	33,145	3,147	22,592	40,933	12,535	51,704	4,766	-	11,569	-	193,727
169	2363 - SR PROP TAX*	-	-	-	-	-	-	-	-	-	-	-	-
170	2366 - CONTROL SUBS*	-	-	-	-	-	-	-	-	-	-	-	-
171	2560 - DEPARTMENT OF VETERANS SVCS	-	18,386	2,154	5,095	(9,997)	29,235	482	563	-	-	-	45,917
172	2561 - VETERANS HOME ACCOUNT	-	25,314	2,405	15,433	1,012	-	-	-	-	-	-	44,165
173	2562 - CEMETERY GIFT AND DONATIONS	-	967	68	955	38	-	-	-	-	-	-	2,027
174	2563 - GIFT ACCT FOR VET HOME-SO NV	-	1,183	89	670	44	-	-	-	-	-	-	1,987
175	2564 - GENERAL VETERANS SERVICES-FEES	-	2,258	158	1,737	(2)	-	-	-	-	-	-	4,150
176	2580 - OFFICE OF EQUAL RIGHTS	-	3,091	202	3,847	149	12,539	1,275	-	-	-	-	21,104
177	2581 - NV EQUAL RGHTS COMM GIFT FUND	-	56	2	301	2	-	-	-	-	-	-	362
178	2600 - INDIAN COMMISSION	2,021	1,414	125	3,356	55	-	1,437	(775)	-	15,009	-	22,642
179	2601 - TOURISM - STEWARD INDIAN SCHOOL*	-	-	-	324	-	-	-	-	-	-	-	324
180	2605 - DRUG ABUSE*	-	-	-	51	-	-	(220)	(517)	-	-	-	(686)
181	2606 - STUDENT INC*	-	-	-	-	-	-	-	-	-	-	-	-
182	2610 - DISTRIBUTIVE SCHOOL ACCOUNT	-	4,087	431	(4,732)	150	-	-	-	-	-	-	(63)
183	2611 - SCH HLTH*	-	(30)	-	686	(3)	-	-	-	-	-	-	653
184	2612 - EDUCATOR EFFECTIVENESS	-	31	4	1,642	2	-	-	-	-	-	-	1,678
185	2614 - EDUCATIONAL TRUST FUND	-	46	2	1,521	1	-	-	-	-	-	-	1,571
186	2615 - SCHOOL REMEDIATION TRUST FUND	-	1,526	194	2,549	89	39,432	-	-	-	-	-	43,790
187	2616 - INCENTIVES-LICENSED EDUC PERS	-	(19)	(6)	890	(5)	-	-	-	-	-	-	860
188	2617 - STATE SUPPLMNTL SCHL SPRT FND	-	(19)	-	405	(7)	-	-	-	-	-	-	379
189	2618 - DOE PROF DEVEL PROG*	-	-	-	61	-	-	-	-	-	-	-	61
190	2626 - NEVADA LEGISLATIVE INTERIM	-	1,151	84	1,248	69	-	9,629	17,193	-	-	-	29,374
191	2630 - INTERIM FINANCE COMMITTEE	-	272	21	1,078	15	-	-	-	-	-	-	1,385
192	2631 - LEGISLATIVE COUNSEL BUREAU	167,122	11,885	1,457	4,567	649	-	9,372	7,400	17,549	26,919	-	246,921
193	2632 - LCB DISBURSE*	-	-	-	-	-	-	-	-	-	-	-	-
194	2633 - AUDIT CONTINGENCY ACCOUNT	-	40	3	597	2	-	-	-	-	-	-	642
195	2634 - SO NEV COMMUNITY PROJECT FUND	-	32	-	1,191	2	-	-	-	-	-	-	1,225
196	2666 - COMMISSION ON POSTSECONDARY ED	-	1,294	340	(1,169)	51	-	-	-	-	-	-	516
197	2667 - STUDENT INDEMNIFICATION ACCT	-	984	65	964	63	-	-	-	-	-	-	2,076
198	2673 - EDUCATION STATE PROGRAMS	-	14,358	1,106	3,592	39,177	-	863	-	-	-	-	59,095
199	2675 - DOE STANDARDS & INSTR SUPPT*	-	-	-	1,073	-	-	-	-	-	-	-	1,073
200	2676 - CAREER & TECHNICAL EDUCATION	4,429	4,388	518	4,388	149	-	-	-	-	-	-	14,503
201	2678 - GEAR UP	1,906	1,024	88	3,964	(31)	-	-	-	-	-	-	6,952
202	2679 - GEAR UP SCHOLARSHIP TRUST	-	22	-	596	(0)	-	-	-	-	-	-	618
203	2680 - CONTINUING EDUCATION	1,008	1,540	189	2,661	(24)	-	-	-	-	-	-	5,374
204	2681 - W.I.C.H.E. LOAN & STIPEND	-	78	8	818	5	-	-	-	-	-	-	909

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EXHIBIT A

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CAP Code	Department / Budget Account	BUILDING DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1340 - ADM BUDGET AND PLANNING DIV	1342 - ADM INTERNAL AUDIT	LEGISLATIVE AUDITOR	1052 - STATE ARCHIVES	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMINISTRATIO N	Total
205	2691 - AGRI-NUTRITION EDUCATN PRGRMS	-	36,330	2,164	16,455	2,204	-	-	-	-	-	-	57,153
206	2697 - PROFICIENCY TESTING	-	10,729	1,066	8,761	382	-	-	-	-	-	-	20,938
207	2699 - OTHER STATE EDUCATION PROGRAMS	-	4,578	583	4,817	260	-	-	-	-	-	-	10,237
208	2700 - ACCT FOR HEALTH EDUCCTN OF MNRS	-	4	-	298	0	-	-	-	-	-	-	301
209	2701 - EDUCATION GIFT FUND	-	25	-	299	1	-	-	-	-	-	-	325
210	2702 - EDUCATION TECHNOLOGY TRUST	-	22	1	299	1	-	-	-	-	-	-	322
211	2705 - PROFESSIONAL LICENSING&TESTING	-	4,861	311	4,768	218	-	-	-	-	-	-	10,158
212	2706 - DISCRETIONARY GRANTS-UNRSTRCTD	-	3,339	279	6,617	161	-	-	-	-	-	-	10,396
213	2708 - PUBLIC CHARTER SCHOOL LOAN PGM	-	50	2	1,980	3	-	-	-	-	-	-	2,035
214	2709 - DISCRETIONARY GRANTSRESTRICTED	2,158	5,319	467	12,699	168	-	-	-	-	-	-	20,812
215	2710 - SCH IMPROVE*	-	-	-	-	-	-	-	-	-	-	-	-
216	2711 - STATE PUBLIC CHARTER SCHL AUTH	-	7,371	742	8,268	370	-	710	-	-	-	-	17,460
217	2712 - ESEA TITLE I	4,343	6,153	606	12,599	181	-	-	-	-	-	-	23,882
218	2713 - ESEA TITLES II, V, & VI	5,413	3,918	283	14,518	(165)	-	-	-	-	-	-	23,967
219	2715 - INDIV W/DISABILITIES EDUC ACT	5,645	12,899	1,375	15,371	585	-	-	-	-	-	-	35,875
220	2716 - DOE DATA SYS MGMNT*	-	-	-	1,842	-	-	-	-	-	-	-	1,842
221	2719 - NDE STAFFING SERVICES	-	1,138	19	4,818	34	-	-	-	-	-	-	6,010
222	2720 - EDUCATION SUPPORT SERVICES	38,349	6,107	4,539	5,991	224	146,855	(5,729)	-	-	-	-	196,336
223	2870 - NEVADA HISTORICAL SOCIETY	4,062	2,418	177	3,723	114	-	(989)	-	-	-	-	7,181
224	2887 - LAW LIBRARY GIFT FUND	-	81	7	600	4	-	-	-	-	-	-	693
225	2890 - LIBRARY & ARCHIVES GIFT FUND	-	130	7	1,198	6	-	(1,050)	-	(4,786)	-	-	(4,496)
226	2891 - NEVADA STATE LIBRARY	-	-	320	-	-	-	-	108,863	-	-	-	109,183
227	2893 - LIB LITERACY*	-	-	-	-	-	-	(546)	-	-	-	-	(546)
228	2894 - NEVADA HUMANITIES	-	8	1	31	0	-	-	-	-	-	-	39
229	2895 - NEVADA STATE LIBRARY - CLAN	2,336	1,461	113	3,080	57	-	-	-	-	-	-	7,047
230	2896 - CULTURAL RESOURCE PROGRAM	-	172	109	607	9	-	-	-	-	-	-	897
231	2940 - NEVADA STATE MUSEUM	219,611	5,337	420	6,095	228	-	(824)	-	(1,937)	-	-	228,930
232	2941 - MUSEUMS AND HISTORY ADMIN	-	1,453	414	3,448	(649)	-	-	-	-	-	-	4,666
233	2942 - MUSEUM TRUST*	-	-	-	-	-	-	-	-	-	-	-	-
234	2943 - NEVADA STATE MUSEUM, LAS VEGAS	459,438	2,419	189	4,560	79	-	-	-	-	-	-	466,686
235	2944 - LV SPRINGS PRESERVE MUSEUM DEV	-	257	29	315	14	-	-	-	-	-	-	616
236	2977 - UNS - SPECIAL PROJECTS	-	522	71	1,736	33	-	-	-	-	-	-	2,362
237	2978 - EDUC FOR DEPENDENT CHILDREN	-	24	(1)	984	1	-	-	-	-	-	-	1,007
238	2979 - NEVADA ARTS COUNCIL	-	16,872	1,897	8,640	17	-	36,380	554	-	-	-	64,360
239	2980 - UNIVERSITY OF NEVADA - RENO	-	113	8	55,821	7	-	(712)	-	-	20,338	-	75,576
240	2982 - SCHOOL OF MEDICAL SCIENCES	-	83	8	14,708	5	-	-	-	-	-	-	14,804
241	2983 - INTERCOLLEGIATE ATHLETICS UNR	-	71	8	3,740	5	-	-	-	-	-	-	3,824
242	2985 - STATEWIDE PROGRAMS - UNR	-	74	8	6,424	5	-	-	-	-	-	-	6,511
243	2986 - UNIVERSITY SYSTEM ADMIN	-	(1,272)	(184)	19,470	(4,396)	-	-	-	-	-	-	13,619
244	2987 - UNIVERSITY OF NEVADA LAS VEGAS	-	101	8	59,931	6	-	-	-	-	-	-	60,047
245	2988 - INTERCOLLEGIATE ATHLETICS UNLV	-	68	8	1,560	4	-	-	-	-	-	-	1,641
246	2989 - AGRICULTURAL EXPERIMNT STATION	-	79	8	2,803	5	-	-	-	-	-	-	2,895
247	2990 - COOPERATIVE EXTENSION SERVICE	-	83	8	4,135	5	-	-	-	-	-	-	4,232
248	2991 - SYSTEM COMPUTING CENTER	-	68	8	2,257	4	-	-	-	-	-	-	2,337
249	2992 - UNLV LAW SCHOOL	-	83	8	4,538	5	-	-	-	-	-	-	4,634
250	2993 - NATIONAL DIRECT STUDENT LOAN	-	7	1	36	0	-	-	-	-	-	-	44
251	2994 - GREAT BASIN COLLEGE	-	92	8	19,135	6	-	-	-	-	-	-	19,241
252	2995 - W.I.C.H.E. ADMINISTRATION	-	20	(1)	3,237	(3)	-	-	-	-	-	-	3,254
253	2996 - UNIVERSITY PRESS	-	67	8	840	4	-	-	-	-	-	-	919
254	3001 - STATEWIDE PROGRAMS - UNLV	-	68	8	3,279	4	-	-	-	-	-	-	3,359
255	3002 - UNLV DENTAL SCHOOL	-	86	8	5,007	6	-	-	-	-	-	-	5,107
256	3003 - BUSINESS CENTER NORTH	-	68	8	3,376	4	-	-	-	-	-	-	3,456
257	3004 - BUSINESS CENTER SOUTH	-	68	8	3,171	4	-	-	-	-	-	-	3,252
258	3005 - NV STATE COLLEGE AT HENDERSON	-	95	8	15,924	6	-	-	-	-	-	-	16,034
259	3006 - COLLEGIATE LICENSE PLATE ACCT	-	69	(4)	599	2	-	-	-	-	-	-	667
260	3007 - ANATOMICAL GIFT ACCOUNT	-	24	1	596	1	-	-	-	-	-	-	622
261	3010 - DESERT RESEARCH INSTITUTE	-	79	8	7,156	5	-	-	-	-	7,611	-	14,860
262	3011 - COLLEGE OF SOUTHERN NEVADA	-	93	8	52,537	6	-	-	-	-	-	-	52,645
263	3012 - WESTERN NEVADA COLLEGE	-	90	8	21,812	6	-	-	-	-	-	-	21,915
264	3013 - NSHE PERFORMANCE FUNDING POOL	-	6	-	541	0	-	-	-	-	-	-	547
265	3014 - NSHE-UNLV SCHOOL OF MEDICINE*	-	-	-	20	-	-	-	-	-	-	-	20
266	3018 - TRUCKEE MEADOWS COMM COLLEGE	-	106	8	29,493	7	-	-	-	-	-	-	29,615
267	3101 - RADIOLOGICAL HEALTH	-	15,442	1,352	8,427	680	-	-	-	-	-	1,173	27,074
268	3140 - TOBACCO SETTLEMENT PROGRAM	-	3,045	1,460	453	112	-	127,873	-	-	-	-	132,942

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269	3141 - WASHOE COUNTY CHILD WELFARE	-	1,587	98	2,492	102	-	-	-	-	-	-	4,279
270	3142 - CLARK COUNTY CHILD WELFARE	-	760	49	1,525	26,996	-	-	-	-	-	-	29,329
271	3143 - UNITY/SACWIS	-	6,073	643	7,110	256	-	-	-	-	-	1,680	15,762
272	3145 - CHILDREN, YOUTH & FAMILY ADMIN	-	22,385	5,872	(26,339)	30,625	65,003	26,005	17,290	-	-	6,472	147,314
273	3146 - HOME BASED*	-	-	-	-	-	-	-	-	-	-	-	-
274	3147 - YOUTH ALTERNATIVE PLACEMENT	-	214	5	93	3	-	-	-	-	-	-	316
275	3148 - JUVENILE CORRECTION FACILITY	2,251,976	3,136	339	5,647	41,835	-	-	-	-	-	631	2,303,563
276	3149 - CHILD CARE SERVICES	-	4,651	435	3,168	189	-	-	-	-	-	905	9,347
277	3150 - DHR ADMINISTRATION	-	-	-	-	-	-	-	-	-	-	(25,398)	(25,398)
278	3151 - AGING FEDERAL PROGRAMS & ADMIN	-	39,366	3,132	25,906	1,604	-	-	-	-	-	16,906	86,913
279	3152 - RADIOACTIVE MATERIAL DISPOSAL	-	310	29	2,199	12	-	-	-	-	-	-	2,551
280	3153 - CANCER CONTROL REGISTRY	-	2,156	136	3,741	67	-	-	-	-	-	480	6,580
281	3154 - DEVELOPMENTAL DISABILITIES	-	2,044	249	3,052	(11)	-	-	-	-	-	160	5,495
282	3155 - HIFA HOLD*	-	-	-	-	-	-	-	-	-	-	-	-
283	3156 - SENIOR RX & DISABILITY RX	-	5,975	634	4,699	1,441	-	-	-	-	-	160	12,909
284	3157 - INTERGOVERNMENTAL TRANSFER PRO	-	776	8	2,861	50	-	-	-	-	-	-	3,695
285	3158 - HEALTH CARE FINANCING & POLICY	-	64,213	10,742	(2,339)	41,858	90,696	(8,528)	-	-	-	21,045	217,685
286	3159 - DHHS FOOD SVC SOUTH*	-	-	-	-	-	-	-	-	-	-	-	-
287	3160 - INCRS QUALITY OF NURSING CARE	-	1,280	-	236	82	-	-	-	-	-	-	1,599
288	3161 - HHS-DPBH-SO NV ADULT MNTL HLTH	1,359,924	183,800	20,029	33,244	9,435	-	-	-	-	-	42,306	1,648,738
289	3162 - HHS-DPBH-NO NV ADULT MNTL HLTH	633,089	93,272	8,124	21,956	3,925	-	-	-	-	-	10,959	771,325
290	3163 - RURAL SERVICES GIFT ACCOUNT	-	12	-	298	0	-	-	-	-	-	-	310
291	3164 - HHS-DPBH-BEHAVRL HLTH INFO SYS	-	4,595	141	6,583	236	-	-	-	-	-	5,177	16,732
292	3166 - FAMILY PRESERVATION PROGRAM	-	38,072	4,337	2,857	1,434	-	-	-	-	-	-	46,700
293	3167 - RURAL REGIONAL CENTER	-	(1,512)	(1,955)	8,500	(1,365)	-	-	-	-	-	1,588	5,255
294	3168 - HHS-DPBH-BEHAVRL HEALTH ADMIN	-	18,630	(212)	(84,166)	183,020	18,947	(2,623)	(4,908)	-	-	2,490	131,178
295	3170 - HHS-DPBH-SUB AB PREV & TREATMN	-	18,472	1,068	11,554	597	42,206	-	-	-	-	2,027	75,924
296	3171 - STORAGE TANK MANAGEMENT	-	63	-	599	3	-	-	-	-	-	-	666
297	3172 - HHS-DPBH-SNAMHS GIFT FUND	-	11	-	298	0	-	-	-	-	-	-	309
298	3173 - ENVIRONMENTAL PROTECTION ADMIN	-	11,204	5,137	29,930	444	29,758	(12,199)	4,546	-	23,587	-	92,406
299	3174 - CHEMICAL HAZARD PREVENTION	-	141	-	603	5	-	-	-	-	-	-	749
300	3175 - WATER RIGHTS*	-	-	-	-	-	-	-	-	-	-	-	-
301	3178 - NEVADA CHECK-UP PROGRAM	-	6,699	(41)	4,146	212	-	-	-	-	-	(8,851)	2,165
302	3179 - CALIENTE YOUTH CENTER	207,617	14,862	1,538	7,143	537	-	-	-	-	-	5,680	237,377
303	3181 - VICTIMS OF DOMESTIC VIOLENCE	-	2,247	96	586	(1,312)	-	-	-	-	-	-	1,617
304	3182 - RECLAMATION SURETY ACCT	-	115	2	900	6	-	-	-	-	-	-	1,022
305	3183 - STATE REVOLVNG FND-CLEAN WATER	-	536	21	627	14	-	-	-	-	-	-	1,197
306	3184 - AIR QUALITY MANAGEMENT ACCOUNT	-	1,121	9	964	44	-	-	-	-	-	-	2,138
307	3185 - AIR QUALITY	-	11,049	895	7,210	413	-	-	-	-	-	-	19,567
308	3186 - BUREAU OF WATER	-	13,719	783	10,041	513	-	-	-	-	-	-	25,057
309	3187 - BUR WASTE MGMT & CORRCTV ACTNS	-	30,387	1,477	23,574	819	-	664	-	-	-	-	56,922
310	3188 - MINING REGULATION/RECLAMATION	-	4,943	301	4,041	179	-	3,675	-	-	-	-	13,138
311	3189 - STATE REVOLVING FND-ADMIN ACCT	-	2,905	144	4,800	115	-	-	-	-	-	-	7,964
312	3190 - HEALTH STATISTICS & PLANNING	-	8,858	720	6,207	413	-	68	-	-	-	693	16,960
313	3191 - INTERIM FLUID MGMT TRUST	-	45	2	598	2	-	-	-	-	-	-	647
314	3192 - BROWNSFIELD CLEAN-UP REV LOAN	-	(10)	-	593	(2)	-	-	-	-	-	-	580
315	3193 - WATER QUALITY PLANNING	-	6,918	543	9,376	199	-	-	-	-	-	-	17,037
316	3194 - CONSUMER PROTECTION	-	10,641	520	6,350	2,413	-	-	-	-	-	1,788	21,711
317	3195 - GRANTS MANAGEMENT UNIT	-	13,910	1,282	9,593	508	-	-	-	-	-	650	25,943
318	3196 - VICTIMS OF HUMAN TRAFFICKING	-	20	-	596	1	-	-	-	-	-	-	618
319	3197 - SAFE DRINKING WATER REGULATORY	-	10,675	452	8,137	465	-	-	-	-	-	-	19,729
320	3200 - PREV/TREAT OF PROBLEM GAMBLING	-	1,414	113	1,416	64	-	-	-	-	-	-	3,007
321	3201 - DHR-CHILDREN'S TRUST ACCOUNT	-	854	-	790	29	-	-	-	-	-	-	1,673
322	3202 - SETTLEMENT*	-	-	-	-	-	-	-	-	-	-	-	-
323	3204 - HHS-DO-CONSUMER HEALTH ASSIST	18,489	1,102	(137)	7,131	(125)	-	-	-	-	-	2,215	28,675
324	3208 - EARLY INTERVENTION SERVICES	26,742	23,858	2,497	10,946	21,449	-	-	-	-	-	19,854	105,345
325	3210 - HEALTH DIVISION GIFTS	-	61	6	301	2	-	-	-	-	-	-	369
326	3211 - SAFE DRINKING WATER-LOAN FUND	-	1,221	(1,048)	972	52	-	-	-	-	-	-	1,197
327	3212 - TOBACCO FUND*	-	-	-	-	-	-	-	-	-	-	-	-
328	3213 - IMMUNIZATION PROGRAM	-	9,306	616	8,465	331	-	-	-	-	-	1,441	20,158
329	3214 - WIC FOOD SUPPLEMENT	-	18,641	2,032	7,877	(8,601)	-	(12,200)	-	-	-	266	8,015
330	3215 - COMMUNICABLE DISEASES	-	7,617	623	6,889	260	-	-	-	-	-	533	15,921
331	3216 - HEALTH CARE FACILITY REG	-	49,326	3,791	14,195	1,755	53,664	-	-	-	-	5,594	128,324
332	3217 - HEALTH FACILITIES-ADMN PENALTY	-	341	39	1,486	4	-	-	-	-	-	-	1,871

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333	3218 - PUBLIC HEALTH PREPAREDNESS PRG	-	5,856	234	12,599	51	-	-	-	-	-	1,067	19,806
334	3219 - HHS-HD BIostatISTICS & EPIDMLG	-	19,748	1,271	19,959	771	-	-	-	-	-	3,015	44,764
335	3220 - CHRONIC DISEASE	-	19,375	1,307	19,507	985	-	-	-	-	-	3,372	44,547
336	3221 - LABORATORY & RESEARCH	-	68	8	1,612	4	-	-	-	-	-	-	1,693
337	3222 - MATERNAL CHILD HEALTH SERVICES	-	18,388	1,692	19,148	700	-	-	-	-	-	470	40,399
338	3223 - OFFICE OF STATE HEALTH ADMIN	-	4,604	16,002	111,352	120	-	7,947	1,385	-	6,341	1,412	149,163
339	3224 - COMMUNITY HEALTH SERVICES	-	49,764	4,605	18,167	2,244	-	-	-	-	-	766	75,546
340	3225 - HEALTH SPEC*	-	-	-	-	-	-	-	-	-	-	-	-
341	3228 - WELFARE ADMINISTRATION	2,288	34,191	42,560	44,578	13,041	11,919	2,098	554	-	-	19,499	170,726
342	3229 - RURAL CHILD WELFARE	-	114,659	12,340	19,207	4,672	-	-	-	-	-	9,784	160,663
343	3230 - TEMP ASSIST FOR NEEDY FAMILIES	-	31,022	3,270	3,456	1,087	-	-	-	-	-	-	38,835
344	3232 - ASSISTANCE TO AGED AND BLIND	-	174	25	193	6	-	-	-	-	-	-	400
345	3233 - WELFARE FIELD SERVICES	5,018	25,444	1,777	20,268	830	-	-	-	-	-	161,958	215,295
346	3235 - EMERGENCY MEDICAL SERVICES	-	2,208	27	5,804	30	-	-	-	-	-	373	8,443
347	3238 - CHILD SUPPORT ENFORCEMENT PRG	283	17,582	1,074	10,218	372	-	-	-	-	-	3,251	32,780
348	3239 - COLLECTION AND DISTRIBUTION AC	-	1,285	156	3,520	82	-	-	-	-	-	-	5,043
349	3242 - CHILD WELFARE TRUST	-	1,430	(6)	824	57	-	-	-	-	-	-	2,305
350	3243 - NEVADA MEDICAID	-	65,143	425	24,766	3,083	-	-	-	-	-	-	93,417
351	3244 - INDIGENT HOSPITAL CARE	-	136	(1)	254	(2)	-	-	-	-	-	-	388
352	3247 - HIFA MED*	-	-	-	-	-	-	-	-	-	-	-	-
353	3250 - TRANSITION FROM FOSTER CARE	-	819	25	889	26	-	-	-	-	-	-	1,760
354	3251 - REVIEW OF DEATH OF CHILDREN	-	983	30	729	35	-	-	-	-	-	-	1,778
355	3252 - HOMEMAKER*	-	-	-	-	-	-	-	-	-	-	-	-
356	3253 - BLIND BUSINESS ENTERPRISE	-	9,880	833	11,823	380	-	-	-	-	-	-	22,917
357	3254 - SERVICES TO THE BLIND	-	22,497	1,387	7,265	575	-	-	-	-	-	-	31,724
358	3255 - HHS-DPBH-ALCOHOL TAX PROGRAM	-	11	(10)	411	(8)	-	-	-	-	-	-	404
359	3256 - DHR/AGING SERVICES-GIFT ACCT	-	39	(1)	300	2	-	-	-	-	-	-	339
360	3258 - CLIENT ASSIST*	(2,237)	(535)	(32)	733	(53)	-	-	-	-	-	-	(2,123)
361	3259 - NEVADA YOUTH TRAINING CENTER	161,023	9,459	809	7,326	281	-	-	-	-	-	(6,223)	172,676
362	3260 - UPL HOLDING ACCOUNT	-	22	-	380	1	-	-	-	-	-	-	403
363	3261 - HEALTHY NEVADA FUND ADMIN	-	(134)	-	29	(14)	-	-	-	-	-	-	(119)
364	3263 - YOUTH PAROLE SERVICES	2,177	24,596	2,381	6,590	1,253	-	-	-	-	-	2,294	39,291
365	3265 - VOCATIONAL REHABILITATION	-	108,467	10,336	23,559	4,013	-	-	-	-	-	-	146,374
366	3266 - HOME & COMMUNITY BASED SERVICE	-	30,901	3,086	18,569	1,024	28,526	-	-	-	-	11,549	93,655
367	3267 - CHILD CARE ASSIST&DEVELOPMNT	609	6,433	300	5,119	108	-	-	-	-	-	(267)	12,302
368	3268 - REHABILITATION ADMIN	-	5,921	2,738	5,177	259	52,681	2,551	-	-	-	-	69,328
369	3269 - DISABILITY ADJUDICATION	-	271,156	27,740	20,838	7,514	(18,239)	-	-	-	-	-	309,010
370	3270 - DETR-NV P20 WORKFORCE REPORTING	-	-	-	263	-	-	-	-	-	-	-	263
371	3272 - DETR ADMIN SERVICES	-	20,749	946	19,443	709	-	4,707	554	-	-	-	47,108
372	3273 - RESEARCH & ANALYSIS	-	11,179	479	4,789	260	-	-	-	-	-	-	16,707
373	3274 - INFO DEVELOPMENT & PROCESSING	-	26,700	1,610	8,349	950	32,069	-	-	-	-	-	69,679
374	3276 - IDEA PART C COMPLIANCE	-	2,099	77	2,941	(4)	-	-	-	-	-	427	5,539
375	3277 - FARM ACCT-YOUTH TRAINING CENTR	-	6	-	298	0	-	-	-	-	-	-	304
376	3278 - WRAPAROUND*	-	-	-	-	-	-	-	-	-	-	-	-
377	3279 - DESERT REGIONAL CENTER	68,303	173,559	19,918	22,496	7,511	-	-	-	-	-	30,283	322,069
378	3280 - SIERRA REGIONAL CENTER	101,320	40,841	3,683	10,567	1,585	-	-	-	-	-	3,387	161,383
379	3281 - NO NEV CHILD & ADOLESCENT SVCS	31,326	18,864	1,702	11,103	794	(22,586)	-	-	-	-	4,465	45,669
380	3283 - SUMMIT VIEW*	-	-	-	-	-	-	-	-	-	-	-	-
381	3284 - DISABILITY GIFT*	-	(4)	(4)	(4)	(4)	-	-	-	-	-	-	(52)
382	3285 - CBS WASHOE GIFT FUND	-	(12)	(3)	296	(2)	-	-	-	-	-	-	279
383	3286 - INDIAN COMMISSION GIFT ACCT	-	215	18	906	10	-	-	-	-	-	-	1,149
384	3287 - HOSPITAL GIFT FUND	-	(226)	(46)	276	(28)	-	-	-	-	-	-	(25)
385	3288 - SRC GIFT FUND	-	12	-	298	0	-	-	-	-	-	-	310
386	3289 - BLIND GIFT FUND	-	90	1	601	5	-	-	-	-	-	-	696
387	3290 - WELFARE GIFT FUND	-	4	-	298	0	-	-	-	-	-	-	301
388	3291 - REHABILITATION GIFT FUND	-	69	3	302	4	-	-	-	-	-	-	378
389	3292 - HENRY WOODS CHRISTMAS FUND	-	4	(1)	297	(0)	-	-	-	-	-	-	300
390	3293 - NEVADA CHILDREN'S GIFT ACCOUNT	-	71	5	599	3	-	-	-	-	-	-	678
391	3295 - CYC GIFT FUND	-	10	(2)	298	(1)	-	-	-	-	-	-	304
392	3296 - YOUTH TRAINING CENTER GIFT FND	-	5	(1)	297	(0)	-	-	-	-	-	-	301
393	3297 - DRC GIFT FUND	-	10	-	298	0	-	-	-	-	-	-	308
394	3299 - DISAB GIFT*	-	-	-	-	-	-	-	-	-	-	-	-
395	3645 - HHS-DPBH-FCLTY FOR MNTL OFFNDR	104,164	7,953	489	7,448	174	-	-	-	-	-	12,944	133,172
396	3646 - SO NEV CHILD & ADOLESCENT SVCS	957	20,967	2,249	13,320	532	-	-	-	-	-	17,051	55,077

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397	3648 - HHS-DPBH-RURAL CLINICS	-	76,521	3,929	14,827	3,045	-	-	-	-	-	5,157	103,479
398	3650 - MILITARY	-	81,767	6,795	19,840	(3,754)	(16,082)	6,337	3,217	-	-	-	98,120
399	3651 - MILITARY CARLIN ARMORY	-	7,987	578	5,007	313	-	-	-	-	-	-	13,886
400	3652 - ADJT GENERAL SPEC FACL ACCT	-	81	4	1,518	4	-	-	-	-	-	-	1,608
401	3653 - NATIONAL GUARD BENEFITS	-	310	29	84	7	-	710	-	-	-	-	1,141
402	3654 - PATRIOT RELIEF ACCOUNT	-	2,393	278	1,005	101	-	-	-	-	-	-	3,778
403	3655 - MILITARY EMERGENCY OPERATNS CTR	-	1,739	134	2,285	62	-	-	-	-	-	-	4,219
404	3672 - HOME DISASTER*	-	-	-	-	-	-	-	-	-	-	-	-
405	3673 - EMERGENCY MANAGEMENT DIVISION	4,156	14,003	6,694	12,937	(1,721)	151,171	-	-	-	14,555	-	201,796
406	3674 - PS-EMRGNCY MGMT ASSISTNCE GRNT	-	4,180	201	8,235	268	-	-	-	-	-	-	12,884
407	3675 - OFFICE OF HOMELAND SECURITY	1,385	2,891	67	3,556	185	-	-	-	-	-	-	8,085
408	3706 - PRISON MEDICAL CARE	221,043	47,314	2,759	11,777	38,266	-	-	-	-	-	-	321,158
409	3708 - OFFENDERS' STORE FUND	5,577	26,617	2,124	7,197	3,706	-	-	-	-	-	-	45,221
410	3710 - DIRECTOR'S OFFICE	39,109	32,135	3,487	41,777	(18,046)	86,530	26,148	(11,042)	52,648	-	-	252,746
411	3711 - CORRECTIONAL PROGRAMS	-	6,917	440	9,616	443	-	-	-	-	-	-	17,416
412	3712 - NDOC - PAROLE SERVICES	-	-	-	309	-	-	-	-	-	-	-	309
413	3715 - SO NEVADA CORRECTIONAL CENTER	504,741	1,725	158	3,951	63	-	-	-	-	-	-	510,639
414	3716 - WARM SPRINGS CORRECTIONAL CTR	351,154	7,466	715	7,461	285	-	-	-	-	-	-	367,082
415	3717 - NO NEVADA CORRECTIONAL CENTER	1,174,983	13,154	1,350	8,266	497	-	-	-	-	-	-	1,198,250
416	3718 - NEVADA STATE PRISON	548,123	1,006	123	1,683	31	-	-	-	-	-	-	550,966
417	3719 - PRISON INDUSTRY	129,892	24,323	1,851	11,734	1,558	-	-	-	-	-	-	169,358
418	3722 - STEWART CONSERVATION CAMP	30,434	5,138	517	4,750	216	-	-	-	-	-	-	41,055
419	3723 - PIOCHE CONSERVATION CAMP	46,342	3,370	297	4,674	123	-	-	-	-	-	-	54,806
420	3724 - RESTITUTION CENTER - NORTH	20,729	4,136	379	4,814	143	-	-	-	-	-	-	30,200
421	3725 - THREE LAKES VALLEY CNSRVTN CMP	380,239	2,893	209	4,405	94	-	-	-	-	-	-	387,841
422	3727 - PRISON RANCH	-	10,890	997	5,150	357	-	-	-	-	-	-	17,394
423	3728 - P I CAPITAL PROJECTS	-	(18)	(8)	295	(4)	-	-	-	-	-	-	265
424	3738 - SO DESERT CORRECTIONAL CENTER	1,751,107	12,310	1,299	8,037	517	-	-	-	-	-	-	1,773,270
425	3739 - WELLS CONSERVATION CAMP	-	3,040	258	4,008	113	-	-	-	-	-	-	7,418
426	3740 - PAROLE & PROBATION	825,340	24,722	1,754	13,666	3,907	(50,064)	246,996	2,329	-	-	-	1,068,650
427	3741 - HUMBOLDT CONSERVATION CAMP	-	8,437	320	3,953	142	-	-	-	-	-	-	16,500
428	3743 - INVESTIGATIONS	11,039	1,178	1,178	11,930	1,216	-	-	-	-	-	-	36,933
429	3744 - NARCOTICS*	-	-	-	-	-	-	-	-	-	-	-	-
430	3745 - PROBATION RESTITUTION ACCOUNT	-	91,607	9,149	6,709	3,245	-	-	-	-	-	-	110,710
431	3747 - ELY CONSERVATION CAMP	-	2,510	196	4,287	96	-	-	-	-	-	-	7,090
432	3748 - JEAN CONSERVATION CAMP	203,223	3,791	327	4,164	119	-	-	-	-	-	-	211,624
433	3749 - SILVER SPRNGS CONSERVATION CMP	-	(26)	(6)	426	(4)	-	-	-	-	-	-	391
434	3750 - PAROLEE LOAN*	-	-	-	-	-	-	-	-	-	-	-	-
435	3751 - ELY STATE PRISON	1,339,833	9,900	845	8,614	309	-	-	-	-	-	-	1,359,501
436	3752 - CARLIN CONSERVATION CAMP	44,394	3,405	295	3,939	122	-	-	-	-	-	-	52,155
437	3754 - TONOPAH CONSERVATION CAMP	64,492	2,409	187	4,208	86	-	-	-	-	-	-	71,382
438	3759 - LOVELOCK CORRECTIONAL CENTER	2,102,064	10,457	1,018	6,942	375	-	-	-	-	-	-	2,120,855
439	3760 - CASA GRANDE TRANSITIONAL HSING	-	7,315	739	6,324	309	-	-	-	-	-	-	14,687
440	3761 - FLORENCE MCCLURE WOMEN COR CTR	983,176	9,326	897	6,637	334	-	7,359	13,847	-	-	-	1,021,576
441	3762 - HIGH DESERT STATE PRISON	5,031,782	12,273	1,098	11,048	352	-	-	-	-	-	-	5,056,553
442	3763 - INMATE WELFARE ACCOUNT	-	6,515	554	5,875	222	-	-	-	-	-	-	13,166
443	3774 - POST	29,856	3,570	1,674	(4,726)	98	14,571	28	-	-	-	-	45,071
444	3775 - TRAINING DIVISION	10,641	1,980	155	4,580	970	14,201	-	-	-	-	-	32,527
445	3791 - CIVIL AIR PATROL	-	112	11	777	3	-	-	-	-	-	-	902
446	3800 - PAROLE BOARD	-	4,200	441	5,161	184	13,155	-	-	-	-	-	23,141
447	3802 - INSURANCE INSOLVENCY FUND	-	127	1	304	2	-	-	-	-	-	-	434
448	3803 - CONSUMER AFF REST*	-	-	-	-	-	-	-	-	-	-	-	-
449	3804 - SELF-INSURED ASSOC INSOLVENCY	-	38	-	597	1	-	-	-	-	-	-	636
450	3805 - FIN INSTITUTIONS INVESTIGATION	-	749	32	947	31	-	-	-	-	-	-	1,759
451	3807 - CA RECOVERY*	-	-	-	-	-	-	-	-	-	-	-	-
452	3811 - CONSUMER AFF*	-	-	-	-	820	-	-	-	-	-	-	820
453	3813 - INSURANCE REGULATION	(3,619)	77	(109)	2,001	91,366	23,906	-	-	-	-	-	113,623
454	3814 - MANUFACTURED HOUSING	(2,677)	7,345	516	9,528	358	-	-	-	-	-	-	15,070
455	3815 - UNCLAIMED PROPERTY	15,150	3,244	312	3,928	115	29,574	-	-	-	-	-	52,323
456	3816 - FIRE MARSHAL	13,831	7,090	576	7,816	309	39,049	-	-	4,633	-	-	73,304
457	3817 - INSURANCE EXAMINERS	-	4,086	393	4,328	262	-	-	-	-	-	-	9,068
458	3818 - CAPTIVE INSURERS	-	1,950	139	2,318	125	-	-	-	-	-	-	4,532
459	3819 - CIGARETTE FIRE SAFETY STANDRDS	-	129	8	1,687	2	-	-	-	-	-	-	1,826
460	3820 - COMMON INTEREST COMMUNITIES	(2,266)	5,197	193	10,790	201	-	-	-	-	-	-	14,114

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461	3821 - INSURANCE RECOVERY	-	1,083	2	821	69	-	-	-	-	-	-	1,976
462	3823 - REAL ESTATE	(10,629)	7,479	354	9,644	(9,600)	20,486	294	554	-	-	-	18,580
463	3824 - INSURANCE EDUCATION & RESEARCH	-	1,654	148	4,352	79	-	-	-	-	-	-	6,232
464	3826 - REAL ESTATE EDUC & RESEARCH	(824)	1,469	104	4,029	46	-	-	-	-	-	-	4,824
465	3827 - REAL ESTATE RECOVERY ACCOUNT	-	1,363	3	522	26	-	-	-	-	-	-	1,914
466	3828 - NAIC FEES	-	709	6	1,059	37	-	-	-	-	-	-	1,810
467	3833 - INSURANCE COST STABILIZATION	-	582	25	2,725	20	-	-	-	-	-	-	3,353
468	3835 - FINANCIAL INSTITUTIONS	-	4,893	282	4,098	(7,884)	16,975	3,221	-	-	-	-	21,584
469	3838 - LOW INCOME HOUSING TRUST FUND	-	3,829	352	3,873	131	-	-	-	-	-	-	8,186
470	3839 - SPECIAL HOUSING ASSISTANCE	-	(262)	(35)	1,338	(34)	-	-	-	-	-	-	1,007
471	3841 - HOUSING	-	16,798	3,860	16,376	(8,290)	30,899	(601)	-	-	-	-	59,041
472	3842 - LOT RENT TRUST SUBSIDY	-	11,060	1,065	3,484	358	-	-	-	-	-	-	15,967
473	3843 - MOBILE HOME PARKS	321	1,979	95	2,820	81	-	-	-	-	-	-	5,296
474	3847 - MFG HOUSING-EDUCATION/RECOVERY	-	1,102	27	2,280	41	-	-	-	-	-	-	3,449
475	3882 - FINANCIAL INSTITUTIONS AUDIT	-	645	34	2,079	25	-	-	-	-	-	-	2,783
476	3900 - LABOR RELATIONS	20,217	1,208	62	3,831	(207)	28,988	1,009	554	-	-	-	55,662
477	3910 - DIVISION OF MORTGAGE LENDING	-	6,742	239	3,474	(7,264)	36,659	(1,073)	-	-	-	-	38,776
478	3920 - REGULATORY FUND	-	10,588	713	8,245	(11)	13,371	6,961	2,554	-	12,751	-	55,173
479	3921 - ADMINISTRATIVE FINES	-	180	1	606	7	-	-	-	-	-	-	794
480	3922 - TRANSPORTATION SVCS AUTHORITY	-	4,786	236	14,390	150	39,511	(2,515)	(258)	-	-	-	56,300
481	3923 - TSA ADMINISTRATIVE FINES	-	1,153	111	2,297	74	-	-	-	-	-	-	3,635
482	3952 - ATHLETIC COMMISSION	9,989	3,440	332	8,925	133	18,485	-	-	-	-	-	41,304
483	4061 - GAMING CONTROL BOARD	281,661	20,623	871	(10,927)	164	21,872	18,195	769	-	-	-	333,228
484	4063 - GAMING INVESTIGATION REVOLVING	-	7,384	997	2,420	473	-	-	-	-	-	-	11,274
485	4064 - GAM CNTRL FED FORFEITURE	-	27	1	299	2	-	-	-	-	-	-	329
486	4065 - GAMING CONTROL-FORFEITURE ACCT	-	7	-	298	0	-	-	-	-	-	-	305
487	4066 - FED FORFEITURE TREASURY	-	727	90	1,162	47	-	-	-	-	-	-	2,026
488	4067 - GAMING COMMISSION	-	927	90	2,167	41	-	43,361	(1,325)	-	-	-	45,262
489	4068 - GCB-OTHER STATE FORFEITURE	-	9	-	298	0	-	-	-	-	-	-	307
490	4100 - DAYTON VALLEY GROUND WATER	-	527	4	332	21	-	-	-	-	-	-	884
491	4101 - NEVADA NATURAL HERITAGE	-	2,315	185	6,428	72	-	-	-	-	15,223	-	24,223
492	4102 - WASHOE VALLEY GROUND WATER	-	1,253	9	388	76	-	-	-	-	-	-	1,726
493	4103 - PARKS FEDERAL GRANT PROGRAMS	-	1,125	72	2,154	44	-	-	-	-	-	-	3,395
494	4104 - CHURCHILL VALLEY GROUND WATER	-	275	4	612	9	-	-	-	-	-	-	900
495	4105 - DIXIE CREEK/10 MI GROUND WATER	-	85	-	301	(1)	-	-	-	-	-	-	385
496	4106 - LOWER MOAPA VALLEY GROUNDWATER	-	47	-	300	2	-	-	-	-	-	-	349
497	4107 - AMARGOSA VALLEY GROUNDWATER	-	255	8	314	11	-	-	-	-	-	-	588
498	4108 - WATER RESOURCES COOPERATIV PRJ	-	20	-	298	(2)	-	-	-	-	-	-	316
499	4109 - LAKE VALLEY GROUND WATER BASIN	-	60	-	301	2	-	-	-	-	-	-	363
500	4110 - MIDDLE REESE RIVER GRNDWTR BSN	-	159	5	307	5	-	-	-	-	-	-	476
501	4111 - DCNR GIFT FUND	-	10	-	595	(0)	-	-	-	-	-	-	605
502	4112 - SAN EMIDIO DESERT GRND WTR BAS	-	32	1	894	2	-	-	-	-	-	-	929
503	4113 - HUALAPAI FLAT GRND WATER BASIN	-	28	1	894	2	-	-	-	-	-	-	925
504	4114 - PINE FOREST VALLEY WATER BASIN	-	19	-	596	1	-	-	-	-	-	-	616
505	4115 - KINGS RIVER VALLEY WATER BASIN	-	20	-	596	1	-	-	-	-	-	-	618
506	4116 - DESERT VALLEY WATER BASIN	-	20	-	299	1	-	-	-	-	-	-	320
507	4117 - SILVER STATE VALLEY WTR BASIN	-	18	-	596	1	-	-	-	-	-	-	615
508	4118 - QUINN RIVER VALLEY WATER BASIN	-	16	-	596	1	-	-	-	-	-	-	613
509	4119 - KOBEH VALLEY GROUNDWATER BASIN	-	9	-	298	1	-	-	-	-	-	-	308
510	4120 - MARY'S RIVER WATER BASIN	-	10	-	298	1	-	-	-	-	-	-	309
511	4121 - MESQUITE VALLEY (SANDY VALLEY)	-	2	-	0	0	-	-	-	-	-	-	3
512	4122 - LAMOILLE VALLEY WATER BASIN	-	9	-	298	1	-	-	-	-	-	-	308
513	4123 - PANACA VALLEY GROUNDWATER	-	2	-	0	0	-	-	-	-	-	-	3
514	4124 - HUNTINGTON VALLEY WATER BASIN	-	9	-	298	1	-	-	-	-	-	-	308
515	4125 - ELKO SEGMENT WATER BASIN	-	31	-	1,191	2	-	-	-	-	-	-	1,224
516	4126 - PENOYER VALLEY GROUNDWATER	-	2	-	0	0	-	-	-	-	-	-	3
517	4127 - MARY'S CREEK AREA WATER BASIN	-	18	-	299	1	-	-	-	-	-	-	318
518	4128 - PINE VALLEY WATER BASIN	-	19	-	596	1	-	-	-	-	-	-	616
519	4129 - WINNEMUCCA SEGMENT WATER BASIN	-	20	-	299	1	-	-	-	-	-	-	320
520	4130 - TAXICAB AUTHORITY	-	9,891	273	3,264	21,319	32,378	(55)	(129)	-	-	-	66,941
521	4131 - FERNLEY AREA WATER BASIN	-	24	-	299	2	-	-	-	-	-	-	324
522	4132 - TRACY SEGMENT WATER BASIN	-	10	-	298	1	-	-	-	-	-	-	309
523	4133 - SPANISH SPRINGS VALLEY WTR BSN	-	10	-	298	1	-	-	-	-	-	-	309
524	4134 - LAKE TAHOE WATER BASIN	-	18	-	596	1	-	-	-	-	-	-	615

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525	4135 - TRUCKEE CYN SEGMENT WTR BASIN	-	11	-	298	1	-	-	-	-	-	-	310
526	4136 - CARSON DESERT WATER BASIN	-	8	-	298	1	-	-	-	-	-	-	306
527	4137 - ANTELOPE VALLEY WTR BASIN 106	-	2	-	0	0	-	-	-	-	-	-	3
528	4138 - BUENA VISTA VALLEY WATER BASIN	-	9	-	298	1	-	-	-	-	-	-	308
529	4140 - COYOTE SPRINGS GRNDWATER BASIN	-	21	2	892	(2)	-	-	-	-	-	-	913
530	4144 - AB9/Q1 BONDS	-	766	69	1,675	37	-	-	-	-	-	-	2,548
531	4145 - PETROLEUM CLEAN-UP TRUST FUND	-	2,649	254	767	106	-	-	-	-	-	-	3,775
532	4147 - HAZARDOUS WASTE MANAGEMENT	-	1,022	0	959	44	-	-	-	-	-	-	2,025
533	4148 - HAZARDOUS WASTE - BEATTY SITE	-	29	1	596	1	-	-	-	-	-	-	627
534	4149 - STATE ENVIRONMENTAL COMMISSION	-	523	46	1,424	24	-	(989)	(2,325)	-	-	-	(1,296)
535	4150 - NATURAL RESOURCES ADMIN	-	4,809	523	(27,571)	(1,521)	11,737	(31,080)	-	-	7,611	-	(35,492)
536	4151 - CONSERVATION DISTRICTS	-	4,721	566	5,291	266	-	1,484	-	-	15,599	-	27,926
537	4152 - TAHOE LICENSE PLATES	-	351	30	617	14	-	-	-	-	-	-	1,012
538	4153 - MT CHARLESTON*	-	-	-	-	-	-	-	-	-	-	-	-
539	4154 - FLOOD CONTROL REV FUND	-	(12)	(3)	296	(2)	-	-	-	-	-	-	279
540	4155 - WATER PLANNING-CAP IMPROVEMENT	-	62	36	1,789	(12)	-	-	-	-	-	-	1,875
541	4156 - HEIL WILD HORSE*	-	-	-	-	-	-	-	-	-	-	-	-
542	4157 - USGS CO-OP	-	80	6	1,925	2	-	-	-	-	-	-	2,013
543	4158 - GROUNDWATER RECHARGE PROJECTS	-	58	16	296	(11)	-	-	-	-	-	-	359
544	4162 - STATE PARKS	57,861	60,822	3,956	26,223	2,268	24,582	(412)	(969)	-	7,611	-	181,944
545	4163 - GRANTS TO WATER PURVEYORS	-	(11)	(4)	593	(2)	-	-	-	-	-	-	577
546	4165 - ST PRKS INTRP & ED PRG & CN OP	-	5,923	217	1,284	255	-	-	-	-	-	-	7,680
547	4166 - NEVADA TAHOE REGIONAL PLANNING	-	8	(1)	112	(0)	-	-	-	-	-	-	119
548	4167 - WATER RIGHT SURVEYORS	-	178	2	606	6	-	-	-	-	-	-	792
549	4168 - PARK IMPROVEMENTS FY 02-03	-	788	50	3,325	41	-	-	-	-	-	-	4,204
550	4169 - WELL DRILLER'S LICENSES	-	294	2	607	(7)	-	-	-	-	-	-	895
551	4170 - PARK GIFT & GRANTS	-	1,785	111	965	62	-	-	-	-	-	-	2,922
552	4171 - WATER RESOURCES	-	8,821	1,140	10,562	1,693	17,035	-	-	-	15,599	-	54,850
553	4172 - STATE ENGINEER REVENUE	-	8,950	1,039	1,505	440	-	-	-	-	-	-	11,934
554	4173 - STATE LANDS	-	-	70	-	-	-	-	-	-	(27,032)	-	(26,963)
555	4174 - STATE LANDS REVOLVING ACCT LAN	-	33	4	556	1	-	-	-	-	-	-	594
556	4175 - LITTLE HUMBOLDT RIVER	-	340	18	1,210	11	-	-	-	-	-	-	1,578
557	4176 - QUINN RIVER DISTRIBUTION	-	5	(3)	891	(4)	-	-	-	-	-	-	888
558	4177 - WATER STUDIES	-	5	-	298	0	-	-	-	-	-	-	303
559	4178 - NV ST PARKS & CLTRL RSRC ENDOW	-	12	-	298	1	-	-	-	-	-	-	311
560	4191 - EROSION CONTROL BOND Q12	-	101	(0)	899	5	-	-	-	-	-	-	1,004
561	4194 - WILDLAND FIRE PROTECTION PROGR	-	3,459	198	6,452	222	-	-	-	-	-	-	10,331
562	4195 - FORESTRY	155,546	18,428	1,276	44,737	(11,981)	23,566	-	-	-	38,810	-	270,383
563	4196 - FST FIRE SUPPRESSION/EMGY RESP	-	7,030	600	3,682	451	-	-	-	-	-	-	11,762
564	4197 - TAHOE BOND SALE	-	182	14	608	12	-	-	-	-	-	-	817
565	4198 - FORESTRY CONSERVATION CAMPS	78,564	24,669	1,905	10,487	806	-	-	-	-	-	-	116,430
566	4199 - ADJUDICATION EMERGENCY	-	8	(0)	298	0	-	-	-	-	-	-	305
567	4200 - TAHOE MITIGATION	-	109	(1)	602	5	-	-	-	-	-	-	716
568	4201 - STEPTOE VALLEY WATER BASIN	-	(131)	1	877	(21)	-	-	-	-	-	-	725
569	4202 - DIAMOND VALLEY GROUND WATER	-	(100)	(4)	284	(24)	-	-	-	-	-	-	156
570	4203 - WATER RESOURCES LEGAL COST	-	279	23	612	9	-	-	-	-	-	-	924
571	4204 - TAHOE REGIONAL PLANNING AGENCY	-	(4)	(4)	606	(12,004)	-	-	-	-	-	-	(11,406)
572	4205 - HISTORIC PRES & ARCHIVES	-	6,057	329	8,379	161	-	2,213	831	-	15,009	-	32,979
573	4206 - PROTECT LAKE TAHOE	-	279	5	1,122	(3)	-	-	-	-	-	-	1,404
574	4208 - COLORADO RIVER VALLEY	-	(5)	-	297	(1)	-	-	-	-	-	-	290
575	4211 - LAS VEGAS BASIN WATER DIST	-	11,820	370	2,428	460	-	-	-	-	-	-	15,078
576	4212 - MUDDY RIVER SURFACE WATER	-	359	21	618	14	-	-	-	-	-	-	1,012
577	4216 - STATE RAILROAD MUSEUMS	35,513	6,856	524	5,027	253	-	-	-	-	-	-	48,174
578	4218 - FLOOD REPAIRS*	-	-	-	-	-	-	-	-	-	-	-	-
579	4219 - MINERALS	-	3,610	330	7,615	(628)	22,412	5,701	13,330	-	20,234	-	72,604
580	4220 - BOND RECLAMATION	-	483	30	922	15	-	-	-	-	-	-	1,449
581	4222 - CHANNEL CLEAR*	-	-	-	-	-	-	-	-	-	-	-	-
582	4227 - FORESTRY INTER-GOV AGREEMENTS	-	889	(82)	5,202	(181)	-	-	-	-	-	-	5,829
583	4228 - PAHRANAGAT LAKE	-	340	5	617	13	-	-	-	-	-	-	975
584	4229 - PAHRUMP ARTESIAN BASIN	-	499	42	622	5	-	-	-	-	-	-	1,168
585	4230 - BOULDER FLAT GROUNDWATER	-	517	9	331	21	-	-	-	-	-	-	879
586	4231 - MASON VALLEY GROUND WATER	-	1,557	22	1,000	82	-	-	-	-	-	-	2,661
587	4235 - FORESTRY NURSERIES	-	4,123	339	2,826	157	-	-	-	-	-	-	7,445
588	4237 - HUMBOLDT WATER DISTRICT	-	2,280	72	1,033	70	-	-	-	-	-	-	3,455

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589	4238 - WATER DIST REV FUND	-	13,152	-	1,566	843	-	-	-	-	-	-	15,561
590	4239 - SMITH VALLEY ARTESIAN BASIN	-	596	4	931	25	-	-	-	-	-	-	1,556
591	4241 - CURRANT CREEK	-	3	-	297	(0)	-	-	-	-	-	-	301
592	4242 - DUCKWATER CREEK	-	145	-	604	5	-	-	-	-	-	-	754
593	4243 - PARADISE VALLEY GROUND WATER	-	555	15	334	23	-	-	-	-	-	-	926
594	4244 - UPPER WHITE RIVER	-	96	-	601	3	-	-	-	-	-	-	701
595	4245 - MUDDY RIVER SPRINGS	-	260	19	314	10	-	-	-	-	-	-	603
596	4246 - KINGSTON CREEK	-	13	1	297	(1)	-	-	-	-	-	-	310
597	4247 - WARM SPRINGS/WINNEMUCCA CREEK	-	209	6	906	11	-	-	-	-	-	-	1,132
598	4248 - EAGLE VALLEY	-	475	2	327	16	-	-	-	-	-	-	820
599	4249 - CARSON VALLEY GROUND WATER	-	877	5	356	40	-	-	-	-	-	-	1,278
600	4250 - FISH LAKE VALLEY ARTESIAN	-	101	4	301	(3)	-	-	-	-	-	-	403
601	4251 - CARICO CREEK	-	89	-	304	6	-	-	-	-	-	-	399
602	4252 - LEMMON VALLEY	-	514	19	332	24	-	-	-	-	(1,506)	-	(617)
603	4253 - TRUCKEE MEADOWS/SUN VALLEY	-	743	4	1,829	22	-	-	-	-	-	-	2,598
604	4254 - ANTELOPE VALLEY GROUND WTR BSN	-	183	6	309	8	-	-	-	-	-	-	506
605	4255 - WARM SPRINGS GROUND WATER	-	58	2	1,190	(5)	-	-	-	-	-	-	1,245
606	4256 - HONEY LAKE VALLEY	-	87	-	303	5	-	-	-	-	-	-	395
607	4257 - WHIRLWIND VALLEY	-	82	-	303	5	-	-	-	-	-	-	389
608	4258 - CRESCENT WATER GROUNDWATER	-	345	3	319	12	-	-	-	-	-	-	679
609	4259 - GRASS VLY HYDROGRAPHIC BASIN	-	125	3	306	8	-	-	-	-	-	-	442
610	4260 - CLOVERS AREA GROUNDWATER	-	280	(1)	315	9	-	-	-	-	-	-	602
611	4261 - COLD SPRINGS VALLEY	-	125	1	306	6	-	-	-	-	-	-	437
612	4262 - IMLAY GROUND WATER	-	(275)	(2)	271	(33)	-	-	-	-	-	-	(38)
613	4263 - KELLY CREEK GROUND WATER	-	198	1	310	8	-	-	-	-	-	-	518
614	4264 - LOWER REESE RIVER VALLEY	-	27	3	296	(7)	-	-	-	-	-	-	320
615	4266 - MAGGIE CREEK	-	90	2	299	(8)	-	-	-	-	-	-	383
616	4267 - NORTH FORK GROUND WATER	-	324	-	318	13	-	-	-	-	-	-	655
617	4268 - PLEASANT VALLEY	-	171	1	309	8	-	-	-	-	-	-	488
618	4451 - NDOW HABITAT ENHANCEMENTS	-	328	30	1,212	16	-	-	-	-	-	-	1,585
619	4452 - NDOW ADM*	(50,681)	(84,988)	(3,315)	(6,139)	59,422	(36,231)	(6,240)	(706)	-	44,074	-	(84,805)
620	4457 - NDOW HERITAGE ACCOUNT	-	602	74	1,233	39	-	-	-	-	-	-	1,948
621	4458 - WILDLIFE FUND	-	56,863	2,352	6,580	3,645	-	-	-	-	-	-	69,439
622	4461 - DEPT OF WILDLIFE OPERATIONS	35,639	33,213	2,793	17,057	2,129	-	-	-	-	-	-	90,831
623	4462 - CONSERVATION EDUCATION	-	16,357	639	9,433	627	-	-	-	-	-	-	27,057
624	4463 - LAW ENFORCEMENT	1,514	28,519	2,030	12,357	1,063	-	-	-	-	-	-	45,483
625	4464 - GAME MANAGEMENT	-	25,068	1,488	16,008	977	-	-	-	-	-	-	43,541
626	4465 - FISHERIES MANAGEMENT	-	41,977	2,277	17,183	1,984	-	-	-	-	-	-	63,421
627	4466 - DIVERSITY	-	20,700	556	10,035	881	-	-	-	-	-	-	32,171
628	4467 - HABITAT	184	25,059	1,488	14,943	885	-	-	-	-	-	-	42,559
629	4470 - AGRIDAIRY COMMISSION	-	7,070	491	2,892	323	-	-	-	-	-	-	10,776
630	4490 - COLORADO RIVER COMMISSION	46,673	1,424	(429)	(3,376)	40,980	-	-	-	-	6,482	-	91,753
631	4491 - NEVADA BEEF COUNCIL	-	302	10	315	8	-	-	-	-	-	-	635
632	4497 - CRC RESEARCH & DEVELOPMENT	-	332	-	761	21	-	-	-	-	-	-	1,114
633	4501 - POWER DELIVERY PROJECT	-	6,089	788	3,035	390	-	-	-	-	-	-	10,303
634	4502 - POWER MARKETING	-	1,229	77	2,002	79	-	-	-	-	-	-	3,388
635	4537 - GAS POLLUT*	-	(1,908)	(282)	984	(190)	-	-	-	-	-	-	(1,396)
636	4538 - WEED ABATEMENT/CONTROL	-	20	-	893	1	-	-	-	-	-	-	914
637	4539 - PETRO OVER*	-	-	-	-	-	-	-	-	-	-	-	-
638	4540 - PLANT HEALTH & QUARANTINE SERV	-	684	7	3,437	19	-	-	-	-	-	-	4,146
639	4541 - GRADING*	-	(5,023)	(121)	957	(500)	-	-	-	-	-	-	(4,687)
640	4542 - AGRICULTURE FINES	-	96	4	304	6	-	-	-	-	-	-	411
641	4544 - AGRICULTURE RESEARCH & PROMO	-	27	1	299	2	-	-	-	-	-	-	329
642	4545 - AGRIC REGISTRATION/ENFORCEMENT	-	33,511	1,446	18,223	1,784	-	-	-	-	-	-	54,964
643	4546 - LIVESTOCK INSPECTION	-	10,911	693	7,762	23,047	-	-	-	-	-	-	42,413
644	4547 - MARIJUANA HEALTH REGISTRY	-	10,845	1,117	4,792	661	-	930	-	-	-	5,017	23,361
645	4548 - USDA CCC*	-	(645)	(79)	(56)	(64)	-	-	-	-	-	-	(844)
646	4549 - AGRICULTURE LICENSE PLATES	-	977	121	1,261	61	-	-	-	-	-	-	2,419
647	4550 - VETERINARY MEDICAL SERVICES	-	4,976	542	8,313	180	-	-	-	-	-	-	14,011
648	4551 - CONSUMER EQUITABILITY	-	10,672	769	6,764	479	-	-	-	-	-	-	18,684
649	4552 - PEST, PLANT DISEASE, NOXS WEED	-	7,327	391	10,248	274	-	-	-	-	-	-	18,240
650	4553 - JUNIOR AGRICULTURAL LOAN PROG	-	9	-	298	0	-	-	-	-	-	-	307
651	4554 - AGR ADMINISTRATION	85,391	10,126	4,424	(6,663)	67,971	30,004	(5,586)	-	-	7,669	-	193,337
652	4555 - RANGELAND RESOURCES COMMISSION	-	314	36	618	20	-	-	-	-	-	-	988

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653	4556 - RANGELAND GRSHPR/MRMN CRICKET	-	1,222	132	2,421	78	-	-	-	-	-	-	3,853
654	4600 - PREDATORY ANIMAL/RODENT CONTRL	-	2,069	191	2,455	94	-	-	-	-	-	-	4,808
655	4604 - ST PARKS FACILITY&GROUNDS MNTE	-	885	114	1,471	56	-	-	-	-	-	-	2,525
656	4605 - MAINTENANCE OF STATE PARKS	-	8,250	482	5,924	339	-	-	-	-	-	-	14,995
657	4660 - TRANSPORTATION ADMINISTRATION	-	454,336	49,043	49,993	33,478	108,624	11,067	6,960	-	34,835	-	748,335
658	4662 - BOND DEBT RETIREMENT	-	85	11	304	5	-	-	-	-	-	-	405
659	4663 - BOND CONSTRUCTION	-	43	-	952	3	-	-	-	-	-	-	998
660	4664 - AVIATION TRUST FUND	-	17	-	596	1	-	-	-	-	-	-	614
661	4665 - NDOT-AB595 REVENUE CLARK CO	-	129	-	307	8	-	-	-	-	-	-	444
662	4667 - NDOT-AB595 REVENUE WASHOE CO	-	23	-	596	1	-	-	-	-	-	-	620
663	4668 - SYS OF PROV INFO TO TRAVEL PUB	-	69	8	302	4	-	-	-	-	-	-	383
664	4669 - NDOT-AB595 REV RENTAL CAR TAX	-	16	-	298	1	-	-	-	-	-	-	315
665	4670 - NDOT-SB5 RTC PUBLIC ROAD PROJ	-	46	-	598	3	-	-	-	-	-	-	647
666	4677 - B&I - OFFICE OF BUSINESS & PLANNING	-	-	-	334	-	-	-	-	-	-	-	334
667	4678 - NEW MARKET PREFORMNC GUARANTEE	-	10	1	656	1	-	-	-	-	-	-	667
668	4679 - B&I - NEVADA HOME RETENTION PRGM	-	-	-	51	-	-	-	-	-	-	-	51
669	4680 - INDUSTRIAL RELATIONS	-	6,763	591	5,154	(568)	34,996	(894)	(1,798)	-	-	-	44,244
670	4681 - BUSINESS & INDUSTRY ADMIN	11,569	4,260	298	20,705	(60)	(15,989)	-	-	-	-	-	20,782
671	4682 - ENFORCEMENT-INDUSTRIAL SAFETY	-	16,885	1,526	8,964	689	-	598	860	-	-	-	29,522
672	4683 - INDUSTRIAL DEVELOPMENT BOND	-	(78)	(23)	1,103	(12)	-	-	-	-	-	-	990
673	4684 - SELF INSURED WORKERS COMP	-	1,350	61	2,225	48	-	6,022	(1,566)	-	-	-	8,139
674	4685 - SAFETY CONSULTATION & TRAINING	-	7,583	813	3,648	229	-	-	-	-	-	-	12,274
675	4686 - MINE SAFETY & TRAINING	-	5,208	404	3,232	211	-	-	-	-	-	-	9,054
676	4687 - TRAFFIC SAFETY	-	3,572	1,031	4,448	155	-	-	-	-	1,708	-	10,913
677	4688 - HIGHWAY SAFETY PLAN & ADMIN	1,775	16,182	1,347	10,931	776	-	-	-	-	-	-	31,012
678	4689 - BICYCLE SAFETY*	-	-	-	-	-	-	-	-	-	-	-	-
679	4691 - MOTORCYCLE SAFETY PROGRAM	279	2,620	222	4,581	98	-	-	-	-	-	-	7,799
680	4701 - EVIDENCE VAULT	1,452	1,805	147	2,476	56	-	-	-	-	-	-	5,937
681	4702 - DPS-GENERAL SERVICES	-	4,098	431	4,030	263	-	-	-	-	-	-	8,822
682	4703 - FORFEITURES	-	3,565	283	6,673	165	-	-	-	-	-	-	10,686
683	4705 - K-9 PROGRAM	-	298	22	734	5	-	-	-	-	-	-	1,059
684	4706 - DIRECTOR'S OFFICE	17,712	5,401	532	61,451	236	16,973	809	1,221	-	-	-	104,335
685	4707 - PROFESSIONAL RESPONSIBILITY	1,766	1,518	101	2,065	63	-	-	-	-	-	-	5,513
686	4708 - JUSTICE ASSISTANCE ACT	-	159	562	2,014	(22)	-	-	-	-	-	-	2,714
687	4709 - CRIMINAL HISTORY REPOSITORY	(2,510)	16,658	1,217	13,601	763	-	-	-	-	-	-	29,728
688	4710 - CHILD VOL BCKGROUND CKS TRUST	-	15	-	31	1	-	-	-	-	-	-	47
689	4711 - RECORDS SEARCH	2,466	1,170	78	2,591	42	-	-	-	-	-	-	6,347
690	4712 - LICENSE PLATE FACTORY	-	2,278	239	4,424	146	-	-	-	-	-	-	7,087
691	4713 - HIGHWAY PATROL	140,620	47,534	5,605	24,298	34,997	(40,823)	(1,203)	-	-	-	-	211,028
692	4714 - ADM SVCS*	-	-	-	-	-	18,512	(1,330)	-	-	-	-	17,182
693	4715 - DMV MOTOR VEH INFO TECHNOLOGY	9,147	5,955	589	10,610	(539)	-	-	-	-	-	-	25,763
694	4716 - DMV - SYSTEM MODERNIZATION	-	-	-	692	-	-	-	-	-	-	-	692
695	4717 - MOTOR CARRIER	5,791	3,547	314	6,410	27,957	-	-	-	-	-	-	44,018
696	4718 - DMV LOCAL FUEL TX INDEXING FND	-	9	-	298	1	-	-	-	-	-	-	308
697	4719 - DMV SPECIAL FUEL IND REIMB CLK	-	15	-	596	1	-	-	-	-	-	-	611
698	4721 - PS HIGHWAY SAFETY GRANTS ACCT	(97)	9,414	811	6,052	357	-	-	-	-	-	-	16,536
699	4722 - MOTOR VEHICLE POLLUTION CONTRL	3,161	4,594	448	7,198	178	-	1,120	-	-	-	-	16,698
700	4727 - CAPITOL POLICE	751	2,321	189	4,920	(35)	-	-	-	-	-	-	8,146
701	4728 - CONTINGENCY ACCT FOR HAZ MAT	-	184	17	606	7	-	-	-	-	-	-	813
702	4729 - EMERGENCY RESPONSE COMMISSION	1,004	3,092	179	5,249	119	-	(601)	-	-	-	-	9,042
703	4730 - ONE SHOTS*	-	-	-	-	-	-	-	-	-	-	-	-
704	4731 - VERIFICATION OF INSURANCE	1,393	1,340	112	2,639	47	-	-	-	-	-	-	5,531
705	4732 - HEARINGS - DMV	1,176	1,566	54	2,420	56	-	-	-	-	-	-	5,272
706	4733 - DPS TECHN*	(19,196)	(3,644)	(467)	2,650	1,332	34,103	(601)	-	-	-	-	14,177
707	4734 - DPS JUSTICE ASSIST GRANT TRUST	-	846	65	1,790	(0)	-	-	-	-	-	-	2,700
708	4735 - DMV FIELD SERVICES	28,703	15,737	1,590	14,989	471	-	41	-	-	-	-	61,530
709	4736 - PS JUSTICE GRANT	-	3,204	226	4,171	117	-	-	-	-	-	-	7,718
710	4737 - FUND FOR REENTRY PROGRAMS	-	30	1	416	1	-	-	-	-	-	-	449
711	4738 - DIGNITARY PROTECTION	-	1,749	119	3,396	77	-	-	-	-	-	-	5,341
712	4739 - FORFEITURES	-	8	(1)	298	(0)	-	-	-	-	-	-	305
713	4740 - COMPLIANCE ENFORCEMENT	2,083	2,755	235	8,210	70,311	-	3,988	-	-	-	-	87,582
714	4741 - CENTRAL SERVICES	20,596	2,358	218	7,469	(131)	-	3,360	-	-	-	-	33,870
715	4742 - MANAGEMENT SERVICES	3,288	1,544	122	2,935	71	-	-	-	-	-	-	7,959
716	4743 - SPECIAL PLATES TRST ACCOUNT	-	51	-	598	2	-	-	-	-	-	-	650

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717	4744 - DIRECTOR'S OFFICE - DMV	6,543	3,326	321	7,159	147	-	-	-	-	-	-	17,496
718	4745 - ADMINISTRATIVE SERVICES	15,506	4,763	428	6,875	177	-	-	-	-	-	-	27,749
719	4746 - DMV - REAL ID	-	(371)	(78)	1,358	(64)	-	-	-	-	-	-	845
720	4747 - SALVAGE TITLES TRUST ACCOUNT	-	37	-	300	1	-	-	-	-	-	-	338
721	4748 - ADMN OHV TTLNG & REG TRST ACCT	-	49	-	895	2	-	-	-	-	-	-	946
722	4749 - ASST OF OHV TLNG® TRST FND	-	4	-	298	0	-	-	-	-	-	-	302
723	4767 - CAREER ENH*	-	-	-	-	-	-	-	-	-	-	-	-
724	4770 - EMPLOYMENT SECURITY	5,129	303,181	16,055	45,300	30,016	48,890	944	-	-	-	-	449,515
725	4771 - EMPLOYMENT SECURITY SPECIAL FD	-	2,558	304	5,124	164	-	-	-	-	-	-	8,151
726	4821 - PUB EMPL RETIRE*	-	-	-	(65)	-	7,268	(115)	(387)	-	-	-	6,701
727	4862 - ENERGY ASSISTANCE - WELFARE	283	14,346	1,279	4,132	491	-	-	-	-	-	640	21,172
728	4864 - DHR COMM*	-	-	3,546	-	-	-	-	-	-	-	-	3,546
729	4865 - DOE WEATHERIZATION	-	5,345	372	5,996	203	37,491	-	-	-	-	-	49,406
730	4867 - SMALL BUSINESS & PROCUREMENT	7,386	3,397	360	2,909	172	-	-	-	-	-	-	14,225
731	4868 - GOVERNORS OFFICE OF ENERGY	-	4,232	204	421	17,038	-	-	-	-	22,380	-	44,276
732	4869 - RENEWABLE ENERGY ACCOUNT	-	162	3	2,885	9	-	-	-	-	-	-	3,059
733	4875 - RENEW ENRGY&ENRGY EFFI LN PRGM	-	377	2	1,126	22	-	-	-	-	-	-	1,527
734	4881 - HIGHWAY FUND SALARY ADJUSTMENT	-	5	0	348	0	-	-	-	-	-	-	354
735	4883 - GENERAL FUND SALARY ADJUSTMENT	-	10	3	359	0	-	-	-	-	-	-	371
736	4888 - STALE CLAIMS	-	1,525	170	397	62	-	-	-	-	-	-	2,154
737	4889 - EMERGENCY FUND	-	74	11	303	4	-	-	-	-	-	-	392
738	4892 - STATUTORY CONTINGENCY	-	1,486	163	1,584	61	-	-	-	-	-	-	3,295
739	4895 - VICTIMS OF CRIME	-	4,721	182	893	168	-	-	-	-	-	-	5,964
740	4980 - JR LIVESTOCK*	-	-	-	-	-	-	-	-	-	-	-	-
741	5010 - WILDLIFE TRUST ACCOUNT	-	529	28	626	12	-	-	-	-	-	-	1,194
742	5030 - COMSTOCK HISTORIC DISTRICT	-	1,171	71	3,049	42	-	(1,788)	-	-	-	-	2,545
743	5032 - COMSTOCK HIST DIST GIFTS	-	335	35	618	17	-	-	-	-	-	-	1,004
744	5033 - MUSEUMS & HISTORY BOARD TRUST	-	293	27	613	11	-	-	-	-	-	-	944
745	5034 - MUSEUM ADMINISTRATOR TRUST	-	288	33	615	16	-	-	-	-	-	-	951
746	5035 - NEVADA HISTORICAL SOCIETY TRST	-	2,161	44	1,028	75	-	-	-	-	-	-	3,309
747	5036 - NEVADA STATE MUSEUM TRUST	-	5,597	475	2,166	272	-	-	-	-	-	-	8,510
748	5037 - NEVADA RAILROAD MUSEUM TRUST	-	2,113	92	415	30	-	(513)	-	-	-	-	2,138
749	5038 - LOST CITY MUSEUM TRUST	-	3,134	230	513	157	-	-	-	-	-	-	4,034
750	5039 - LV MUSEUM & HIST SOCIETY TRUST	-	1,131	21	662	27	-	-	-	-	-	-	1,841
751	OTHER	4,042,118	616,088	28,690	84,980	23,349	269,472	(28,732)	3,104	1,351,289	12,020	-	6,402,379
Total		28,595,742	5,739,333	160,088	2,744,761	1,090,336	2,120,875	627,323	195,569	1,719,822	403,099	410,981	43,807,931
Check Figures from Exhibit B		28,595,742	5,739,333	160,088	2,744,761	1,090,336	2,120,875	627,323	195,569	1,719,822	403,099	410,981	43,807,931